

Byron Shire Council

Proposed Amendments

to the 2020/21 Operational Plan

Q2 – October to December 2020



Amendments:

Action Code	Action Name	Output Measure	Amendment details
1.2.5.7	Conduct a feasibility study into converting the Petria Thomas Swimming Pool in Mullumbimby into a year round, solar heated facility, including a disability access ramp to the existing 50 metre pool, a splash childrens pool and a rehabilitation / hydrotherapy pool, and consider various water treatment options.	Feasibility study completed	New activity through the Q1 amendment report - resolution 20-674. Further amended in Q2 amendment to remove the words "Seek funding to..." following Council's subsequent resolution 20-733.
1.2.8.5	Continue to deliver on Stronger Country Community grant	Stronger Country Communities funding resources Ocean Shires Community Centre upgrades	Measure amended to identify the community project that will be delivered. Previous measure "Stronger Country Communities funding resources an agreed community project."
1.6.3.2	Develop Electric Vehicle and Charging Station Maintenance and Improvement Guidelines	Investigate Council EV charging infrastructure being monitored under one software platform and one asset manager. Investigate and implement user-pays options for charging stations. Deliver community awareness information regarding EVs. Develop guidelines-procedure	Amended wording of the measure
2.1.2.1	Partner with community organisations to deliver spontaneous volunteer training	Increased knowledge for identified team leaders in community-based organisations	Amended action and measure to reflect the work being delivered in 2020/21. Action reworded from "Partner with community organisations to develop coordinated spontaneous volunteering processes" to "Partner with community organisations to deliver spontaneous volunteer training" and measure from "Spontaneous volunteering network and protocols established" to "Increased knowledge for identified team leaders in community-based organisations".

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2.1.3.3	Support the ongoing operations of the Lone Goat Gallery	Lone Goat Gallery operational strategy developed	Measure updated to include the words "...strategy developed"
2.1.6.1	Build and maintain relationships with identified stakeholder groups in the Shire and undertake appropriate, meaningful consultation	Culturally appropriate best practice consultation methods developed in partnership with identified Aboriginal stakeholder groups	Amended the action wording to replace the word 'Formalise...' to 'Build and maintain...'. Measure also amended from "Aboriginal Consultative Committee established and operational." to "Culturally appropriate best practice consultation methods developed in partnership with identified Aboriginal stakeholder groups"
2.3.2.2	Review management models of community buildings	Review completed and management models refined	Wording of action amended from "Review community building management models to maximise effective operation"
2.4.1.7	Development and delivery of Street Meets Workshops	8 workshops delivered	Amended the measure from "Delivery of workshops for year 1 of the overall project" to specify the number of workshops to be delivered.
3.1.1.12	Partner with key stakeholders on koala research and management projects, including - NE Hinterland Koala Conservation Project - North Coast Koala Linkage and - development of a Regional Koala Strategy for the North Coast through the Regional Koala Communications Group. (Koala Plan of Management action)	Attend project meetings/workshops	Amended wording of the action from "...Maximising outcomes for koalas on private land project. (Koala Plan of Management action)" to "...development of a Regional Koala Strategy for the North Coast through the Regional Koala Communications Group."
3.1.1.13	Deliver and report on feral animal projects (Action in Pest Animal Management Plan)	Report to Council on trapping program Participate in Feral Deer Working Group Commencement of an Indian Myna Trapping Program	Addition of new measure "Commencement of an Indian Myna Trapping Program"
4.1.3.12	Progress Phase 1 DCP Character Design Guideline	Phase 2 DCP Character Design	Amended activity and measure to reflect that this

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	for Low Rise Medium Density Housing Code	provisions adopted	activity relates to 'phase 1.' A new action is proposed for the Q2 amendments for phase 2.
5.6.7.1	Evaluate and improve risk management framework	Completion of coordinated activities and risk management reporting. Implementation of software.	Removal of "Implementation of software" from measure

New Activities:

Hierarchy Information	Draft Activity	Measure	Resolution of Council
<p>1 - Infrastructure 1.1 - Provide a road network which is safe, accessible and maintained to an acceptable level of service 1.1.1 - Deliver road and drainage maintenance services in line with Community Solutions Panel values (SP)</p>	<p>Proposed Action 1.1.1.12 Commence development of internal maintenance plans for Council's drainage network within Councils maintenance management software Reflect (Council resolution 20-500).</p>	<p>Commencement of maintenance planning</p>	<p>Resolution 20-500</p>
<p>1 - Infrastructure 1.6 - Manage traffic and parking in an efficient manner 1.6.2 - Ensure future traffic demand and alternative solutions are addressed in major infrastructure plans</p>	<p><i>Proposed Action</i> Provision of traffic management facilities and traffic controllers within Byron Bay, when deemed necessary, to provide increased safety for road users and pedestrians and to manage the efficient movement of vehicles on the road network during the school holiday periods and at other times</p>		<p>Resolution 20-559</p>
<p>1 - Infrastructure 1.3 – Support, through partnership, a network of integrated sustainable transport options 1.3.1 – Ensure and integrated and accessible transport network</p>	<p><i>Proposed Action</i> 1.3.1.7 Review Council's Asset Management Policy to embed Council's Road Access and Safety Principles (RASPs) for implementation from July 2021</p>	<p>Asset Management Policy revised and adopted to include consideration of RASPs and identifies capital works and maintenance planning procedures in line with RASPs</p>	<p>Resolution 20-741</p>

Hierarchy Information	Draft Activity	Measure	Resolution of Council
	<p><i>Proposed Action</i> 1.3.1.8 Review and update road related infrastructure, movement, access and safety policies to include RASPs</p>	Policies reviewed and adopted	Resolution 20-741
	<p><i>Proposed Action</i> 1.3.1.9 Commence review of road related DCP chapters to embed Road Access and Safety Principles (RASPs) for adoption in 2021/22</p>	Relevant chapters identified and review commenced	Resolution 20-741
<p>3 - Environment 3.1 - Partner to protect and enhance our biodiversity, ecosystems and ecology 3.1.1 - Protect and enhance our natural environment and biodiversity</p>	<p><i>Proposed Action</i> 3.1.1.16 Commence development of waterway management policies for waterways with relevant state agencies and the Byron Shire Floodplain Risk Management Committee.</p>	Commencement of waterway management policy development	
<p>4 - Growth 4.1 - Support the visions and aspirations of local communities through place-based planning and management 4.1.3 - Manage development through a transparent and efficient assessment process</p>	<p><i>Proposed Action</i> 4.1.3.14 Phase 2 Style Guide: part of progress DCP Character Design Guideline for Low Rise Housing Diversity Code</p>	Draft Style Guide prepared and reported to Council for public consultation	