Project No.: 3724

Project Name: BSC Bangalow Shared Path Design

Project Sub-title: Stage 2: Byron Street – Options Assessment

Client Name: Byron Shire Council

UPR No.: 3724-1013
Project Manager: Michelle Erwin

Options Assessment

Bangalow Shared Path Stage 2: Byron Street/Bangalow Road

Date	Author	Notes
3/12/2020	MVE	Set-up
3/12/2020	DH	Additions



10 December 2020 Ref No: 3724-1013

The General Manager Byron Shire Council PO Box 219 MULLUMBIMBY NSW 2482

Attention: Katie Hughes

Dear Katie,

Options Assessment - Bangalow Shared Path Stage 2: Byron Street

ABN 79 896 839 729 ACN 101 084 557

Return address: PO Box 119 LENNOX HEAD NSW 2478

LENNOX HEAD

T 02 6687 7666 **F** 02 6687 7782

COFFS HARBOUR

T 02 6651 7666

ARMIDALE

T 02 6772 0454

LISMORE

T 02 6621 6677

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Background

Byron Shire Council (Council) intends to improve facilities in Bangalow for pedestrians, cyclists and mobility devices in line with the *Bangalow Village Plan*, the *Byron Shire Pedestrian Access and Mobility Plan* (PAMP) and the *Byron Shire Bike Plan*. This will involve upgrading existing facilities and constructing new infrastructure to make it easier and safer for people to move between the main street, car parking areas, Bangalow Parklands and Heritage House.

This Option Assessment aims to assist Council to determine the safest and best value for money access from the Feros Village and Clover Hill Estate into the Bangalow town centre.

Proposed Works

The works are separated into two stages as follows, with reference to the *Byron Shire Bike Plan* (2019) *Appendix 1f – Bangalow Maps* and the figure below extracted from this document.



Figure 1 Extract from Byron Shire Bike Plan (2019) Appendix 1f – Bangalow Maps

Stage 1

Stage 1 is understood to include:

- BA003: Construction of new crossings on the eastern and southern legs of the Byron Street/ Station Street intersection and upgrade existing crossing on the western leg.
- BA005: Construct 320m of new shared path on the southern side of Deacon Street between Station Street and Ashton Street.
- Part of BA010: Construct 90m of new shared path on eastern side of Ashton Street and a new crossing on the southern leg of the Byron Street/ Ashton Street intersection.

Stage 2

Stage 2 comprises shared path connection from the Bangalow town centre over Byron Creek to the Feros Care Residential Village.

GeoLINK has prepared concept design plans for two options of the Bangalow shared path upgrade works known as Stage 2. These plans are provided in **Appendix A**.

1.1 **Option 1**

- BA001, upgrading the path along the northern side of Byron Street between Station Street and the
 western end of Byron Creek Bridge including new crossings on the northern legs of the Byron
 Street/ Market Street and Byron Street/ Station Street intersections.
- Part of BA010, upgrading the existing path as required from the eastern end of the Byron Creek
 Bridge up to and including the existing pedestrian refuge island northeast of the Ballina Road intersection.
- The existing path will be upgraded to a width of 2.5m where feasible within site constraints.
- It is noted that the Station Lane shared zone as per BA001 in the *Byron Shire Bike Plan* is *not* included. Upgrades to the existing pedestrian path attached to the bridge over Byron Creek are also *not* included.

1.2 **Option 2**

- All items noted above in Option 1 west of Ashton Street;
- BA023, including a new crossing on the southern leg of the Bangalow Road / Ballina Road intersection, a new pedestrian bridge over Byron Creek, and a new shared path connection between these two elements;
- Part of BA010, including upgrading the existing path along the southern side of Byron Street (Bangalow Road), connecting the new shared path bridge to the Stage 1 shared path on the eastern side of Ashton Street; and
- A new crossing on Byron Street near Ashton Street to connect BA010 to BA001

Preliminary Cost Estimates

Preliminary cost estimates have been prepared for each of the two concept designs, as provided in **Appendix B**.

Options Assessment

The two options have been assessed with regard to a number of criteria, as detailed in the table below. Note that since both options include upgrading the existing footpath on the northern side of Byron Street between Byron Creek and Station Street to shared path standard, these works have not been included in the assessment.

Assessment Criteria	Option 1	Option 2
Cost	Option 1 requires very little work over and above the existing conditions. As we are utilising the existing pedestrian bridge over Byron Creek and associated footpath the only costs required for this option will be paint marking, signage, minor footpath maintenance and upgrading 54 m of existing footpath opposite the Feros Care Residential Village.	Option 2 has significant cost impacts in comparison to Option 1. The bridge is estimated to cost \$800,000 which is based on the cost of construction for the existing pedestrian bridge on the north western side of the Byron Creek bridge. An 85 m long footpath link from the north eastern end of the proposed shared path bridge to Ballina Road is required. An additional 35 m link from the south western end of the proposed shared path bridge to the corner of Byron Street and Ashton Street is also required. This option will require the relocation of the watermain attached to the side of the existing Byron Creek bridge to maintain ease of access.
Constructability	The constructability of Option 1 will be considerably easier due to utilising the existing pedestrian bridge. The existing footpath to the north east of the bridge only requires some minor maintenance. 54 m of new footpath will need to be constructed opposite the Feros Care Residential Village.	Option 2 is significantly more difficult to construct. This option will require piers to be constructed in Byron creek with extensive erosion and sediment control required. The existing water main connected to the south eastern side of the bridge will need to be relocated and a retaining wall will be required on the approach to the bridge adjacent to the Anglican Church.
Compliance	The existing footpath on both the south western and north eastern ends of the Byron Creek bridge are non-compliant in width and constrained without the opportunity to widen the existing footpath. The south western end of Byron Street bridge has a footpath width of 1.86 m and the north eastern end has a pinch point of 1.78 m. The existing Byron Creek pedestrian bridge has a width of 1.7 m.	Option 2 will comply with the 2.5 m wide shared footpath width in its entirety.

Assessment Criteria	Option 1	Option 2
Ecological Impact	As Option 1 utilises the existing pedestrian bridge over Byron Creek and the majority of works are within disturbed land, there is likely to be little to no adverse ecological impact.	The proposed location of the shared path bridge over Byron Creek will have several ecological impacts. The Giant Barred Frog is known to be present in this area and may require monitoring during construction. A high level of erosion and sediment control will be required to ensure downstream ecosystems are not inundated with sediment from construction in the creek bed.
Safety	Safety is somewhat compromised for a portion the Option 1 shared path where there is non-compliant width (1.7 m) along the existing Byron Creek pedestrian bridge. We would suggest providing adequate signage and pavement marking to reduce the possibility of collisions. It is noted, however, that there is good sight distance along the straight section of path with non-compliant width, and it is less than 50 m in length.	Option 2 will comprise new infrastructure designed and constructed to current standards and should hence offer premium safety. However, the alignment for Option 2 between Feros Care and the CBD requires an additional road crossing when compared to Option 1. The road crossings will include refuge islands and signage, however such features have inherent safety risks, particularly with vulnerable road users such as children and the elderly.

Summary of Assessment

In summary, Option 1 with the existing pedestrian bridge on the north western side of the Byron Creek bridge is non-compliant with a footpath width of 1.7 m which also makes this the least safe of the two options. Option 1 will be considerably cheaper and quicker to construct with no impact on the Byron Creek ecosystem.

The proposed shared path bridge on the south eastern side of the Byron Creek bridge will also require 120 m of additional footpath, erosion and sediment control and monitoring of the Giant Barred Frog during construction. The cost of the proposed shared path bridge construction without any associated footpath links or services relocation is \$800,000.

I trust this information will be useful to Council in their decision-making process.

Yours sincerely

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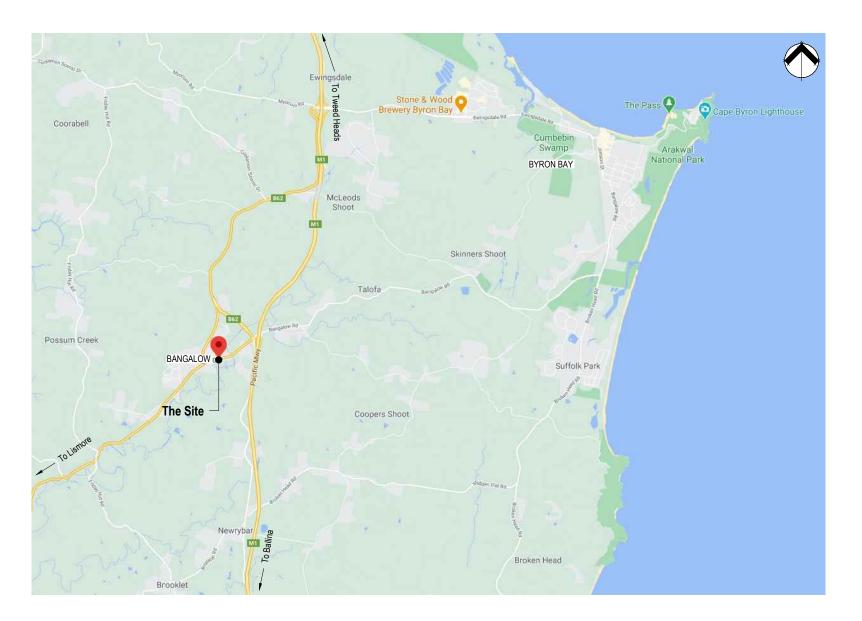
Damian Hyde

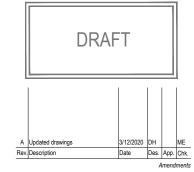
Senior Civil Designer

Appendix A Concept Design Drawings

BYRON SHIRE COUNCIL BANGALOW SHARED PATH - STAGE 2 Byron Street, Bangalow Concept Design

Drawing Schedule								
Dwg No. Title Revision								
3724/C101	Cover Sheet, Locality Plan and Drawing Schedule	Α						
3724/C102	Existing Site Layout Sheet 1 of 2	Α						
3724/C103	Existing Site Layout Sheet 2 of 2	Α						
3724/C110	Shared Path Layout Sheet 1 of 3	Α						
3724/C111	Shared Path Layout Sheet 2 of 3	Α						
3724/C112	Shared Path Layout Sheet 3 of 3	Α						
3724/C113	Typical Cross Sections	Α						
3724/C114	Shared Path Options Plan	Α						
3724/C120	Longitudinal Section Sheet 1 of 2	Α						
3724/C121	Longitudinal Section Sheet 2 of 2	Α						





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PO Box 119 Lennox Head NSW 2 Tel: 02 6687 7666

Tel: 02 6687 7666

Coffs Harbour Office
PO Box 1446
Coffs Harbour NSW 245
Tel: 02 6651 7666

Tel: 02 6772 0454

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Bangalow Shared Path: Stage 2

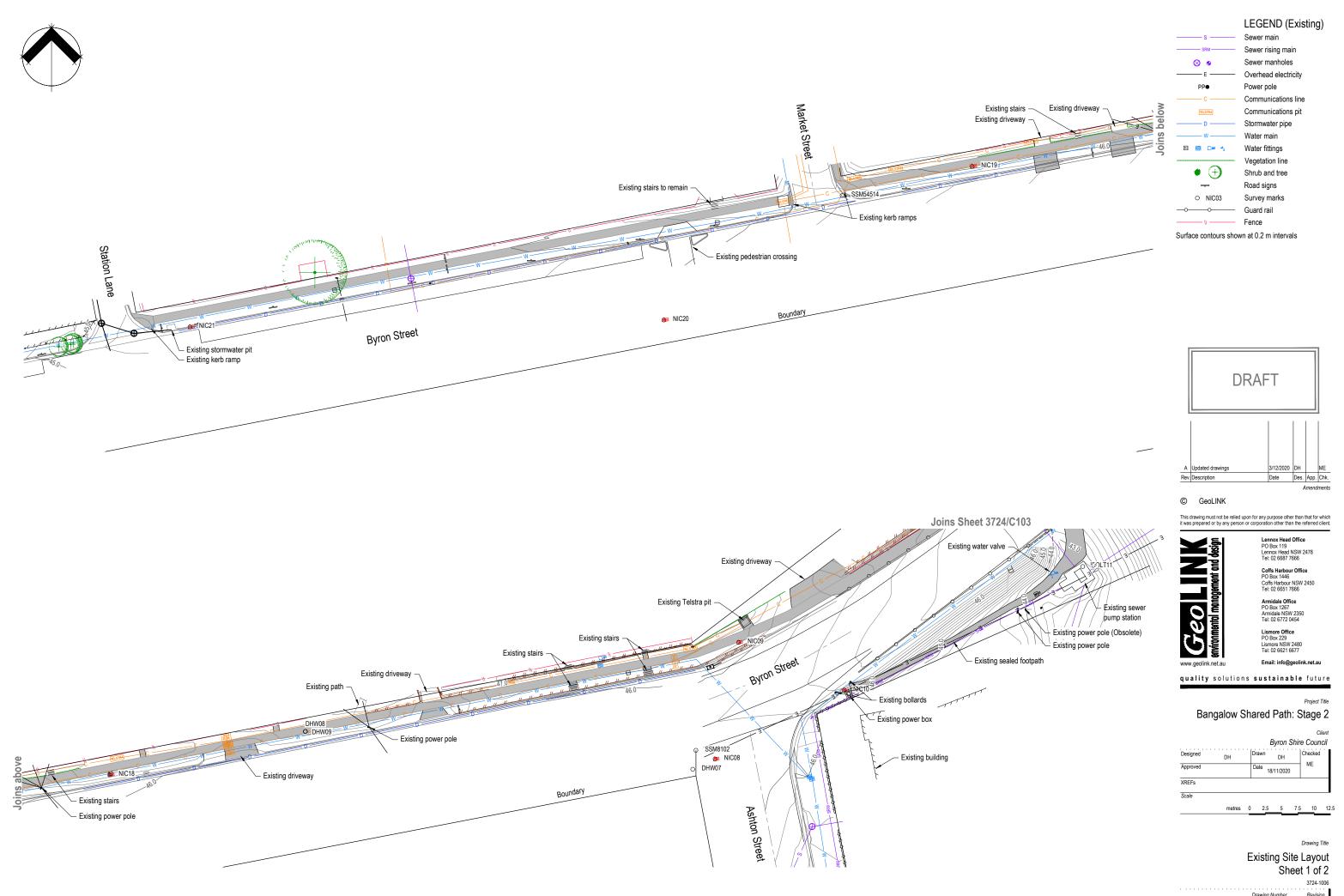
Byron Shire Council

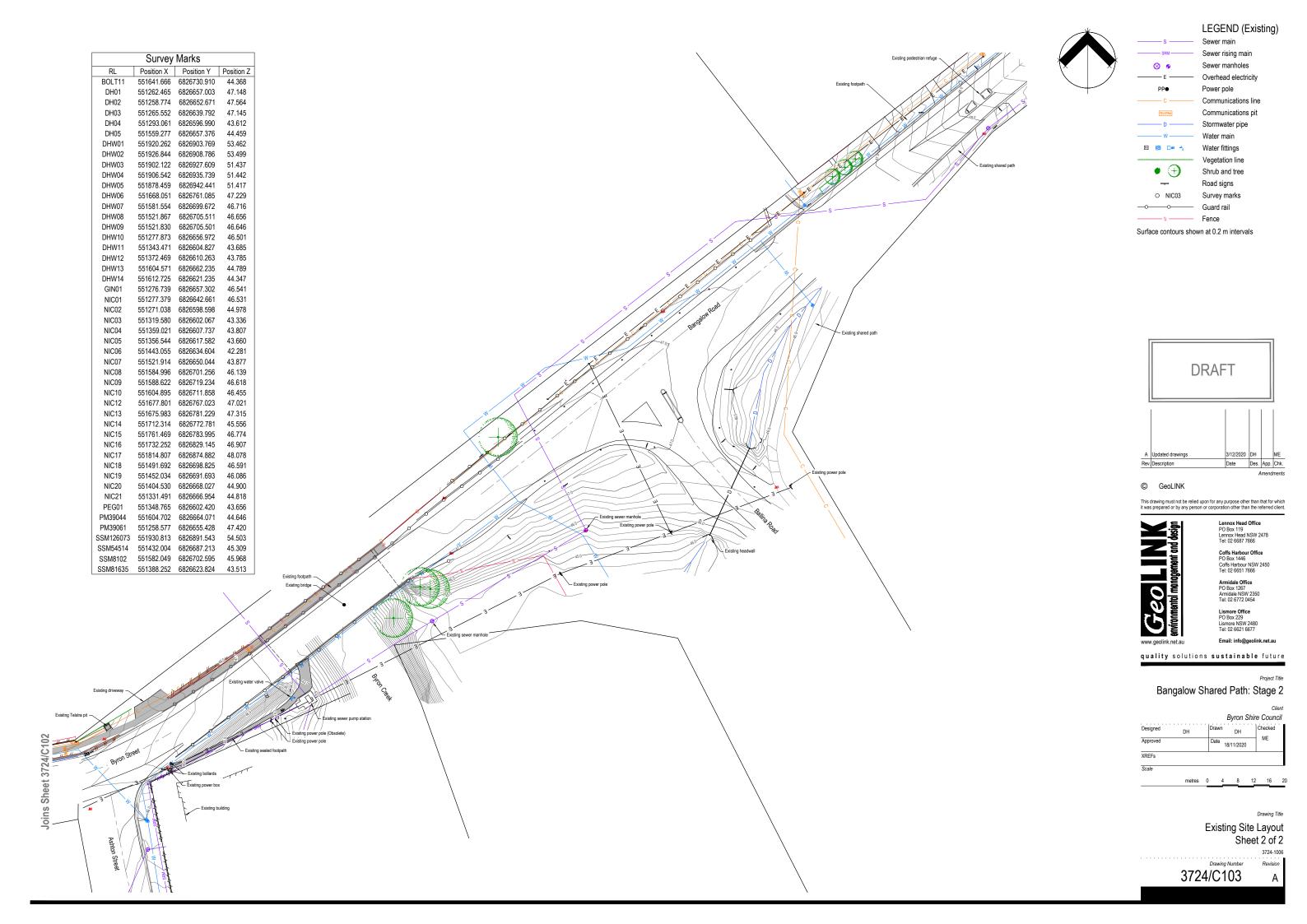
| Drawn DH | Checked | ME |

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Drawing

Cover Sheet, Locality Plan and Drawing Schedule

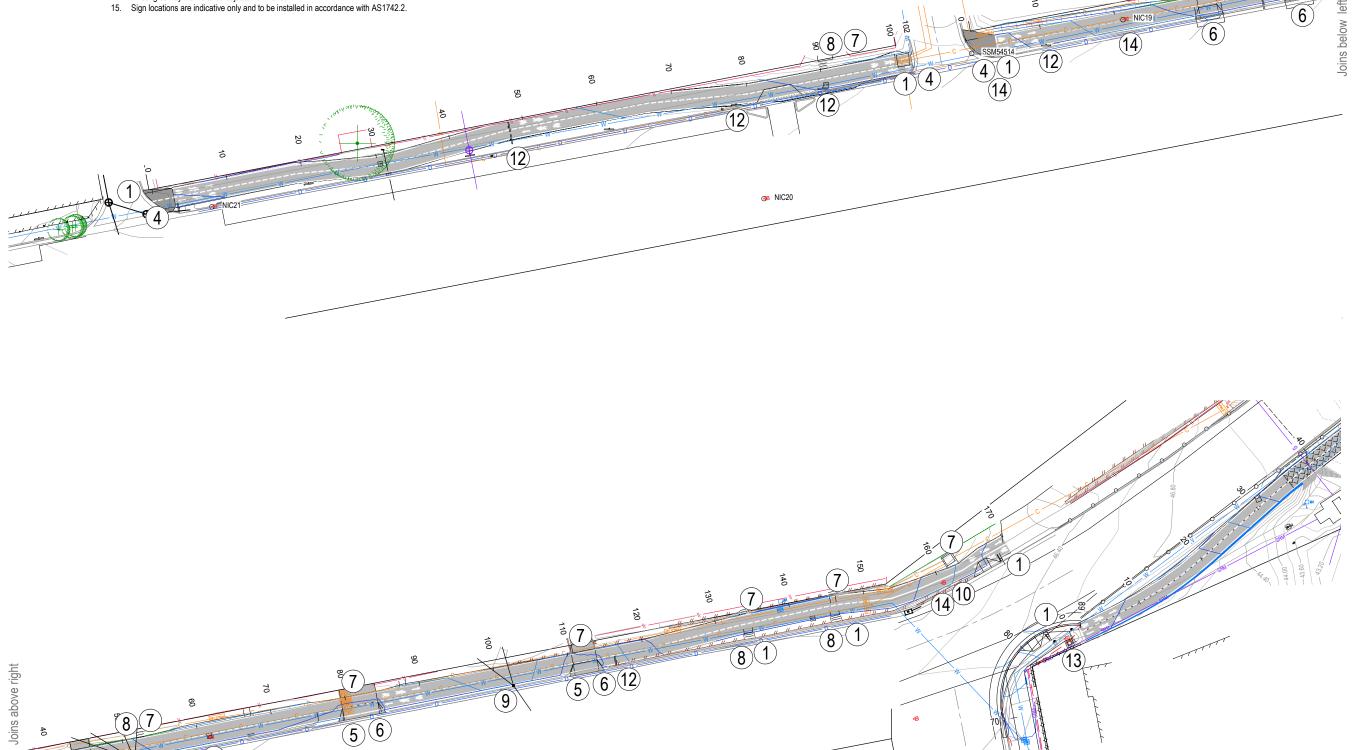




Key and Notes:

- New sign: Regulatory Shared Path (R8-2) attached to holding rail
 New sign: Warning Shared Path (W6-9) and Crossing Arrows (W8-23)
 New sign: Warning Shared Path (W6-9), Crossing Arrows (W8-23) and On Side Road (W8-3R)
 New kerb ramp in accordance with NRLG standard drawing R-04
 Match path edge to existing driveway crossover
 Replace existing driveway crossover

- Match levels to existing path
- Match levels to existing stairs
- Relocate existing power pole
- Construct new concrete block wall to path edge with hand rail on top
- Provide line marking across existing driveway to identify shared path alignment
- 12. Existing signage to be relocated
- 13. Noncompliant footpath
- 14. Existing survey marks to be adjusted or moved



LEGEND (Proposed)



LEGEND (Existing) Vegetation line



______ Existing retaining wall Surface contours shown at 0.2 m intervals



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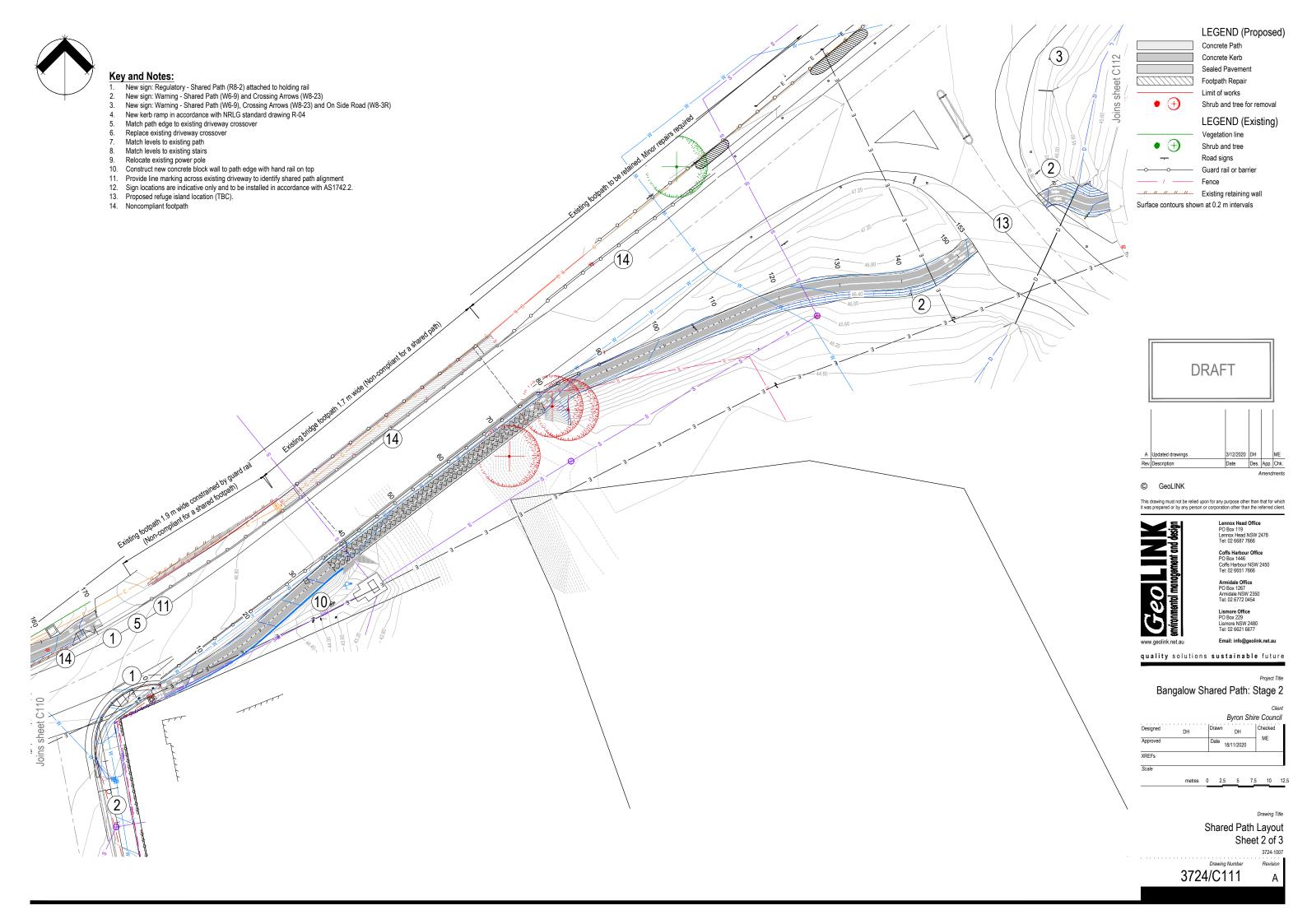
Bangalow Shared Path: Stage 2

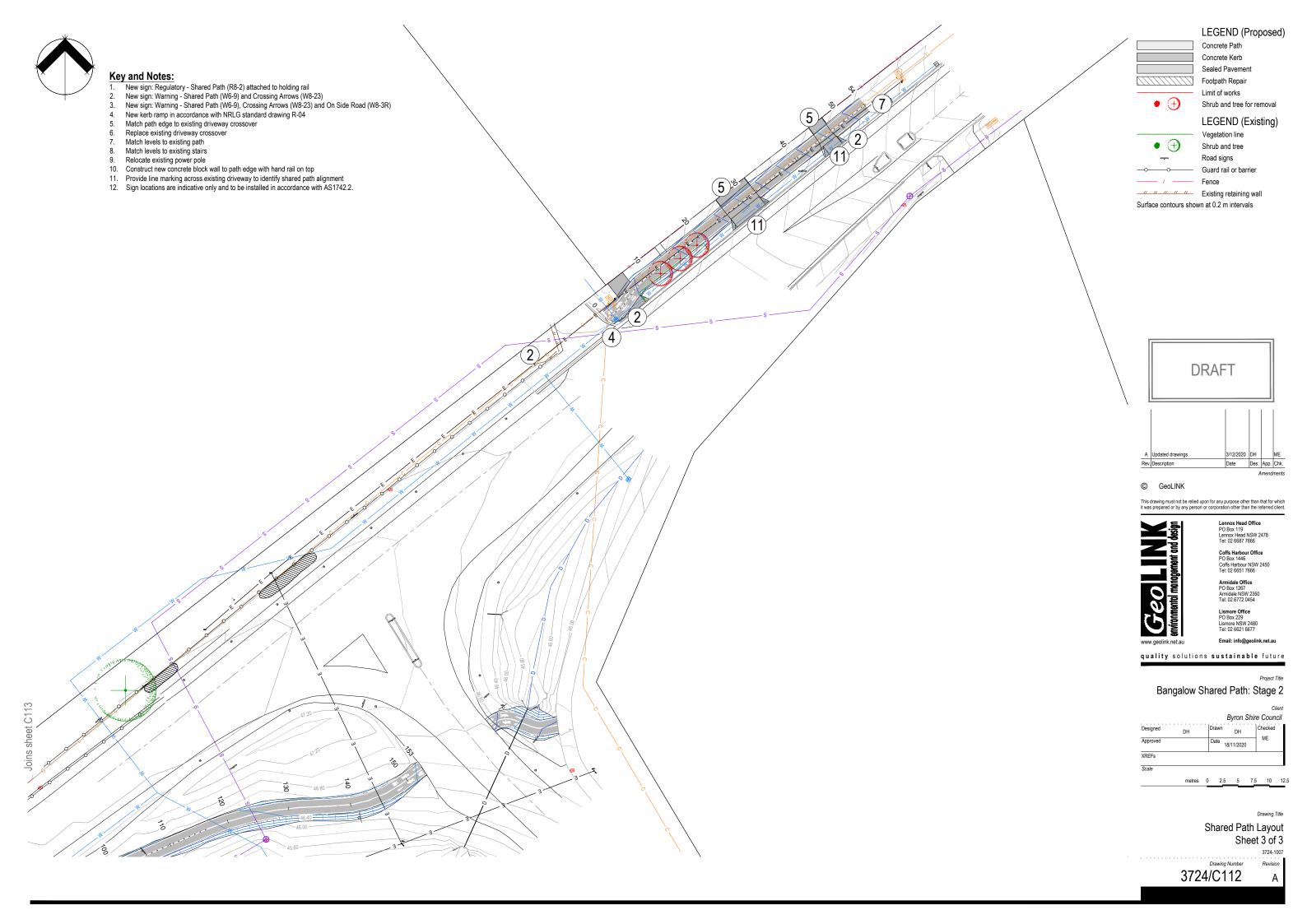
Byron Shire Council

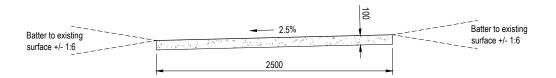
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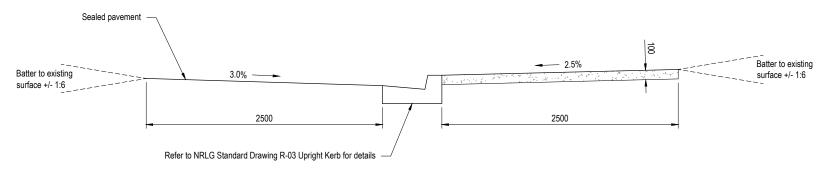
Shared Path Layout Sheet 1 of 3



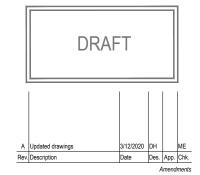




Typical Path Cross Section (no kerb) Not To Scale



Typical Path Cross Section (with kerb) Not To Scale



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Bangalow Shared Path: Stage 2

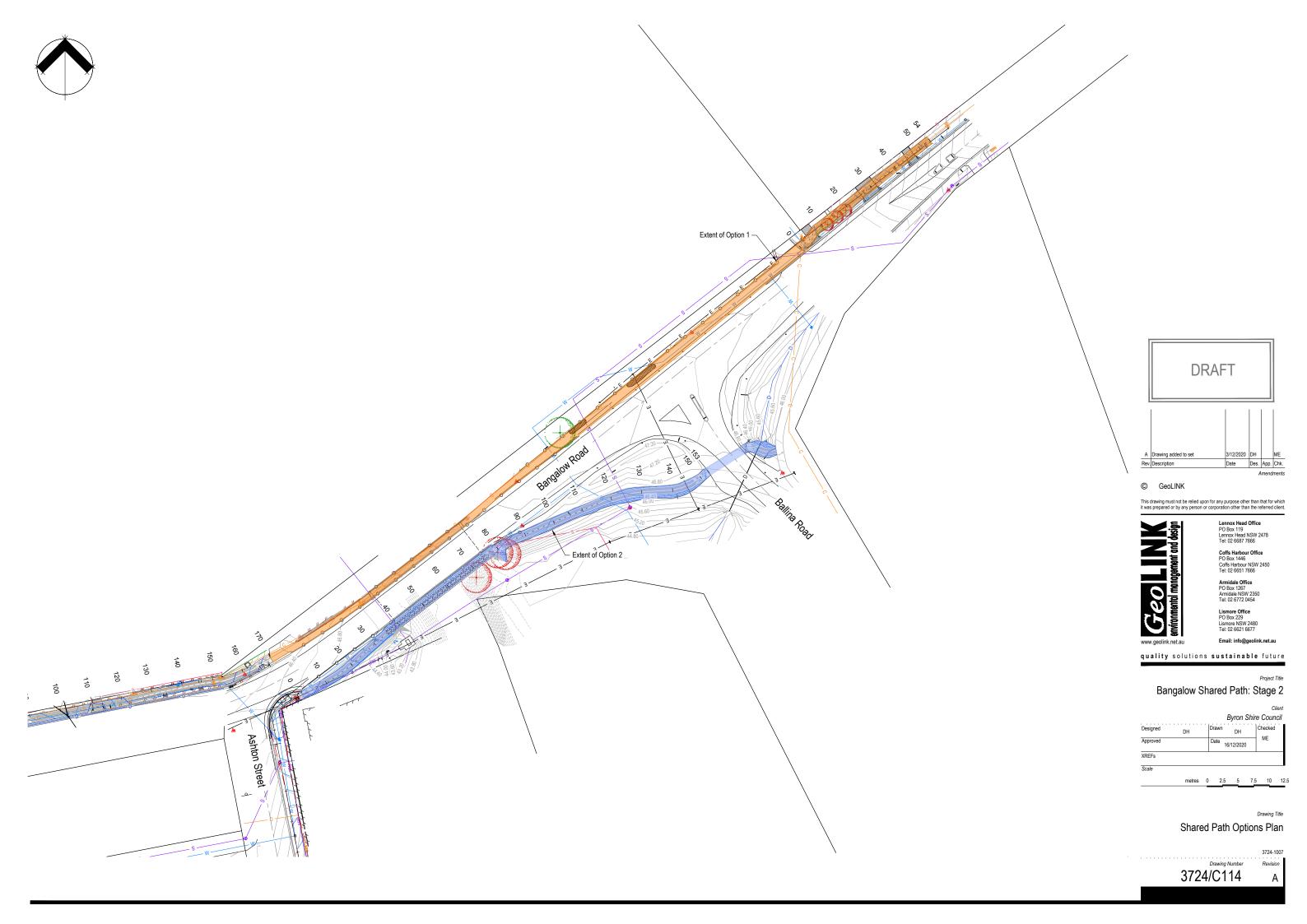
Byron Shire Council

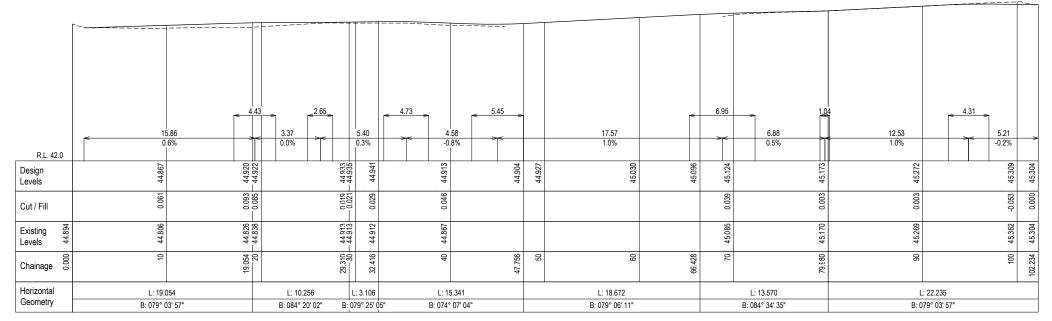
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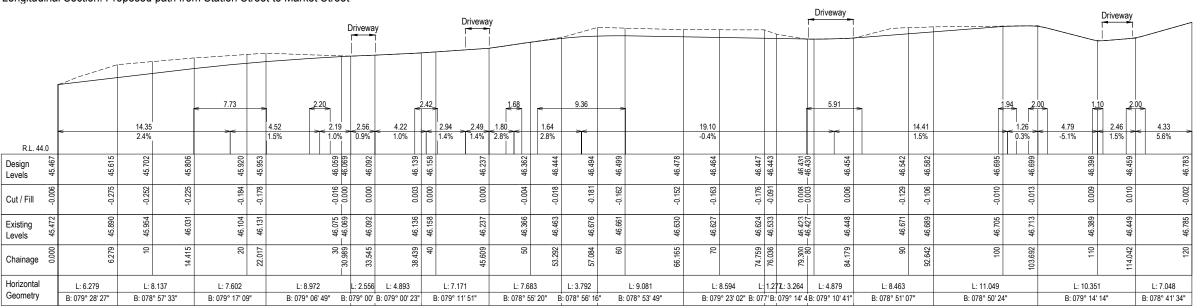
Typical Cross Sections

Revision

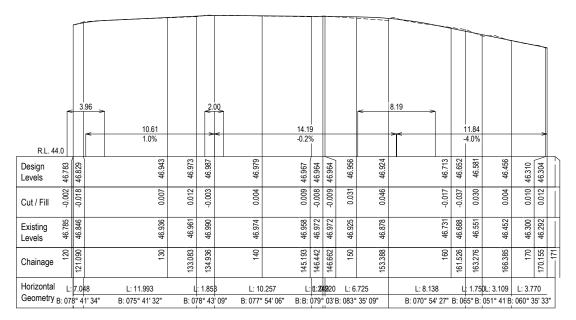




Longitudinal Section: Proposed path from Station Street to Market Street



Longitudinal Section: Proposed path from Market Street to Bridge



Longitudinal Section: Proposed path from Market Street to Bridge



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Bangalow Shared Path: Stage 2

Byron Shire Council

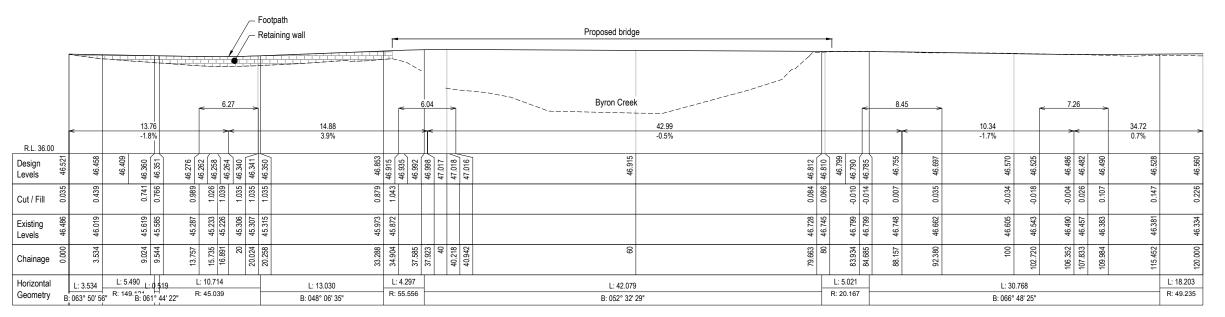
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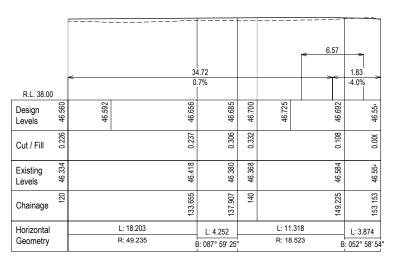
Longitudinal Section

Drawing Number 3724/C120

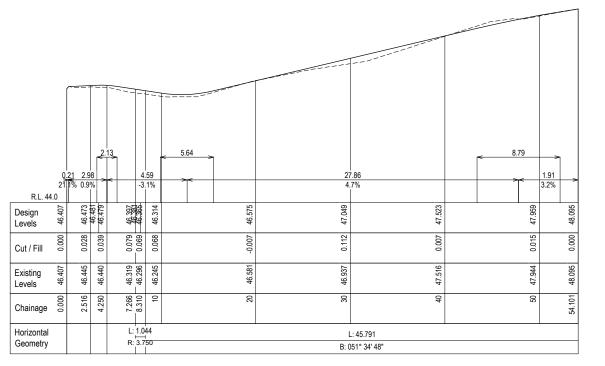
Revision



Longitudinal Section: Byron Creek Crossing



Longitudinal Section: Byron Creek Crossing



Longitudinal Section: Ballina Street To Refuge Island



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Bangalow Shared Path: Stage 2

Byron Shire Council DH

ME Approved 18/11/2020 XREFs Scale

metres 0 2.5 5 7.5 10 12.5 0 0.5 1.0 1.5 2.0 2.5

Revision

Longitudinal Section Sheet 2 of 2

Drawing Number

Appendix B

Preliminary Cost Estimates

GeoLINK

PO Box 119 Lennox Head NSW 2478

Level 1, 64 Ballina Street Lennox Head NSW 2478

TEL: 02 6687 7666 FAX: 02 6687 7782 DATE: 27-October-2020

DATE: 27-October-2020

CLIENT: Byron Shire Council

PROJECT: GEO03724 BSC Bangalow Shared Path



SCHEDULE OF ESTIMATED QUANTITIES

BSC Bangalow Shared Path Design - Stage 2, Option 1

This schedule has been prepared in association with GeoLINK's drawings 3724/C101 to C121 Concept Design

ITEM	DESCRIPTION	UNIT	QTY		RATE		TOTAL	
1.00	Preliminaries							
				_				
1.01	Site establishment	Item	1	\$	2.500.00	\$	2,500.00	
				Ť	,	Ė	,	
1.02	Survey and set-out (including the relocation of any disturbed marks)	Item	1	\$	6,000.00	\$	6,000.00	
	, and the second			+		Ė	.,	
1.03	Services location	Item	1	\$	2,000.00	\$	2,000.00	
				Ť	,	Ė	,	
1.04	Approvals, insurances etc.	Item	1			\$	-	
				-				
1.05	Traffic control			+				
	(a) Signage, barriers and pedestrian fencing	Days	45	\$	300.00	\$	13,500.00	
	(b) Traffic control crew	Days	10	\$	1,800.00	\$	18,000.00	
1.06	Clearing, grubbing and tree removal/translocation (to be determined on site)	Item	1	\$	4,000.00	\$	4,000.00	
1.07	Erosion and sediment controls	Item	1	\$	4,000.00	\$	4,000.00	
2.00	Demolition / Earthworks							
2.01	Demolish and remove items:							
	a) Driveway	No.	8	\$	500.00	\$	4,000.00	
	b) Kerb and Gutter	m	30	\$	45.00	\$	1,350.00	
	c) Kerb Ramps	No.	4	\$	250.00	\$	1,000.00	
	d) Existing path (Concrete)	m²	412	\$	25.00	\$	10,300.00	
2.02	Relocate items:			1				
	a) Signs	No.	6	\$	100.00	\$	600.00	
	b) Power pole	No.	2	\$	15,000.00	\$	30,000.00	
				1				
2.03	Stripping to average depth of 25mm including bitumen and gravel, to be stockpiled and assess			1				
	for reuse (excluding existing concrete path)	m ²	820	\$	5.00	\$	4,100.00	
2.04	Earthworks including placement and compaction:							
	a) Cut to fill	m³	20	\$	50.00	\$	1,000.00	
	b) Fill to import	m³	5	\$	65.00	\$	325.00	
2.05	Reshape, trim and compact boxing for:							
	a) Shared Path	m²	820	\$	6.00	\$	4,920.00	
	b) Sealed pavement	m²	10	\$	6.00	\$	60.00	
	c) Kerb	m²	10	\$	6.00	\$	60.00	
3.00	Concrete / Construction Works							
3.01	Supply and construct 2.5m wide 25MPa concrete shared path including reinforcing, finishing,							
	jointing and kerb ramps							
	a) 100mm thick plus additional for 150mm thick over existing driveways	m ²	820	\$	110.00	\$	90,200.00	
	b) 50mm bedding material	m³	40	\$	65.00	\$	2,600.00	
	a, some second material	1111	40	φ	03.00	φ	2,000.00	
3.02	Supply and construct concrete upright kerb	m	10	\$	130.00	\$	1,300.00	
3.02		111	10	Ψ	130.00	Ψ	1,500.00	
3.03	Supply, place and compact pavement material including under kerb (to be confirmed):			+				
3.03	(a) base material, 150 mm thick:	m ³	1 5	φ.	1/0.00	¢	240.00	
-	(b) sub-base material, 150 mm thick:		1.5	\$	160.00	\$	240.00	
	(u) sub-base material, 130 min thick.	m ³	1.5	\$	150.00	\$	225.00	
0.01		2		+		<u> </u>		
3.04	Final trim and preparation of pavement surface prior to surfacing	m ²	10	\$	3.00	\$	30.00	

ITEM	DESCRIPTION	UNIT	QTY		RATE		TOTAL
3.05	Supply and place primer and asphalt surfacing 30 mm thick:	m ²	10	\$	35.00	\$	350.00
3.06	Adjusting services and include isolation joint						
	a) Telstra/communication pit/pillar	No.	5	\$	200.00	\$	1,000.00
	b) Sewer manhole	No.	1	\$	300.00		300.00
	c) Stop valve	No.	1	\$	200.00		200.00
	d) Hydrant	No.	4	\$	200.00	\$	800.00
3.07	Apply warning tape to power/light poles within 500mm min. obstruction zone	No.	3	\$	500.00	\$	1,500.00
3.08	Excavate for, supply materials and construct reinforced concrete block wall	m ²	10	\$	700.00	\$	7,000.00
3.09	Existing asphalt footpath to be repaired (Extent to be confirmed)	Item	1	\$	1,500.00	\$	1,500.00
4.00	Signage, Linemarking and Furniture						
4.01	Supply and install signage including footings:			1		_	. =
	a) 'Shared Path' R8-2 attach as part of the holding rails	No.	6	\$	750.00		4,500.00
	b) 'Shared Path' R6-9 and 'Crossing Arrows' W8-23 c) Line Marking	No.	4	\$	450.00		1,800.00
	c) Line Marking	Item	1	\$	10,000.00	\$	10,000.00
5.00	Landscaping/Reinstatement						
5.01	Supply and lay turf and fertilizer to 600 mm either side of path where possible	m²	390	\$	12.00	\$	4,680.00
5.02	Supply and spread grass seed and fertilizer to disturbed areas (prov. qty.)	Item	1	\$	1,500.00	\$	1,500.00
5.03	Supply and install tree root protection (as required)	Item	1	\$	3,000.00	\$	3,000.00
5.04	Clean up and disestablishment	Item	1	\$	4,000.00	\$	4,000.00
6.00	Misc						
0.00							
7.00	ESTIMATE AMOUNT (EXCL CONTINGENCY AND GST)					\$ 2	244,440.00
8.00	CONTINGENCY (30%)					\$	73,332.00
9.00	GST (10%)					\$	31,777.20
10.00	ESTIMATE AMOUNT (INCL GST)					\$:	349,549.20

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PO Box 119 Lennox Head NSW 2478

Level 1, 64 Ballina Street Lennox Head NSW 2478

TEL: 02 6687 7666 FAX: 02 6687 7782 DATE: 27-October-2020 CLIENT: Byron Shire Council

PROJECT: GEO03724 BSC Bangalow Shared Path

environmental management and design

SCHEDULE OF ESTIMATED QUANTITIES

BSC Bangalow Shared Path Design - Stage 2, Option 2
This schedule has been prepared in association with GeoLINK's drawings 3724/C101 to C121 Concept Design

ITEM	DESCRIPTION	UNIT	QTY		RATE		TOTAL
1.00	Preliminaries						
1.01	Site establishment	Item	1	\$	2,500.00	\$	2,500.00
1.00			4		10.000.00		10.000.00
1.02	Survey and set-out (including the relocation of any disturbed marks)	Item	1	\$	10,000.00	\$	10,000.00
1.03	Services location	Item	1	\$	3,000.00	\$	3,000.00
				Ť	.,		.,
1.04	Approvals, insurances etc.	Item	1			\$	-
1.05	T. C.						
1.05	Traffic control (a) Signage harriers and podestrian foreign	Days	50	\$	300.00	\$	15 000 00
	(a) Signage, barriers and pedestrian fencing (b) Traffic control crew	Days	12	\$	1,800.00	\$	15,000.00 21,600.00
	(b) Traine control crew	Days	12	Ψ	1,000.00	Ψ	21,000.00
1.06	Clearing, grubbing and tree removal/translocation (to be determined on site)	Item	1	\$	10,000.00	\$	10,000.00
1.07	Erosion and sediment controls	Item	1	\$	12,000.00	\$	12,000.00
2.00	Domolitica / Forthworks						
2.00	Demolition / Earthworks						
2.01	Demolish and remove items:						
	a) Driveway	No.	8	\$	500.00	\$	4,000.00
	b) Kerb and Gutter	m	30	\$	45.00	\$	1,350.00
	c) Kerb Ramps	No.	4	\$	250.00	\$	1,000.00
	d) Existing path (Concrete)	m²	332	\$	25.00	\$	8,300.00
	e) Existing path (Asphalt)	m²	13	\$	15.00	\$	195.00
2.02	Relocate items:			-			
2.02	a) Signs	No.	8	\$	100.00	\$	800.00
	b) Power pole	No.	2	\$	15,000.00	\$	30,000.00
2.03	Stripping to average depth of 25mm including bitumen and gravel, to be stockpiled and assess						
	for reuse (excluding existing concrete path)	m²	350	\$	5.00	\$	1,750.00
2.04	Earthwarks including placement and compaction						
2.04	Earthworks including placement and compaction: a) Cut to fill	m³	20	\$	50.00	\$	1,000.00
	b) Fill to import	m³	130	\$	65.00	\$	8,450.00
	sy - m compon	""	130	Ψ	03.00	Ψ	0,430.00
2.05	Reshape, trim and compact boxing for:						
	a) Shared Path	m²	990	\$	6.00	\$	5,940.00
	b) Sealed pavement	m²	10	\$	6.00	\$	60.00
	c) Kerb	m²	10	\$	6.00	\$	60.00
2.00	Consents / Consents of the Works						
3.00	Concrete / Construction Works						
3.01	Supply and construct 2.5m wide 25MPa concrete shared path including reinforcing, finishing,						
3.01	jointing and kerb ramps						
	a) 100mm thick	m ²	990	\$	110.00	\$	108,900.00
	b) 50mm bedding material	m³	49.5	\$	65.00	\$	3,217.50
	No. 100 miles		17.5	Ψ	00.00	٧	5,217.50
3.02	Supply and construct concrete upright kerb	m	10	\$	130.00	\$	1,300.00
3.02							
		1					
3.02	Supply, place and compact pavement material including under kerb (to be confirmed):	2		<u> </u>			
	Supply, place and compact pavement material including under kerb (to be confirmed): (a) base material, 150 mm thick: (b) sub-base material, 150 mm thick:	m ³	1.5 1.5	\$	160.00 150.00	\$	240.00 225.00

ITEM	DESCRIPTION	UNIT	QTY		RATE		TOTAL
3.04	Final trim and preparation of pavement surface prior to surfacing	m ²	10	\$	3.00	\$	30.00
3.05	Supply and place primer and asphalt surfacing 30 mm thick:	m ²	10	\$	35.00	\$	350.00
				Ť		•	
3.06	Adjusting services and include isolation joint						
	a) Telstra/communication pit/pillar	No.	5	\$	200.00	\$	1,000.00
	b) Sewer manhole	No.	1	\$	300.00	\$	300.00
	c) Stop valve	No.	1	\$	200.00	\$	200.00
	d) Hydrant	No.	4	\$	200.00	\$	800.00
	e) Watermain (re-route watermain on side of existing bridge)	No.	1	\$	10,000.00	\$	10,000.00
3.07	Apply warning tape to power/light poles within 500mm min. obstruction zone	No.	5	\$	500.00	\$	2,500.00
3.08	Excavate for, supply materials and construct reinforced concrete block wall	m ²	40	\$	700.00	\$	28,000.00
4.00	Signage, Linemarking and Furniture						
4.01	Supply and install signage including footings:						
	a) 'Shared Path' R8-2 attach as part of the holding rails	No.	8	\$	750.00	\$	6,000.00
	b) 'Shared Path' R6-9 and 'Crossing Arrows' W8-23	No.	7	\$	450.00	\$	3,150.00
	c) 'Shared Path' R6-9, 'Crossing Arrows' W8-23 and 'On Side Road' W8-3R	No.	1	\$	450.00	\$	450.00
	d) Line Marking	Item	1	\$	10,000.00	\$	10,000.00
5.00	Landscaping/Reinstatement						
		_		1			
5.01	Supply and lay turf and fertilizer to 600 mm either side of path where possible	m²	500	\$	12.00	\$	6,000.00
					0.000.00		0.000.00
5.02	Supply and spread grass seed and fertilizer to disturbed areas (prov. qty.)	Item	1	\$	2,000.00	\$	2,000.00
F 00	Complex and install to a south anti-stime (and install)	14	1	Φ.	2.000.00	4	2 000 00
5.03	Supply and install tree root protection (as required)	Item	1	\$	3,000.00	\$	3,000.00
F 0.4		14	1	Φ.	0.000.00	Φ.	0.000.00
5.04	Clean up and disestablishment	Item	1	\$	8,000.00	\$	8,000.00
6.00	Misc						
0.00	IVIISC						
6.01	Bridge construction (ranging from \$800,000 to \$1,000,000)	Item	1	¢ 1	,000,000.00	¢ 1	000 000 00
0.01	bridge construction (ranging from \$000,000 to \$1,000,000)	пеш	!	ψı	,000,000.00	φı	,000,000.00
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7.00	ESTIMATE AMOUNT (EXCL CONTINGENCY AND GST)					\$ 1	,332,667.50
	(2002-2000)						,
8.00	CONTINGENCY (30%)					\$	399,800.25
9.00	GST (10%)					\$	173,246.78
10.00	ESTIMATE AMOUNT (INCL GST)					\$1	,905,714.53