'ear	Program	Job#	Project Description	Location	Ref	Budget	Grants / Contribs	Section 94 Plan	Catchment/ Purpose	Loans	Reserves	Reserve Description	Existing Special Rate Funding	Proposed 2017/18 Special Rate Funding	Council Revenue
)18/19)18/19	Local Roads & Drainage Local Roads & Drainage		Local Roads & Drainage												
18/19	Local Roads & Drainage		Bridges												
18/19	Local Roads & Drainage	44026.012	Bridge works subject to future bridge inspections	Other	Renewal	205,000				1				205,000	
18/19	Local Roads & Drainage	44026.013	James Bridge Renewal	Rural South	Renewal	1,561,000	906,000	1		655,000					
18/19 18/19	Local Roads & Drainage Local Roads & Drainage	44026.003 44026.002	Booyong Bridge Renewal Parkers Bridge Renewal	Rural South Rural South	Renewal Renewal	800,000 906,000	800,000 906,000	1							
18/19	Local Roads & Drainage	44026.002	Scarrabelottis Bridge Renewal	Rural South	Renewal	650,000	650,000								
18/19	Local Roads & Drainage	44026.007	O'Meara's Bridge Renewal	Rural South	Renewal	906,000	906,000								
18/19	Local Roads & Drainage	44026.014	Eureka Bridge Collapse Rectification	Rural South	Upgrade	550,000				550,000					
18/19	Local Roads & Drainage		Blindmouth Creek Crossing Renewal	Rural North	Upgrade		-	-	RS - Rural Roads						
8/19	Local Roads & Drainage	44026.015	Brunswick South Arm Bridge Refurbishment / renewal investigations			30,000								30,000	
8/19	Local Roads & Drainage					30,000								30,000	
18/19	Local Roads & Drainage		Cycleways												
8/19	Local Roads & Drainage	44281.003	Lismore Road Off-Road Shared Path Construction	Bangalow	New	120,000	90,000	30,000	BA - Cycleways						
8/19	Level Basela & Basinasa	44281.007	Cycleway - Bangalow Rd/Broken Head Rd - Clifford to Browning Sts Stage	Byron Bay											
8/19	Local Roads & Drainage Local Roads & Drainage	44281.008	Ewingsdale Road Shared Path At McGettigans Lane	1 ' '	New New	292,600 151,900	151,900 78,700		BB - Cycleways BB - Cycleways						
8/19	Local Roads & Drainage	44281.008	Balemo Drive - Ocean Shores - Bike Paths	Byron Bay Byron Bay	New	618,800	315,100		BB - Cycleways BB - Cycleways						
8/19	Local Roads & Drainage	1.201.002	Salomo Silvo Godan Gilolog Silvo Lamo	Dyron Bay		0.0,000	0.0,100	000,700	DD Oyalonayo						
8/19	Local Roads & Drainage		Footpaths, Kerb & Gutter												
8/19	Local Roads & Drainage	44044.023	Access ramps and footpaths Works	Other	Upgrade	62,500		11,000	SW - Cycleways		7,500	Footpath Dining	44,000		
8/19	Local Roads & Drainage	44004.011	Replacement of damaged Kerb and Gutter Shire Wide as per inspection	Other	Poneural	20.000				1			20,000		2,30
	Local Roads & Drainage		перин		Renewal	26,200				1			23,900		2,30
8/19	Local Roads & Drainage	44003.043	Replacement of damaged Footpaths Shire Wide as per inspection Report	Other	Renewal	123,400				1	14,100	Footpath Dining	84,300	25,000	
8/19	Local Roads & Drainage	1			1	1				1					
18/19	Local Roads & Drainage		Drainage			1				1					
18/19	Local Roads & Drainage	44282.012	44 Kingsley Lane - Kerb and Gutter to prevent property flooding at a	Byron Bay	Upgrade	15,000				1	15,000	Stormwater			
8/19	Local Roads & Drainage Local Roads & Drainage	44282.013	number of properties - Design 30/32 Rajah Road Overland Flow Path	Ocean Shores	Upgrade	68,400				1	68,400				
B/19	Local Roads & Drainage	44282.014	SGB Street Drainage Upgrade - Elizabeth Street	Ocean Shores	Upgrade	190,000				1	190,000	1			
8/19	Local Roads & Drainage	44282.015	SGB Street Drainage Upgrade - Phillip Street - Design	Ocean Shores	Upgrade	15,000				1	15,000	Stormwater			
8/19	Local Roads & Drainage	44282.016	Minor urgent works	Other	Upgrade	10,000				1	10,000	Stormwater			
8/19	Local Roads & Drainage	44282.017	Approaches to Tallow Creek footbridge to prevent path from flooding	Suffolk Park	Upgrade	55,900				1					55,90
8/19	Local Roads & Drainage				Opgrade	55,900				1					55,90
8/19	Local Roads & Drainage		Road Reconstruction		1	1				1					
8/19	Local Roads & Drainage		Binna Burra Road Ch280-1220	Rural South	Renewal	1				1	-				
8/19	Local Roads & Drainage	45480.001	Byron Bypass		New	11,214,000	10,385,000	829,000	BB - Road Upgrading	1					
8/19	Local Roads & Drainage		Reseals	Other	Renewal	1				1	-		(100		10
8/19 8/10	Local Roads & Drainage	4338.124	Binna Burra Road CH6160-9060 - Reseal	Other	Renewal	157,700				1	6,700	Infrastructure Renewal		148,000	3,00
8/19 8/19	Local Roads & Drainage Local Roads & Drainage	4338.125 4338.126	Broken Head Road CH7900-8810 - Reseal Rose Apple Place CH0-50 - Reseal	Other Other	Renewal Renewal	52,400 4,000				1				52,400 4,000	
8/19	Local Roads & Drainage	4338.127	Booyun Street CH470-690 - Reseal	Other	Renewal	12,800								12,800	
8/19	Local Roads & Drainage	4338.128	Cudgen Street CH0-136 - Reseal	Other	Renewal	4,900								4,900	
18/19	Local Roads & Drainage	4338.129	Parkway Drive CH1120-1600 - Reseal	Other	Renewal	30,000								30,000	
8/19	Local Roads & Drainage	4338.130	Parkway Drive CH1710-1765 - Reseal	Other	Renewal	2,900								2,900	
8/19	Local Roads & Drainage Local Roads & Drainage	4338.131	Woodford Lane CH1180-1250 - Reseal	Other	Renewal	4,600								4,600	
8/19 8/19	Local Roads & Drainage	4338.132 4338.133	Woodford Lane CH1090-1140 - Reseal Binna Burra Road CH250-1730 - Reseal	Other Other	Renewal Renewal	2,700 67,500								2,700 67,500	
8/19	Local Roads & Drainage	4338.134	Federal Drive CH8790-8950 - Reseal	Other	Renewal	11,100								11,100	
8/19	Local Roads & Drainage	4338.135	Mafeking Road CH0-150 - Reseal	Other	Renewal	5,500								5,500	
8/19	Local Roads & Drainage	4338.136	Goonengerry Road CH7270-13630 - Reseal	Other	Renewal	220,700							21,500		
8/19	Local Roads & Drainage Local Roads & Drainage	4338.137	Left Bank Road 4850-5500 - Reseal	Other	Renewal	28,100							28,100		
8/19 8/19	Local Roads & Drainage	4338.138 4338.139	Main Arm Road CH9030-9400 - Reseal Myokum Street CH0-274 - Reseal	Other Other	Renewal Renewal	21,500 12,100							21,500 12,100		
8/19	Local Roads & Drainage	4338.140	Stuart Street CH980-1140 - Reseal	Other	Renewal	7,400							7,400		
8/19	Local Roads & Drainage	4338.141	The Manse Road CH20-880 - Reseal	Other	Renewal	51,600				1			51,600		
3/19	Local Roads & Drainage	4338.142	Repentance Creek Road CH2620-4695 - Reseal	Other	Renewal	81,300				1			48,700		
8/19	Local Roads & Drainage	4338.143	Elizabeth Road CH0-367 - Reseal	Other	Renewal	15,300				1				15,300	
8/19 8/19	Local Roads & Drainage Local Roads & Drainage	4338.144 4338.145	Tweed Valley Way CH690-1000 - Reseal Asphalt heavy patching for 19/20 reseal program - Reseal	Other Other	Renewal Renewal	37,200 48,700				1	22,000	Infrastructure Renewal		37,200 14,900	
8/19 8/19	Local Roads & Drainage Local Roads & Drainage	4338.145	Patterson Lane (North) CH0-89 - Reseal	Otner Byron Bay	Renewal	48,700				1	4,500			14,900	10,00
8/19	Local Roads & Drainage	4338.147	Childe Street Reseal	Byron Bay	Renewal	45,000				1	45,000				
8/19	Local Roads & Drainage	4338.148	Cooper Street CH150-449 - Reseal	Byron Bay	Renewal	35,400				1	35,400	Infrastructure Renewal			
3/19	Local Roads & Drainage	4338.149	Cooper Street CH0-460 - Reseal	Byron Bay	Renewal	39,100				1	39,100	1			
B/19 B/19	Local Roads & Drainage Local Roads & Drainage	4338.150	Fern Place CH10-50 - Reseal	Byron Bay	Renewal Renewal	3,800				1	3,800				
3/19 3/19	Local Roads & Drainage Local Roads & Drainage	4338.151 4338.152	Kingsley Street CH280-736 - Reseal Kipling Street CH0-61 - Reseal	Byron Bay Byron Bay	Renewal	31,000 4,900				1	31,000 4,900	1			
B/19	Local Roads & Drainage	4338.153	Ruskin Lane CH 360-460 - Reseal	Byron Bay	Renewal	4,000				1	4,000	1			
8/19	Local Roads & Drainage	4338.154	Ruskin Street CH220-440 - Reseal	Byron Bay	Renewal	19,400				1	19,400				
3/19	Local Roads & Drainage	4338.155	Patterson Street CH0-450 - Reseal	Byron Bay	Renewal	100,000				1	100,000	Infrastructure Renewal			
3/19	Local Roads & Drainage	44285.001	The Pocket Road - Heavy Patch	Rural North	Renewal	2,300				1				2,300	
8/19 8/19	Local Roads & Drainage Local Roads & Drainage	44285.002 44285.003	The Pocket Road - Heavy Patch Fern Place - Heavy Patch	Rural North Byron Bay	Renewal Renewal	2,700 39,800				1				2,700 39,800	
3/19	Local Roads & Drainage	44285.003	Banksia Drive - Heavy Patch	Byron Bay	Renewal	36,700				1				39,800	
/19	Local Roads & Drainage	44285.005	Heavy Patches in Byron Bay Yet to be determined	Byron Bay	Renewal	77,600				I				77,600	
/19	Local Roads & Drainage	44285.006	Angus Place - Heavy Patch	Byron Bay	Renewal	4,200				I				4,200	
19	Local Roads & Drainage	44285.007	Whian Road - Heavy Patch	Rural South	Renewal	1,900				1				1,900	
19	Local Roads & Drainage	44285.008	Whian Road - Heavy Patch	Rural South	Renewal	7,500				1				7,500	
/19 /19	Local Roads & Drainage Local Roads & Drainage	44285.009 44285.010	Frasers Road - Heavy Patch Vankee Creek Road (North) - Heavy Patch	Rural North	Renewal Renewal	4,000 2,800				I				4,000 2,800	
/19 /19	Local Roads & Drainage Local Roads & Drainage	44285.010 44285.011	Yankee Creek Road (North) - Heavy Patch Mullumbimby Road - Heavy Patch	Rural North Rural North	Renewal	12,000				I				12,000	
/19	Local Roads & Drainage	44285.012	Allowance for final spray seal on gravel heavy patches	Other	Renewal	8,500	1			1				8,500	
19	Local Roads & Drainage				1					1				.,	
/19	Local Roads & Drainage	44283.032	The Pocket Road Segment 568.10 (CH1.79-2.81km)	Rural North	Renewal	387,000		200,000	RN - Rural Roads	1				187,000	
8/19	Local Roads & Drainage		Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal		.]			I	-				
3/19 3/19	Local Roads & Drainage Local Roads & Drainage	44283.033	Alcorn Street, Suffolk (Middle and Southern Sections) - Design Federal Dr - upslope batter treatment	Suffolk Park	Renewal Renewal	50,000	1			I				50,000 152,100	
/19 /19	Local Roads & Drainage	44283.034 44283.035	Grevillea Street, Ewingsdale - Design	Byron Bay	Renewal	152,100 40,000	Ί			1				152,100 40,000	
/19	Local Roads & Drainage	44283.036	Main Arm Rd Causeway #7	Rural North	Renewal	400,000				400,000				40,000	
/19	Local Roads & Drainage	44283.037	Main Arm Rd Causeway #12	Rural North	Renewal	450,000				450,000					
3/19	Local Roads & Drainage	44283.038	Main Arm Rd Causeway #14	Rural North	Renewal	300,000				300,000					
/19	Local Roads & Drainage	44283.039	Jonsons Lane & Durrumbul Rd #1 causeways - renewal	Other	Renewal	548,000	274,000	ı I	1	274,000	1	1	1	1	1

2018/19	Local Roads & Drainage	44283.040	Causeways, Culvert and Bridge Renewal Investigations (Project to be determined) - Design			100,000	1			100,000					
2018/19 2018/19	Local Roads & Drainage Local Roads & Drainage	44286.007 45511.001	Development of an Integrated Shire-wide Transport Strategy Bayshore Drive Roundabout	Other Byron Bay	New New	75,000 3,816,300	1,908,900	1,848,100	BB - Road Upgrading		75,000	Infrastructure Renewal			59,300
2018/19	Local Roads & Drainage	44283.041	Bangalow Sportsfield Access Road	Bangalow	New	110,000	1,000,000	110,000	BA - Road Upgrading						,
2018/19 2018/19	Local Roads & Drainage Local Roads & Drainage	45485.001 44283.042	Clifford St / Broken Head Road intersection - initial safety works Mafeking Road - construction & sealing	Suffolk Park Other	Upgrade Upgrade	80,000 110,000					80,000	Infrastructure Renewal			110,000
2018/19	Local Roads & Drainage	44283.042	Cedar Rd - construction & sealing	Other	Upgrade	27,000									27,000
2018/19	Local Roads & Drainage	44283.044	Station Street Mullumbimby No Right Turn Traffic Island	Mullumbimby	Upgrade	30,000		30,000	MB - Road Upgrading						
2018/19 2018/19	Local Roads & Drainage Local Roads & Drainage	44286.004 44283.045	CPTIGS - Bus Shelters Upper Wilsons Creek #10 Causeway Replacement (17551)	Other Other	New Renewal	60,000 170,000				170,000					60,000
2018/19	Local Roads & Drainage	44283.046	Gittoes Lane Causeway Replacement (17502)	Other	Renewal	150,000				150,000					
2018/19	Local Roads & Drainage	44283.047	Blackbean Road Causeway Replacement (17484)	Other	Renewal	350,000				350,000					
2018/19 2018/19	Local Roads & Drainage Local Roads & Drainage	44283.048 44283.049	Tweed Valley Way Rural Major Culvert Replacement (17338) Gravel Resheeting	Other Other	Renewal Renewal	500,000 200,000				500,000	95,000	Infrastructure Renewal		100,000	5,000
2018/19	Local Roads & Drainage					· ·								·	
2018/19 2018/19	Local Roads & Drainage		Local Roads & Drainage - Total			28,044,200	17,371,600	3,575,700		3,899,000	886,800		343,000	1,634,700	333,400
2019/20	Local Roads & Drainage		Local Roads & Drainage						I						
2019/20	Local Roads & Drainage Local Roads & Drainage														
2019/20 2019/20	Local Roads & Drainage		Bridges Bridge works subject to future bridge inspections	Other	Renewal	517,000								517,000	
2019/20	Local Roads & Drainage		South Arm Road Bridge Upgrade or Renewal	Brunswick Heads	Upgrade	415,000	415,000							·	
2019/20	Local Roads & Drainage		Thompsons Bridge Renewal	Mullumbimby	Renewal	80,000					80,000	Infrastructure Renewal			
2019/20	Local Roads & Drainage		Replace Causeways, Culvert and Bridge (Project to be determined)			4,100,000				4,100,000					
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Footpaths, Kerb & Gutter												
2019/20	Local Roads & Drainage		Access ramps and footpaths Works	Other	Upgrade	68,700		14,000					44,000		10,700
2019/20	Local Roads & Drainage		Replacement of damaged Kerb and Gutter Shire Wide as per inspection	Other	Renewal	27.000							22.000		2.700
	, and the second		Report Perlacement of demand Footpaths Chira Wide as per impaction Report	Othor	renewdi	27,600	l						23,900		3,700
2019/20	Local Roads & Drainage		Replacement of damaged Footpaths Shire Wide as per inspection Report	Otner	Renewal	101,400	l						101,400		0
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Drainage				l								
2019/20	_	1	44 Kingsley Lane - Kerb and Gutter to prevent property flooding at a	Byron Bay			l			l		_			
2019/20	Local Roads & Drainage Local Roads & Drainage		number of properties 18 Old Bangalow Road - pipe open drain to reserve	Byron Bay	Upgrade Upgrade	100,000 55,000	l				100,000 55,000	Stormwater Stormwater			
2019/20	Local Roads & Drainage		SGB Street Drainage Upgrade - Pacific Esplanade - Design	Ocean Shores	Upgrade	15,000					15,000	Stormwater			
2019/20	Local Roads & Drainage Local Roads & Drainage		SGB Street Drainage Upgrade - Phillip Street	Ocean Shores Other	Upgrade Upgrade	106,000 10,000					106,000 10,000	Stormwater Stormwater			
2019/20 2019/20	Local Roads & Drainage		Minor urgent works Urban Main Renewal / Relign Program - Baywood Chase Estate	Other	Renewal	185,100					185,100	Infrastructure Renewal			
2019/20	Local Roads & Drainage		To be determined (Stormwater Levy)			21,500					21,500	Stormwater			
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Road Reconstruction												
2019/20	Local Roads & Drainage		Heavy Patching	Other	Renewal	300,000								300,000	
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Reseals Reseals	Byron Bay	Renewal Renewal	1,314,000 800,000						Infrastructure Renewal Infrastructure Renewal	310,400	335,600	148,100
2019/20	Local Roads & Drainage		Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal	423,300						Infrastructure Renewal		23,300	
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Myocum Road (Uncompleted Section West of #113) Wilsons Creek Road (450m Through Sigley's Corner)	Rural North Rural North	Renewal Renewal	460,000 33,500	460,000							33,500	
2019/20	Local Roads & Drainage		Wilsons Creek Road (350m from #803 to #777)	Rural North	Renewal	140,000	140,000							33,300	
2019/20	Local Roads & Drainage		Clifford Street intersection with Broken Head Road, Suffolk Park, traffic	Suffolk Park	Upgrade	1,200,000	4 200 000								
2019/20	Local Roads & Drainage		control upgrade (RMS) Marine Pde Stage 4 Roundabout	Byron Bay	Upgrade	350,000	1,200,000								350,000
2019/20	Local Roads & Drainage		Manns Rd, Mullumbimby	Mullumbimby	Renewal	50,000					00.000	laforation Bassard		50,000	
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Middleton St (Lawson to Marvel St) Deacon Street, Bangalow	Byron Bay Bangalow	Renewal Renewal	60,000 61,600					60,000	Infrastructure Renewal		61,600	
2019/20	Local Roads & Drainage		Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	40,000								40,000	
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Fletcher Street, Byron (Marvel to Byron St) Acacia Street, Ewingsdale	Byron Bay Byron Bay	Renewal Renewal	493,800 61,200					493,800 61,200	Infrastructure Renewal Infrastructure Renewal			
2019/20	Local Roads & Drainage		Grevillea Street, Ewingsdale	Byron Bay	Renewal	785,000					01,200	initiadi adia e richena.		785,000	
2019/20	Local Roads & Drainage		Brunswick St, New Brighton pavement upgrade for improved parking	Ocean Shores	Renewal	189,000								189,000	
2019/20	Local Roads & Drainage		Burringbar St, Loading Zones	Mullumbimby	Renewal	15,100								15,100	
2019/20 2019/20	Local Roads & Drainage Local Roads & Drainage		Local Roads & Drainage - Total			12,578,800	2,215,000	14,000		4,100,000	2,907,500		479,700	2,350,100	512,500
2019/20	Local Nodus & Diamage		Local Roads & Frankage - Form	ı		12,370,000	2,213,000	14,000	ı	4,100,000	2,307,300		473,700	2,330,100	312,300
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	1	Local Roads & Drainage												
2020/21	Local Roads & Drainage		Bridges												
2020/21	Local Roads & Drainage		Bridge works subject to future bridge inspections	Other	Renewal	634,000	l							634,000	
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage		Footpaths, Kerb & Gutter				l								
2020/21	Local Roads & Drainage		Access ramps and footpaths Works	Other	Upgrade	73,100	l	14,000	SW - Cycleways				44,000		15,100
2020/21	Local Roads & Drainage		Replacement of damaged Kerb and Gutter Shire Wide as per inspection Report	Other	Renewal	29,000	l						23,900		5,100
2020/21	_		Replacement of damaged Footpaths Shire Wide as per inspection Report	Other			l								5,.55
2020/21	Local Roads & Drainage Local Roads & Drainage		The state of the s		Renewal	104,400	l						104,400		0
2020/21	Local Roads & Drainage	1	Drainage				l								
2020/21	Local Roads & Drainage	44044 000	9 Bian Court - Control run off from uphill properties - Design	Ocean Shores	Upgrade	10,000	l				10,000	Stormwater			
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	44044.023 44004.011	SGB Street Drainage Upgrade - Pacific Esplanade SGB Street Drainage Upgrade - Clifford Street - Design	Ocean Shores Ocean Shores	Upgrade Upgrade	50,000 15,000	l				50,000 15,000	Stormwater Stormwater			
2020/21	Local Roads & Drainage	44003.001	Minor urgent works	Other	Upgrade	20,000					20,000	Stormwater			
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage		Alcorn Street Drainage Augmentation Urban Main Renewal / Relign Program - Sunrise Estate	Suffolk Park Other	Upgrade Renewal	221,900 200,000	l				221,900 200.000	Stormwater Infrastructure Renewal			
2020/21	Local Roads & Drainage	44003.120				200,000	l				200,000				
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	44003.139	Road Reconstruction	Other	Renewal	459,100	l				50.400	Infrastructure Renewal		400,000	
2020/21	Local Roads & Drainage	44003.139	Heavy Patching Reseals	Other	Renewal	1,557,600	l				535,000		319,400	157,100	546,100
2020/21	Local Roads & Drainage		Reseals	Byron Bay	Renewal	800,000	400 000					Infrastructure Renewal			
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	44003.141	The Pocket Road, Segment 568.30 CH 7.28-7.38km The Pocket Road, Segment 568.1 CH 3.51-3.69km	Rural North Rural North	Renewal Renewal	100,000 120,000	100,000 120,000								
2020/21	Local Roads & Drainage		Wilsons Creek Road (350m from #803 to #777)	Rural North	Renewal	380,000	380,000								
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	44226.000	Middleton St (Lawson to Marvel St) Kolora Way, Ocean Shores Stage 2 (Natan to Bridge)	Byron Bay Ocean Shores	Renewal Renewal	527,000 390,000					527,000	Infrastructure Renewal		390,000	
2020/21	Local Roads & Drainage		Alcorn Street, Suffolk (Middle and Southern Sections)	Suffolk Park	Renewal	825,000	l							825,000	
2020/21 2020/21	Local Roads & Drainage Local Roads & Drainage	44219.100 44220.100	Middleton Street, Byron (Marvel to Kingsley) - Stage 1 Acacia Street, Ewingsdale	Byron Bay Byron Bay	Renewal Renewal	438,000 565,000					438,000	Infrastructure Renewal		565,000	
2020/21	Local Roads & Drainage	77220.100	Bangalow Town Center - Diasable Parking Bays x 2	Byron Bay	Renewal	12,400								12,400	
2020/21	Local Roads & Drainage	I	Federal Drive, Federal - Single disable bay	Byron Bay	Renewal	7,500	I	I	1	I			ı I	7,500	1

2020/21	Local Roads & Drainage
2020/21	Local Roads & Drainage
2020/21	Local Roads & Drainage
2020/21	
2021/22	Local Roads & Drainage
2021/22	
	Local Roads & Drainage
2021/22	Local Roads & Drainage
	200ai rioado a Brainago
2021/22	Local Roads & Drainage
2021/22	

Daniels Lane, Byron Bay One Way with drainage Renewals	Byron Bay	Renewal	247,800							247,800	
Local Roads & Drainage - Total			7,786,800	600,000	14,000		0 2,876,000		491,700	3,238,800	566,30
Local Roads & Drainage							<u> </u>	T			
Local Roads & Dialilage		1									
Bridges											
Bridge works subject to future bridge inspections	Other	Renewal	522,000				381.900	Infrastructure Renewal		140,100	
Helen Sreet Footbridge Deck Renewal	Ocean Shores	Upgrade	252,800				252,800			.,	
Footpaths, Kerb & Gutter											
Access ramps and footpaths Works	Other	Upgrade	77,800		15,000	SW - Cycleways			44,000		18,80
Replacement of damaged Kerb and Gutter Shire Wide as per inspection		'-	,,,,,		.,	,,			,,,,,		
Report	Other	Renewal	30,500						23,900		6,600
Replacement of damaged Footpaths Shire Wide as per inspection Report	Other	Renewal	107,500						107,500		
Drainage											
4.023 9 Bian Court - Control run off from uphill properties	Ocean Shores	Upgrade	140,000				140,000	Stormwater			
I.011 Fingal Lane - resolve flooding issues from lane developments - Design	Brunswick Heads	Upgrade	15,000				15,000	Stormwater			
8.001 SGB Street Drainage Upgrade - Clifford Street	Ocean Shores	Upgrade	121,000				121,000	Stormwater			
SGB Street Drainage Opgrade - Clintold Street SGB Street Drainage Upgrade - Gloria Street (east) - Design	Ocean Shores	Upgrade	15,000				15,000	Stormwater			
Minor urgent works	Other	Upgrade	20,000				20,000				
Urban Main Renewal / Relign Program - Ocean Shores	Suffolk Park	Upgrade	100,000				20,000	Ciominator			100,000
To be determined (Stormwater Levy)	ouroner and	1,5	15,600				15,600	Stormwater			100,000
Road Reconstruction											
Heavy Patching	Other	Renewal	500,000				500,000	Infrastructure Renewal			
Reseals		Renewal	1,753,600	250,000			413,300	Infrastructure Renewal	328,600	348,500	413,200
Reseals	Byron Bay	Renewal	800,000				800,000	Infrastructure Renewal			
The Pocket Road, Segment 568.1 CH 2.81-3.42km	Rural North	Renewal	350,000	350,000							
Coolamon Scenic Drive (Old Blackspot Location)	Rural North	Renewal	710,000							710,000	
Wilsons Creek Road (450m Through Sigley's Corner)	Rural North	Renewal	671,500							671,500	
Manns Rd, Mullumbimby	Mullumbimby	Renewal	706,000							706,000	
Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	395,000							395,000	
Middleton Street, Byron (Marvel to Kingsley) - Stage 2	Byron Bay	Renewal	252,000				252,000	Infrastructure Renewal			
Clifford St, SP Left turn lane closure and line marking	Suffolk Park	Renewal	48,600							48,600	
Bangalow Rd 165, Byron Bay High School intersection upgrade	Byron Bay	Renewal	300,000							300,000	
Local Roads & Drainage - Total		+	7.903.900	600.000	15.000		0 2.926.600		504.000	3,319,700	538.600