

Notice of Meeting

Infrastructure Advisory Committee Meeting

An Infrastructure Advisory Committee Meeting of Byron Shire Council will be held as follows:

Venue	Conference Room, Station Street, Mullumbimby
Date	Thursday, 20 April 2023
Time	9.00am

Phillip Holloway
Director Infrastructure Services

I2023/558
Distributed 13/04/23



CONFLICT OF INTERESTS

What is a “Conflict of Interests” - A conflict of interests can be of two types:

Pecuniary - an interest that a person has in a matter because of a reasonable likelihood or expectation of appreciable financial gain or loss to the person or another person with whom the person is associated.

Non-pecuniary – a private or personal interest that a Council official has that does not amount to a pecuniary interest as defined in the Code of Conduct for Councillors (eg. A friendship, membership of an association, society or trade union or involvement or interest in an activity and may include an interest of a financial nature).

Remoteness – a person does not have a pecuniary interest in a matter if the interest is so remote or insignificant that it could not reasonably be regarded as likely to influence any decision the person might make in relation to a matter or if the interest is of a kind specified in the Code of Conduct for Councillors.

Who has a Pecuniary Interest? - a person has a pecuniary interest in a matter if the pecuniary interest is the interest of the person, or another person with whom the person is associated (see below).

Relatives, Partners - a person is taken to have a pecuniary interest in a matter if:

- The person's spouse or de facto partner or a relative of the person has a pecuniary interest in the matter, or
- The person, or a nominee, partners or employer of the person, is a member of a company or other body that has a pecuniary interest in the matter.

N.B. “Relative”, in relation to a person means any of the following:

- (a) the parent, grandparent, brother, sister, uncle, aunt, nephew, niece, lineal descends or adopted child of the person or of the person's spouse;
- (b) the spouse or de facto partners of the person or of a person referred to in paragraph (a)

No Interest in the Matter - however, a person is not taken to have a pecuniary interest in a matter:

- If the person is unaware of the relevant pecuniary interest of the spouse, de facto partner, relative or company or other body, or
- Just because the person is a member of, or is employed by, the Council.
- Just because the person is a member of, or a delegate of the Council to, a company or other body that has a pecuniary interest in the matter provided that the person has no beneficial interest in any shares of the company or body.

Disclosure and participation in meetings

- A Councillor or a member of a Council Committee who has a pecuniary interest in any matter with which the Council is concerned and who is present at a meeting of the Council or Committee at which the matter is being considered must disclose the nature of the interest to the meeting as soon as practicable.
- The Councillor or member must not be present at, or in sight of, the meeting of the Council or Committee:
 - (a) at any time during which the matter is being considered or discussed by the Council or Committee, or

- (b) at any time during which the Council or Committee is voting on any question in relation to the matter.

No Knowledge - a person does not breach this Clause if the person did not know and could not reasonably be expected to have known that the matter under consideration at the meeting was a matter in which he or she had a pecuniary interest.

Non-pecuniary Interests - Must be disclosed in meetings.

There are a broad range of options available for managing conflicts & the option chosen will depend on an assessment of the circumstances of the matter, the nature of the interest and the significance of the issue being dealt with. Non-pecuniary conflicts of interests must be dealt with in at least one of the following ways:

- It may be appropriate that no action be taken where the potential for conflict is minimal. However, Councillors should consider providing an explanation of why they consider a conflict does not exist.
- Limit involvement if practical (eg. Participate in discussion but not in decision making or vice-versa). Care needs to be taken when exercising this option.
- Remove the source of the conflict (eg. Relinquishing or divesting the personal interest that creates the conflict)
- Have no involvement by absenting yourself from and not taking part in any debate or voting on the issue as of the provisions in the Code of Conduct (particularly if you have a significant non-pecuniary interest)

Committee members are reminded that they should declare and manage all conflicts of interest in respect of any matter on this Agenda, in accordance with the [Code of Conduct](#).

RECORDING OF VOTING ON PLANNING MATTERS

Clause 375A of the Local Government Act 1993 – Recording of voting on planning matters

- (1) In this section, **planning decision** means a decision made in the exercise of a function of a council under the Environmental Planning and Assessment Act 1979:
- (a) including a decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but
- (b) not including the making of an order under that Act.
- (2) The general manager is required to keep a register containing, for each planning decision made at a meeting of the council or a council committee, the names of the councillors who supported the decision and the names of any councillors who opposed (or are taken to have opposed) the decision.
- (3) For the purpose of maintaining the register, a division is required to be called whenever a motion for a planning decision is put at a meeting of the council or a council committee.
- (4) Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document and is to include the information required by the regulations.
- (5) This section extends to a meeting that is closed to the public.

OATH AND AFFIRMATION FOR COUNCILLORS

Councillors are reminded of the oath of office or affirmation of office made at or before their first meeting of the council in accordance with Clause 233A of the Local Government Act 1993. This includes undertaking the duties of the office of councillor in the best interests of the people of Byron Shire and the Byron Shire Council and faithfully and impartially carrying out the functions, powers, authorities and discretions vested under the Act or any other Act to the best of one's ability and judgment.

BYRON SHIRE COUNCIL

BUSINESS OF MEETING

1. APOLOGIES

2. DECLARATIONS OF INTEREST – PECUNIARY AND NON-PECUNIARY

3. ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

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4.4	Infrastructure Services - Capital Works Update	92

ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

Report No. 3.1 Adoption of Minutes from Previous Meeting

Directorate: Infrastructure Services

5 **Report Author:** Dominika Tomanek, Executive Assistant Infrastructure Services

File No: I2023/547

10 **RECOMMENDATION:**

That the minutes of the Infrastructure Advisory Committee Meeting held on 16 February 2023 be confirmed.

15 **Attachments:**

1 Minutes 16/02/2023 Infrastructure Advisory Committee, I2023/205 , page 8  

Report

The attachment to this report provides the minutes of the Infrastructure Advisory Committee Meeting of 16 February 2023 .

5

Report to Council

The minutes were reported to Council on 23 March 2023

Comments

10

In accordance with the Committee Recommendations, Council resolved the following:

23-075 Resolved that Council adopts the following Committee Recommendation:

Report No. 4.1 Pedestrian Access & Movement Plan and Bike Plan Review

Committee Recommendation 4.1.1

That the Infrastructure Committee supports the Pedestrian Access and Mobility Plan and Bike Plan being reviewed, combined into an Active Transport Action Plan and consulted to the community as part of the 2023/24 Operational Plan actions.

Minutes of Meeting

Infrastructure Advisory Committee Meeting

Venue	Conference Room, Station Street, Mullumbimby
Date	Thursday, 16 February 2023
Time	4.30pm



BYRON SHIRE COUNCIL

ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

3.1 - ATTACHMENT 1

BYRON SHIRE COUNCIL

INFRASTRUCTURE ADVISORY COMMITTEE MEETING MINUTES 16 FEBRUARY
2023

Minutes of the Infrastructure Advisory Committee Meeting held on Thursday, 16 February 2023

File No: I2023/205

PRESENT: Cr Michael Lyon (Mayor), Cr Duncan Dey, Cr Mark Swivel

Staff: Phil Holloway (Director Infrastructure Services)

James Flockton (Infrastructure Planning Coordinator)

Dominika Tomanek (Minute Taker)

Community Representatives:

Anthony Pangallo – online

Andrew Winton-Brown

*Cr Lyon (Chair) opened the meeting at 4:39pm and acknowledged that the meeting was
being held on Bundjalung Country.*

ATTENDANCE VIA AUDIO-VISUAL LINK:

APOLOGIES:

Gareth James

Kellie Obrien

Genevieve Lee

DECLARATIONS OF INTEREST – PECUNIARY AND NON-PECUNIARY

There were no declarations of interest.

BYRON SHIRE COUNCIL

ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

3.1 - ATTACHMENT 1

BYRON SHIRE COUNCIL

INFRASTRUCTURE ADVISORY COMMITTEE MEETING MINUTES 16 FEBRUARY
2023

ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

Report No. 3.1 Adoption of Minutes from Previous Meeting
File No: I2023/177

Committee Recommendation:

That the minutes of the Infrastructure Advisory Committee Meeting held on 7 October
2022 be confirmed. (Pangallo/Dey)

The recommendation was put to the vote and declared carried.

BUSINESS ARISING FROM PREVIOUS MINUTES

There was no business arising from previous minutes.

STAFF REPORTS - INFRASTRUCTURE SERVICES

Report No. 4.1 Pedestrian Access & Movement Plan and Bike Plan Review
File No: I2023/186

Committee Recommendation:

That the Infrastructure Committee support the Pedestrian Access and Mobility Plan and
Bike Plan being reviewed, combined into an Active Transport Action Plan and consulted to
the community as part of the 2023/24 Operational Plan actions. (Lyon/Swivel)

The recommendation was put to the vote and declared carried.

There being no further business the meeting concluded at 5:12pm.

STAFF REPORTS - INFRASTRUCTURE SERVICES

Report No. 4.1 Operational Plan - Workshop Session

Directorate: Infrastructure Services

5 **Report Author:** Heather Sills, Manager Corporate Services

File No: I2023/516

Summary:

10 The draft *Operational Plan 2023/24* is currently before Council, to go on public exhibition over the month of May. During the public exhibition Council will seek feedback from community and stakeholders.

Advisory committees are asked to contribute to this process, specifically addressing the Delivery Program priorities related to their areas of interest and expertise.

15

RECOMMENDATION:

That the Infrastructure Advisory Committee provide input into the development of the draft Operational Plan 2023/24 (Attachment 1).

Attachments:

20

1 DRAFT Operational Plan 2023/24 - Connected Infrastructure, E2023/36590 , page 15  

Report

The Community Strategic Plan (CSP) was developed to guide long term future planning to meet the needs and aspirations of the community. The CSP outlines the objectives and strategies which sit at the highest level of Council's planning hierarchy to set the framework for the Delivery Program and annual Operational Plans.

Outcomes

The Community Strategic Plan provides the 'vision' for the future:
Byron Shire is a 'meeting place': Where people can come together to connect, share, grow, inspire, and create positive change.

- 10 There are five *community objectives*, each with five overarching strategies that guide Council toward achieving this vision for the community.

Community Objective 1: Effective Leadership – We have effective decision making and community leadership that is open and informed.

Strategies:

- 15 1.1 Enhance trust and accountability through open and transparent leadership
 1.2 Engage and involve community in decision making
 1.3 Ethical and efficient management of resources
 1.4 Enhance organisation capability through innovative practices and regional partnerships
 20 1.5 Empower community leadership through collaboration, capacity building, and cultivating community driven initiatives

Community Objective 2: Inclusive Community – We have an inclusive and active community where diversity is embraced, and everyone is valued.

Strategies:

- 25 2.1 Foster opportunities to express, celebrate and participate in arts and cultural activity
 2.2 Enhance safety and contribute to the physical, mental, and spiritual health and wellbeing of our people
 2.3 Respect Aboriginal culture, value cultural knowledge, and acknowledge history
 2.4 Enrich lifelong learning and education and support services to help young people thrive
 30 2.5 Create social impact and initiatives that address disadvantage

Community Objective 3: Nurtured Environment – We nurture and enhance our natural environment.

Strategies:

- 35 3.1 Partner to nurture and enhance our biodiversity, ecosystems, and ecology
 3.2 Deliver initiatives and education programs to encourage protection of our environment
 3.3 Protect the health of our coastlines, estuaries, waterways, and catchments

BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.1

- 3.4 Support and empower our community to adapt to, and mitigate our impact on climate change
- 3.5 Minimise waste and encourage recycling and resource recovery practices

5 **Community Objective 4: Ethical Growth** – We manage growth and change responsibly

Strategies:

- 4.1 Manage responsible development through effective place and space planning
- 4.2 Enable housing diversity and support people experiencing housing insecurity
- 10 4.3 Promote and support our local economy
- 4.4 Foster sustainable visitation and the impacts of tourism on the Shire
- 4.5 Support a resilient community that can adapt and respond to change

15 **Community Objective 5: Connected Infrastructure** – We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable.

Strategies:

- 5.1 Provide a safe, reliable, and accessible transport network
- 5.2 Connect the Shire through integrated transport services
- 20 5.3 Invest in renewable energy and emerging technologies
- 5.4 Provide accessible community facilities and open spaces
- 5.5 Provide continuous and sustainable water and sewerage management

Delivery Program 2022-26

- 25 Cascading out of the ten year strategies of the CSP come the four year actions in the Delivery Program. The Delivery Program outlines Council's commitment to the community on how it will work towards the CSP strategies during its term. The annual activities in the Operational Plan detail how Council works towards the Delivery Program year by year.

Draft Operational Plan 2023/24

- 30 The 'Connected Infrastructure' section of the draft Operational Plan 2023/24 has been extracted for the Infrastructure Advisory Committee to consider (attachment 1).

A brief workshop session will be held as part of the meeting to provide opportunities for input and discussion.

Strategic Considerations

Community Strategic Plan and Operational Plan

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
1: Effective Leadership We have effective decision making and community leadership that is open and informed	1.1: Enhance trust and accountability through open and transparent leadership	1.1.1: Leadership - Enhance leadership effectiveness, capacity, and ethical behaviour	1.1.1.3	Develop 2023/24 Operational Plan

Legal/Statutory/Policy Considerations

- 5 The requirements for the Community Strategic Plan are governed by [Section 402](#) of the Local Government Act 1993.

Further requirements are outlined in sections 403-406 and in the Integrated Planning and Reporting [Guidelines](#) and [Handbook](#).

Financial Considerations

- 10 Not applicable.

Consultation and Engagement

This discussion forms part of the community engagement on the draft Operational Plan 2023/24.

DRAFT

Operational Plan

2023/24 Extract

NOTE: This is a working document prepared for the Infrastructure Advisory Committee, to enable consideration and discussion on the 'Connected Infrastructure' Community Objective.

Integrated Planning and Reporting

10 Year Community Strategic Plan

Leading the Council's planning hierarchy, the Community Strategic Plan captures the community's vision, aspirations, and expectations for the future. It identifies key social, economic, and environmental priorities and long term strategies to achieve these goals over the next 10 years.



10 Year Resourcing Strategy

The resourcing strategy addresses the sustainable long term financial, asset management, and workforce planning requirements. This is the point where Council assists the community by sorting out who is responsible for what, in terms of the issues identified in the Community Strategic Plan.

4 Year Delivery Program

The delivery program translates the community strategic plan goals into actions. It is Council's commitment to the community, outlining what it intends to do toward achieving the goals of the community strategic plan during its term of office. The Delivery Program is the single point of reference for all principal activities undertaken by Council. All plans, projects, activities, and funding allocations must be directly linked to the four-year delivery program.

Annual Operational Plan

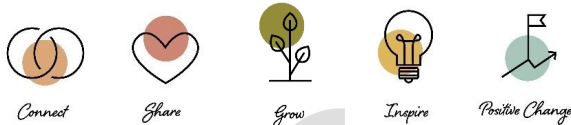
The Delivery Program is supported by an annual Operational Plan which details the individual projects and activities that will be undertaken each year to achieve the commitments of the Delivery Program. The Operational Plan is supported by a detailed budget and a statement of revenue policy, which also sets the fees and charges for that year.

Vision



Byron Shire is a 'meeting place'

Where people can come together to connect, share, grow, inspire, and create positive change.



Community Objectives



Effective Leadership

We have effective decision making and community leadership that is open and informed



Inclusive Community

We have an inclusive and active community where diversity is embraced and everyone is valued



Nurtured Environment

We nurture and enhance the natural environment



Ethical Growth

We manage growth and change responsibly



Connected Infrastructure

We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable.

Plan on a Page

Byron Shire Community Strategic Plan 2032

Byron Shire Community Strategic Plan 2032

Effective Leadership

We have effective decision making and community leadership that is open and informed



Enhance trust and accountability through open and transparent leadership

Engage, inform, and involve community in decision making

Ethical and efficient management of resources

Enhance organisation capability through innovative practices and regional partnerships

Empower community leadership through collaboration, capacity building, & cultivating community driven initiatives

Inclusive Community

We have an inclusive and active community where diversity is embraced and everyone is valued



Foster opportunities to express, celebrate and participate in arts and cultural activity

Enhance safety and contribute to the physical, mental, and spiritual health and wellbeing of the community

Respect Aboriginal culture, value cultural knowledge, and acknowledge history

Enrich lifelong learning and education and support services to help young people thrive

Create social impact and initiatives that address disadvantage

Nurtured Environment

We nurture and enhance the natural environment



Partner to nurture and enhance biodiversity, ecosystems, and ecology

Deliver initiatives and education programs to encourage protection of the environment

Protect the health of coastline, estuaries, waterways, and catchments

Support and empower the community to adapt to, and mitigate the impact on climate change

Minimise waste and encourage recycling and resource recovery practices

Ethical Growth

We manage growth and change responsibly



Manage responsible development through effective place and space planning

Enable housing diversity and support people experiencing housing insecurity

Promote and support the local economy

Foster sustainable visitation and manage the impacts of tourism on the Shire

Support a resilient community that can adapt and respond to change

Connected Infrastructure

We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable.



Provide a safe, reliable, and accessible transport network

Connect the Shire through integrated transport services

Ensure infrastructure meets future needs and invest in emerging technologies

Provide accessible community facilities and open spaces

Provide continuous and sustainable water and sewerage management

Recovery Action Plan

In February and March 2022 Byron Shire experienced the most significant flooding in documented history. The impact has been felt across all communities within Byron Shire, and the Northern Rivers region. There was extensive destruction of dwellings, environment, and infrastructure, and the impacts on community and the local economy are still being felt.

The Recovery Action Plan responds to the disaster events of February and March 2022.

The term 'disaster events' is used to encompass the heavy rains, unprecedented flooding of river systems, and devastating land slips which have had significant negative impacts within Byron Shire. The Recovery Action Plan is not only about reinstatement and remediation, it includes determining how to build back with greater preparedness. Recovery means adapting to the current context, as we have not yet returned to 'normal'. Recovery includes leveraging what we have learned and improving our preparation for possible future disasters. In these ways, the Recovery Action Plan is also about disaster resilience.

The Recovery Action Plan is for all of Byron Shire. The disaster events of early 2022 impacted all of us within the region, with many communities united through the common experience of isolation, loss, trauma and grief, as well as buoyed by the collective action of neighbour helping neighbour. While we recognise the broad impact of the disaster events, we also know that some locations and individuals have borne a direct and particularly heavy toll. We have established our Recovery Action Plan priorities accordingly to respond to the greatest needs.

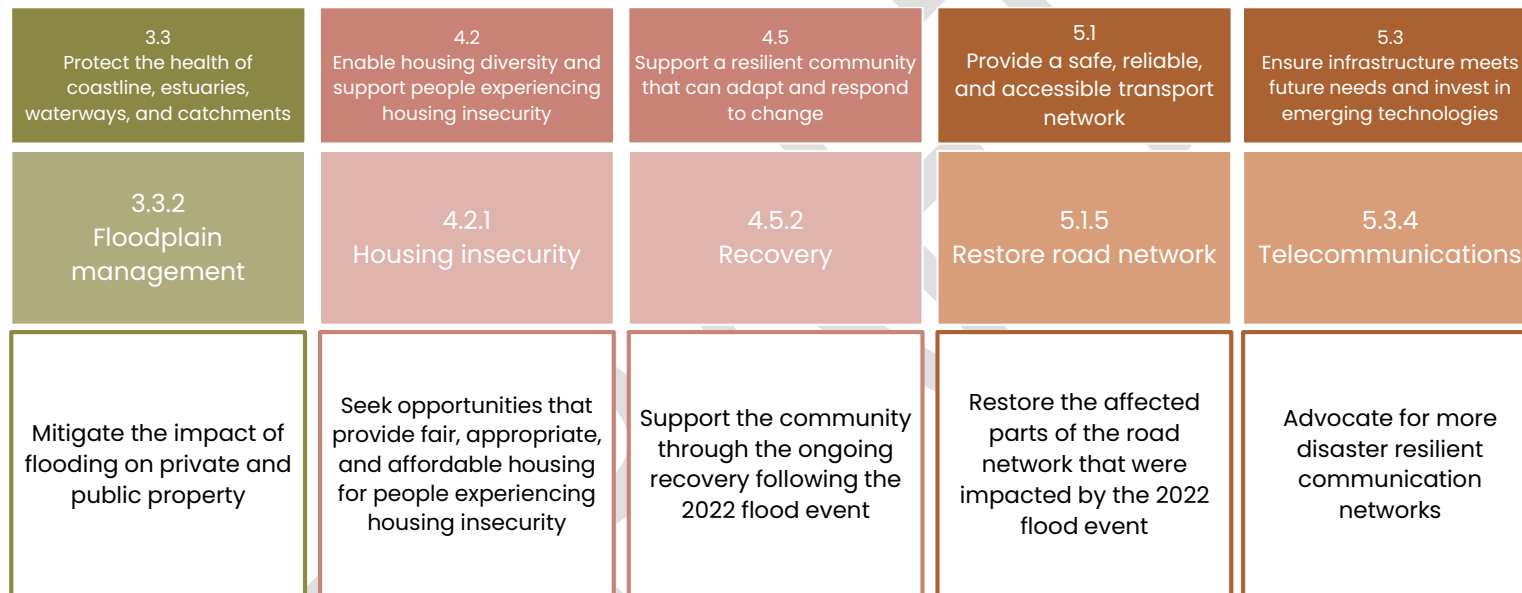
Intended outcomes

We have developed the following outcomes statements to convey the intent of the Recovery Action Plan across the five domains of recovery:

Recovery Action Plan outcome statements	
	Built Environment We have reinstated Council infrastructure on a priority basis, including integration of disaster resilience wherever possible. We have integrated new information about disaster risk into land use planning.
	Natural Environment We have facilitated the recovery of the natural environment and increasing resilience to future environmental events.
	Economic recovery We have facilitated access to financial supports, and contributed to economic recovery of businesses, industries and individuals.
	Community wellbeing We have facilitated disaster recovery and disaster resilience in communities.
	Emergency arrangements We have improved emergency arrangements to reflect learning from the disaster experience.

Recovery Actions

The recovery is ongoing and Council has emphasised some of the key priorities that will need to be addressed in the coming years in the Delivery Program 2022-26, as shown below.



There are a number of activities from the Recovery Action Plan that are incorporated into this Operational Plan, as depicted by the below icons:





Strategies

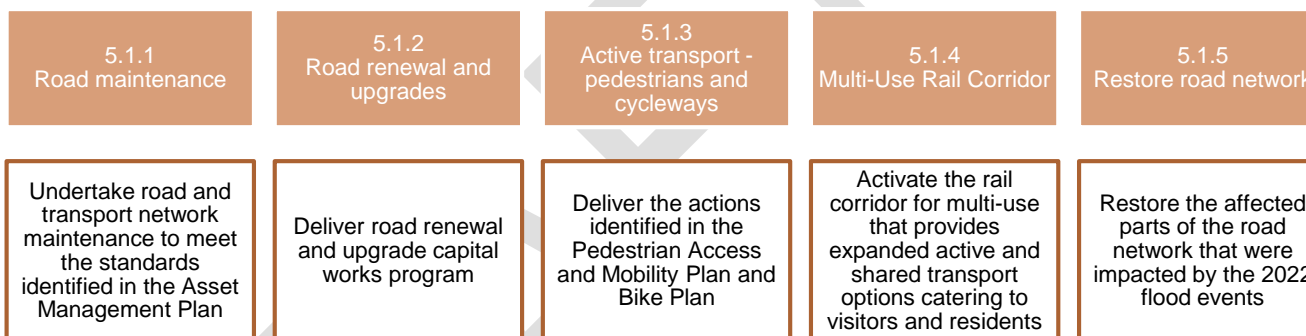
- 5.1 Provide a safe, reliable, and accessible transport network
- 5.2 Connect the Shire through integrated transport services
- 5.3 Ensure infrastructure meets future needs and invest in emerging technologies
- 5.4 Provide accessible community facilities and open spaces
- 5.5 Provide continuous and sustainable water and sewerage management

5: Connected Infrastructure

5.1 Provide a safe, reliable, and accessible transport network





Delivery Program Priorities:



Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
5.1.1: Road network maintenance - Undertake road and transport network maintenance to meet the standards identified in the Asset	5.1.1.1	Continue to deliver annual urban drainage maintenance program	Maintenance program completed within budget	Jun-24	Program		 Built Environment	Works
	5.1.1.2	Continue to deliver annual rural drainage maintenance program	Maintenance program completed within budget	Jun-24	Program		 Built Environment	Works
	5.1.1.3	Continue to deliver annual gravel resheeting program	Completion of program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.1.4	Continue to deliver annual major patching program for road network	Completion of program in accordance with	Jun-24	Program			Works


BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.1 - ATTACHMENT 1

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
Management Plan			inspection reports and within budget					
	5.1.1.5	Continue to delivery annual pavement asphalt overlay program	Completion of program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.1.6	Continue to progress work funded through the Regional Roads Block Grant	Completion of program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.1.7	Continue to deliver the road network major patching program funded through the Impacts of Tourism Grant	Works complete on site to approved program and budget	Jun-24	Program			Works
	5.1.1.8	Undertake urban roadside tree maintenance for dead, dying, and dangerous trees	Program within budget and identified dangerous trees treated	Jun-24	Program			Open Spaces & Facilities
	5.1.1.9	Progress causeway capital maintenance works program	Onground works reached practical completion	Jun-24				Works
	5.1.1.10	Undertake major culverts capital maintenance works program	Onground works reached practical completion	Jun-24				Works
	5.1.1.11	Undertake shire-wide disabled parking space review	Review conducted and recommendations provided to Infrastructure Advisory Committee	Dec-23			 Liveable Communities	Works
5.1.2: Road renewal and upgrades - Deliver road renewal and upgrade capital works program	5.1.2.1	Continue to deliver road network annual reseal program	Completion of approved program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.2.2	Continue to deliver road network asphalt overlay program funded through the Impacts of Tourism Grant	Works complete on site to approved program and budget	Jun-24	Program			Works
	5.1.2.3	Continue to delivery road network reseal program funded by the Impacts of Tourism Grant	Works complete on site to approved program and budget	Jun-24	Program			Works
	5.1.2.4	Undertake annual Shire-wide roadside barrier renewal program	Completion of program in accordance with	Jun-24	Program			Works

BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.1 - ATTACHMENT 1






Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
			inspection reports and within budget					
	5.1.2.5	Annual replacement of damaged kerb and gutter program Shire-wide as per inspection report	Completion of program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.2.6	Deliver retaining wall renewal program Shire-wide	Completion of program in accordance with inspection reports and within budget	Jun-24	Program			Works
	5.1.2.7	Deliver road reconstruction work on The Pocket Road, The Pocket (Stage 2)	Works complete on site to approved budget	Jun-24	Project			Works
	5.1.2.8	Deliver Fern Street, Mullumbimby shared footpath	Construction works package complete	Jun-24	Project			Works
	5.1.2.9	Deliver road renewal Bayshore Drive, Byron Bay	Construction works package complete	Jun-24	Project			Works
	5.1.2.10							
	5.1.2.11	Deliver road renewal Station Street, Mullumbimby	Works complete on site to approved budget	Jun-24	Project			Works
	5.1.2.12	Deliver Upper Main Arm Bridge renewal	Works complete on site to approved budget	Dec-23	Project			Works
	5.1.2.13	Deliver Sherringtons Bridge renewal	Works complete on site to approved budget	Dec-23	Project			Works
	5.1.2.14	Deliver Englishes Bridge renewal	Works complete on site to approved budget	Dec-23	Project			Works
	5.1.2.16	Deliver Tincogan Street, Mullumbimby intersection priorities	Works complete on site to approved budget	Jun-24	Project			Works
	5.1.2.17	Deliver Seven Mile Beach Road traffic control works	Works complete on site to approved budget	Jun-24	Project			Works
	5.1.2.18	Continue to deliver road renewals at Mullumbimby	Works complete on site to approved budget	Jun-24	Project			Works
	5.1.2.19	Deliver road renewal Carlyle Street, Byron Bay	Onground works reached practical completion	Jun-24	Project			Works
	5.1.2.20	Deliver Broken Head Reserve Road, Broken Head traffic control works (Stage 1)	Works Complete on site and road open to traffic	Jun-24	Project			Works





Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.1.2.21	Continue to progress bridge capital maintenance works program	Onground works reached practical completion	Jun-24				Works
	5.1.2.22	Deliver safety improvements Koranba Place intersection, Coorabell	Onground works reached practical completion	Jun-24				Works
	5.1.2.23	Deliver the Helen Street Bridge deck renewal	Onground Works Reached Practical Completion	Jun-24			 Liveable Communities	Works
	5.1.2.24	Delivery local area traffic management facilities	On ground works reached practical completion	Jun-24				Works
	5.1.2.25	Undertake construction works to deliver the Centennial Circuit, Byron Bay shared pathway	Construction works package complete	Jun-24			 Liveable Communities	Works
	5.1.2.26	Undertake repairs as a result of landslip at 39 Brownell Drive, Byron Bay	Onground Works Reached Practical Completion	Jun-24				Works
5.1.3: Active transport - Deliver the actions identified in the Pedestrian Access and Mobility Plan and Bike Plan	5.1.3.1	Continue to deliver replacement of damaged footpaths Shire-wide as per inspection report	Completion of program in accordance with inspection reports and within budget	Jun-24	Program		 Liveable Communities	Works
	5.1.3.2	Review and update 10-year Active Transport program	Plans and programs reviewed and ready for development of 2024/25 budget process	Dec-23	Program			Works
	5.1.3.3	Undertake options analysis, planning and design for the Mullumbimby to Brunswick Heads on-road cycleway	Preferred option adopted by Council and planning and design commenced	Jun-24	Project			Works
	5.1.3.4	Undertake Kolora Way, Ocean Shores footpath and bridge upgrade	Construction works package complete	Jun-24	Project		 Liveable Communities	Works
	5.1.3.5	Deliver Cowper Street, Byron Bay shared path and road upgrade	Construction Works Package Complete	Jun-24	Project		 Liveable Communities	Works









Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.1.3.6	Incorporate the Pedestrian Access and Mobility Plan and Bike Plan into the Active Transport Action Plan through community consultation and Council consideration	Pedestrian Access and Mobility Plan and Bike Plan combined into Active Transport Action Plan, consult with community and draft presented to Council	Jun-24	Program		 Liveable Communities	Works
	5.1.3.7	Undertake access ramps and footpaths works program	Onground works reached practical completion	Jun-24	Project		 Liveable Communities	Works
	5.1.3.8	Undertake design of Bangalow Road, Byron Bay shared path underpass upgrade	Preliminary design package complete	Jun-24	Project		 Liveable Communities	Works
5.1.4: Multi-use rail corridor - Activate the rail corridor for multi-use that provides expanded active and shared transport options catering to visitors and residents	5.1.4.1	Investigate use of the rail corridor	Report investigation outcomes to Council	Jun-24	Project			Assets & Major Projects
	5.1.4.2	Facilitate internal working group to support a coordinated approach to the use of the railway corridor	Internal working group meetings held	Jun-24	Project			Environmental & Economic Development
5.1.5: Restore road network - Restore the affected parts	5.1.5.1	Develop a two-year flood damage road network repair program	Develop two year flood damage repair program and recommend new Operational Plan activities for each work area	Dec-23	Project		 Built Environment	Works

Operational Plan Activities

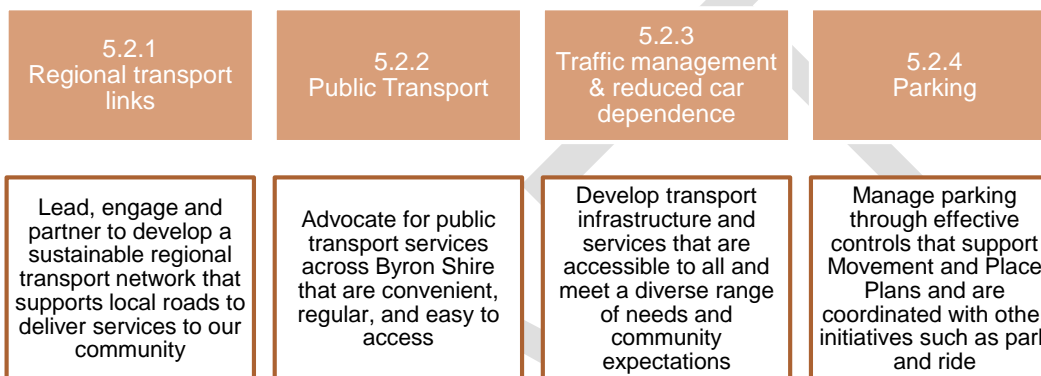
2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
of the road network that were impacted by the 2022 flood event	5.1.5.2	Deliver Bridges and guardrail recovery works as programmed	Programmed works on ground completed	Jun-24	Program		 Built Environment	Infrastructure Recovery
	5.1.5.3	Deliver contracted Federal Drive, Byron Bay landslip stabilisation and road reconstruction works in accordance with the natural disaster guidelines	Landslide stabilised to allow road reconstruction and roadworks construction to be completed	Jun-24			 Built Environment	Infrastructure Recovery
	5.1.5.4	Deliver contracted Huonbrook Road, Huonbrook major landslide stabilisation and road reconstruction works in accordance with the natural disaster guidelines	Landslide stabilised to allow road reconstruction and roadworks construction completed	Jun-24				Infrastructure Recovery
	5.1.5.5	Deliver culvert and causeways recovery works as programmed	Programmed works on ground completed	Jun-24	Program		 Built Environment	Infrastructure Recovery
	5.1.5.6	Deliver Left Bank Road, Mullumbimby works as programmed in accordance with the natural disaster guidelines and other grant funding	Programmed works on ground completed	Jun-24	Project		 Built Environment	Infrastructure Recovery
	5.1.5.7	Deliver road pavement recovery works for Main Arm valley road networks as programmed	Programmed works on ground completed	Jun-24	Program		 Built Environment	Infrastructure Recovery
	5.1.5.8	Deliver road pavement recovery works for Upper Huonbrook valley road networks as programmed	Programmed works on ground completed	Jun-24	Program		 Built Environment	Infrastructure Recovery
	5.1.5.9	Deliver road pavement recovery works for Upper Wilsons Creek valley road networks as programmed	Programmed works on ground completed	Jun-24	Project		 Built Environment	Infrastructure Recovery
	5.1.5.10	Implement Road network betterment initiatives in accordance with approved programs	Deliver programmed betterment works	Jun-24	Program		 Built Environment	Infrastructure Recovery

5.2 Connect the Shire through integrated transport services



Delivery Program Priorities:



Operational Plan Activities





2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
5.2.1: Regional transport links - Lead, engage and partner to develop a sustainable regional transport network that supports local roads to deliver services to our community	5.2.1.1	Review 'Moving Byron', the Shire's Integrated Transport Strategy 2022 - 2042 to incorporate NSW's integrated transport planning framework	Strategy review, amended, and adopted by Council	Jun-24	Project		Liveable Communities	Works
5.2.2: Public transport - Advocate for public transport services across Byron Shire that are convenient, regular, and easy to access	5.2.2.1	Advocate and apply for grants that improve accessibility to various transport options across the shire	Seek and apply for suitable grants funding opportunities	Jun-24	Service (BAU)		Liveable Communities	Corporate Services
5.2.3: Traffic management and reduced car dependence - Develop transport infrastructure and services that are accessible to all and meet a diverse range	5.2.3.1	Undertake accessibility upgrades to existing bus shelters across the Shire	Develop detailed works program to bring all appropriate shelters up the standard	Mar-24	Project		Liveable Communities	Works

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Operational Plan Activities

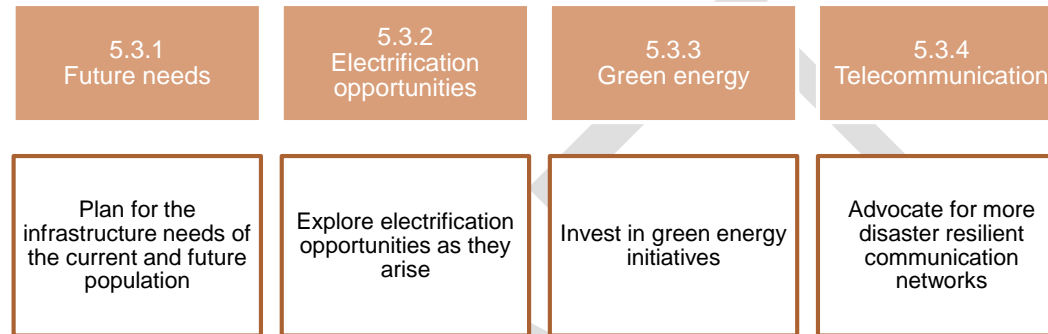
2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
of needs and community expectations	5.2.3.2	Deliver Centennial Circuit, Byron Bay permanent one-way traffic management	Works complete on site to approved budget	Dec-23	Project		 Liveable Communities	Works
	5.2.3.3	Undertake assessment and develop Byron Bay access and movement modelling	Complete assessment and report to Council	Jun-24	Project		 Liveable Communities	Works
	5.2.3.4	Manage public car share program	"Car share operators invoiced annually, and permits issued					
5.2.4: Parking - Manage parking through effective controls that support Movement and Place Plans and are coordinated with other initiatives such as park and ride	5.2.4.1	Undertake regular and frequent parking patrols to increase availability and turnover in the town and village centres and compliance with mobility parking	Patrols undertaken of towns and villages (7 day/weekly). Patrol roster maintained to meet peak period demands. Customer service requests completed (>80%)	Jun-24	Service (BAU)		 Liveable Communities	Public & Environmental Services
	5.2.4.2	Continue to maintain Byron Bay's paid parking system	Parking system maintained and operational throughout year	Jun-24	Service (BAU)			Works
	5.2.4.3	Deliver design of South Beach Road carpark upgrade	Preliminary Design complete	Jun-24	Project		 Liveable Communities	Works

5.3 Ensure infrastructure meets future needs and invest in emerging technologies





Delivery Program Priorities:



Operational Plan Activities

2023/24

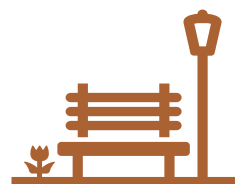
DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
5.3.1: Future needs - Plan for the infrastructure needs of the current and future population	5.3.1.1	Review and update 10-year flood and drainage renewal, upgrade and stormwater levy program	Plans and programs reviewed and ready for budget process	May-24	Program		 Built Environment	Works
	5.3.1.2							
	5.3.1.3	Review and update 10-year roads and bridges renewal and upgrade program	Plans and programs reviewed and ready for development of 2024/25 budget process	Dec-23	Program			Works
	5.3.1.4	Review and update 10-year Active Transport renewal and upgrade program	Plans and programs reviewed and ready for development of 2024/25 budget process	Dec-23	Program		 Liveable Communities	Works

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.3.1.5	Report regulatory traffic matters and items requiring comment through the Local Traffic Committee for recommendation to Council for approval	Local Traffic Committee meetings held	Jun-24	Service (BAU)			Works
5.3.2: Electrification opportunities - Explore electrification opportunities as they arise	5.3.2.1	Monitor and maintain Council-owned electric vehicle charging stations	Charging stations maintained	Jun-24	Program			Open Spaces & Facilities
	5.3.2.2	Maintain Council's solar assets	Electrical and cleaning contracts maintained	Jun-24	Program			Open Spaces & Facilities
	5.3.2.3	Develop an Electric Vehicle transition plan for Council's vehicle fleet	Draft plan completed	Jun-24	Project			Works
5.3.3: Green energy - Invest in green energy initiatives	5.3.3.1	Progress bioenergy facility project development approval and grant application	Bioenergy facility project – Finalise reporting to enable Council decision to proceed with project	Jun-24	Project			Utilities
	5.3.3.2	Provide project delivery analysis and options to Council on the Dingo Lane 5MW Solar Farm project	Council decision provided	Jun-24	Project			Assets & Major Projects
5.3.4 Telecommunication - Advocate for more disaster resilient communication networks								

5.4 Provide accessible community facilities and open spaces





Delivery Program Priorities:

5.4.1 Community buildings	5.4.2 Parks and open spaces	5.4.3 Public amenities	5.4.4 Sporting facilities and swimming pools	5.4.5 Commercial facilities
Ongoing maintenance and capital upgrades of community buildings with a focus on increasing accessibility	Provide and maintain active and passive recreational community space that is accessible and inclusive for all	Provide safe and clean public amenities compliant to accessible standards	Ensure ongoing maintenance and upgrade of inclusive sporting facilities and swimming pools	Effectively manage Council owned commercial properties including holiday parks and Tyagarah airfield




Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
5.4.1: Community buildings - Ongoing maintenance and capital upgrades of community buildings with a focus on increasing accessibility	5.4.1.1	Progress outstanding responses to applications and one-off applications to Minister for classification and categorisation of Crown Reserves	All actions required of Council completed	Jun-24	Program			Executive Office
	5.4.1.2	Complete construction of accessible changerooms and canteen for Suffolk Park Football grounds in Linda Vidler Park	Inclusion of accessibility improvements within renewal projects	Jun-24	Program		 Liveable Communities	Open Spaces & Facilities
	5.4.1.3	Restoration and refurbishment of the Council Chambers	Council Chamber reopened for use	Sept-23	Project		 Liveable Communities	Corporate Services

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
							 Built Environment	
5.4.2: Parks and open spaces - Provide and maintain active and passive recreational community space that is accessible and inclusive for all	5.4.2.1	Implement Open Space maintenance and capital programs in accordance within budget and Open Space Asset Management Plan	Successful completion of adopted programs.	Jun-24	Program			Open Spaces & Facilities
	5.4.2.2	Investigate and implement cemetery data management to improve records management, reduce administrative time and improve customer service	Reduction in administrative time with interments; improvement in customer service	Jun-24	Service (BAU)			Open Spaces & Facilities
	5.4.2.3	Undertake programmed inspections of playgrounds and park infrastructure and complete required maintenance and capital renewals to ensure safe use	Inspections and maintenance complete	Jun-24	Service (BAU)			Open Spaces & Facilities
	5.4.2.4	Complete landscape master planning for Heritage Park, Mullumbimby and seek funding opportunities for implementation	Adoption of POM and Landscape Masterplan	Jun-24	Project		 Liveable Communities	Open Spaces & Facilities
	5.4.2.5	Implement Asset Protection Zone and Fire Trail Management Program	Completion of budgeted activities	Jun-24	Program			Open Spaces & Facilities
	5.4.2.6	Provide programmed maintenance and asset renewal programs to towns and villages streetscapes across the Shire	Community satisfaction with presentation of streetscapes	Jun-24	Program			Works
	5.4.2.7	Complete design for renewal of Tom Kendall Playground, New Brighton and explore grant funding opportunities for implementation	Complete design, grant opportunities investigated and considered	Jun-24	Program		 Liveable Communities	Open Spaces & Facilities



BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.1 - ATTACHMENT 1









Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.4.2.8	Maintain designated beach access pathways to allow for safe access	Safe operation of beach accesses	Jun-24	Program		 Liveable Communities	Works
	5.4.2.9	Keep community and Crown Reserve users groups updated on Crown Land transition progress	All actions required of Council completed	Jun-24	Program			Executive Office
	5.4.2.10	Progress Sandhills Reserve management transition under Crown Lands Management Act	All actions required of Council completed	Jun-24	Program			Executive Office
	5.4.2.11	Progress Plan of Management for Crown Reserve 82000 - Byron Beach Reserve	Provide six-monthly progress report to management	Jun-24	Project			Open Spaces & Facilities
	5.4.2.12	Complete environmental assessment and achieve project approval for the Sandhills Wetland Project	EIS completion and project approval	Jun-24	Project			Assets & Major Projects
	5.4.2.13							
	5.4.2.14	Investigate options to facilitate natural burials within Byron Shire	Investigation complete and options considered	Jun-24	Project			Open Spaces & Facilities
5.4.3: Public amenities - Provide safe and clean public amenities compliant to accessible standards	5.4.3.1	Maintain Council owned public amenities and associated contracts in accordance with budgeted levels of service	Community satisfaction with presentation of amenities	Jun-24	Program			Open Spaces & Facilities
	5.4.3.2	Complete renewal works program for public toilets	Completion of renewal works	Jun-24	Project			Open Spaces & Facilities
	5.4.3.3	Provide maintenance services to Crown Lands owned and managed public amenities	Community satisfaction with presentation of amenities	Jun-24	Program			Open Spaces & Facilities
	5.4.3.4	Complete construction of accessible public amenities at Dening Park	Completing of new Dening Park amenities	Dec-23	Project		 Liveable Communities	Open Spaces & Facilities

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.4.3.5	Renewal of sports field amenities at Mullumbimby Recreation Grounds	Completion of renewal	Jun-24	Project		 Liveable Communities	Open Spaces & Facilities
5.4.4: Sporting facilities and swimming pools - Ensure ongoing maintenance and upgrade of inclusive sporting facilities and swimming pools	5.4.4.1	Deliver management and operations of Cavanbah Centre and associated maintenance and Capital Works programs	Community and user group satisfaction with Cavanbah services.	Jun-24	Program		 Liveable Communities	Open Spaces & Facilities
	5.4.4.2	Deliver adopted sporting infrastructure renewal programs Shire-wide	Completion of programmed renewal works	Jun-24	Program		 Liveable Communities	Open Spaces & Facilities
	5.4.4.3	Complete review of Plan of Management and associated Landscape Masterplan for Bangalow Sports fields and seek funding opportunities for implementation	Adoption of Plan of Management and Landscape Masterplan	Jun-24	Project		 Liveable Communities	Open Spaces & Facilities
	5.4.4.4	Complete review of levels of service for Council managed parks reserves and sports fields	Review complete	Jun-24	Service (BAU)		 Liveable Communities	Open Spaces & Facilities
	5.4.4.5	Progress planning of renewal / upgrades of Byron Bay Memorial Pool	Adoption of proposed upgrade plans for Byron Bay Pool and surrounds	Jun-24	Program		 Liveable Communities	Open Spaces & Facilities
	5.4.4.6	Work with sport and community groups to build relationships and help drive increased participation opportunities and event attraction	Facilitate 3-5 regional sporting events per annum	Jun-24	Service (BAU)		 Attitudes & Behaviours	Open Spaces & Facilities
	5.4.4.7	Pursue funding opportunities to allow implementation of adopted recommendations within Shire-wide aquatic recreation study	Funding opportunities identified and considered	Jun-24	Project		 Liveable Communities	Open Spaces & Facilities

BYRON SHIRE COUNCIL

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4.1 - ATTACHMENT 1

Operational Plan Activities

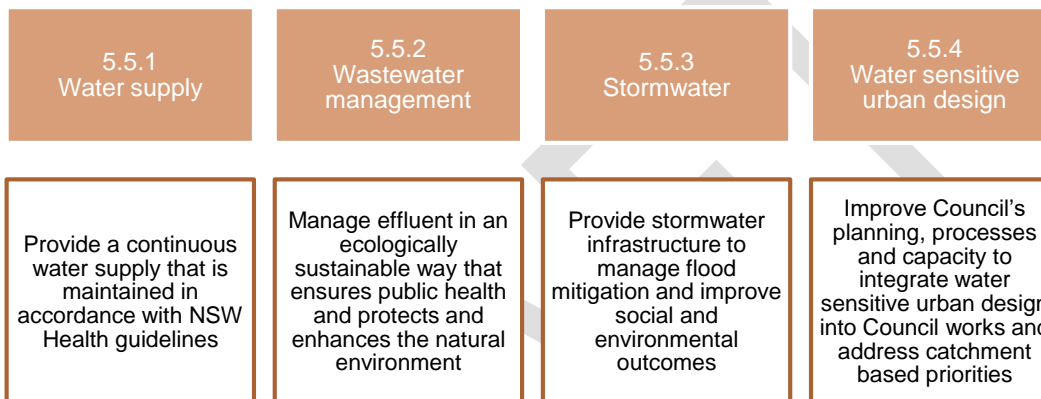
2023/24

DP Action	OP	Operational Plan Activity	Completion Statement	Due	Type	Res	Link	Responsibility
	5.4.4.8	Manage contracts for operation of Byron Bay and Mullumbimby Swimming Pools	Successful operation of Council pools	Jun-24	Program			Open Spaces & Facilities
	5.4.4.9	Manage Surf Life Saving Contract for patrolled areas	Provision of adopted surf patrol program	Jun-24	Program			Open Spaces & Facilities
5.4.5: Commercial facilities - Effectively manage Council owned commercial properties including holiday parks and Tyagarah airfield	5.4.5.1	Ongoing Management of First Sun and Suffolk Park Holiday Parks contracts, operations, maintenance and capital renewal programs	Successful operation of Council Holiday Parks	Jun-24	Program			Open Spaces & Facilities
	5.4.5.2							
	5.4.5.3	Ongoing management of Tyagarah airfield leases, contracts, operations, maintenance and capital programs	Successful operation of Tyagarah airstrip and associated commercial activities	Jun-24	Program			Open Spaces & Facilities
	5.4.5.4	Progress Master Planning of First Sun and Suffolk Park Holiday Parks	Master Planning for Council Holiday parks progressed	Jun-24	Program			Open Spaces & Facilities

5.5 Provide continuous and sustainable water and sewerage management



Delivery Program Priorities:



Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
5.5.1: Water supply - Ensure Water Supply is maintained in accordance with NSW Health guidelines	5.5.1.1	Continue to maintain Council's water and sewer assets	Complete 80% of programmed maintenance for water and sewer assets	Jun-24	Service (BAU)			Utilities
	5.5.1.2	Report forward works program and performance to Water and Sewer Advisory Committee	Quarterly reporting to Water and Sewer Advisory Committee	Jun-24	Program			Utilities
	5.5.1.3	Undertake Tuckeroo Ave, Mullumbimby watermain	Initiate construction phase	Jun-24	Program			Utilities
	5.5.1.4	Undertake Carlyle Street, Byron Bay Watermain renewal	Initiate construction phase	Jun-24	Program			Utilities

BYRON SHIRE COUNCIL

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Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
		(Tennyson Street to Massinger Street)						
	5.5.1.5	Undertake Bangalow Road, Byron bay watermain upgrade	Initiate construction phase	Jun-24	Program			Utilities
	5.5.1.6	Undertake Fletcher Street, Byron Bay watermain renewal (Bay Street to Lawson Street)	Initiate construction phase	Jun-24	Program			Utilities
	5.5.1.7	Undertake relocation of watermain at former Mullumbimby Hospital site	Initiate construction phase	Jun-24	Project			Utilities
	5.5.1.8	Undertake Mullumbimby Water Treatment Plan asset management	Identified water treatment plan renewals complete	Jun-24	Program			Utilities
	5.5.1.9	Complete emergency water supply detailed alignment design for Mullumbimby	Complete design for alignment through Mullumbimby	Jun-24	Project			Utilities
	5.5.1.10	Deliver renewal design for Byron Bay's water reservoir in Paterson Street	Complete design for renewal	Jun-24	Program			Utilities
	5.5.1.11	Continue to progress roof replacements at Yamble, Wategos and Coopers Shoot reservoirs	Initiate construction phase	Jun-24	Program			Utilities
	5.5.1.12	Undertake watermain design for Ewingsdale Rd, Byron Bay	Complete design for renewal	Jun-24	Program			Utilities
	5.5.1.13	Undertake review of available hydraulic modelling software	Complete review of available software packages to replace	Jun-24	Program			Utilities

BYRON SHIRE COUNCIL

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4.1 - ATTACHMENT 1

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
			existing unsupported software					
	5.5.1.14	Undertake review of identified Asset Management Plans to inform and improve Asset Management System	Identified Asset Management Plans reviewed, and improvements incorporated into current Asset Management System	Jun-24	Program			Utilities
	5.5.1.15	Development Servicing Plan	Initiate project to draft new plan	Jun-24	Program			Utilities
	5.5.1.16	Undertake improvements identified in the Drainage and Wastewater Management Plan	Initiate projects to implement identified improvements	Jun-24	Program			Utilities
	5.5.1.17	Commence construction of Mullumbimby Main Arm Road water main upgrade	Construction phase initiated	Jun-24	Project			Utilities
	5.5.1.18	Commence construction of Ocean Shores Narooma Drive water main renewal	Initiate construction phase	Jun-24	Project			Utilities
5.5.2: Wastewater management - Manage effluent in an ecologically sustainable way that ensures public health and protects and enhances the natural environment	5.5.2.1	Undertake Shire-wide sewer pump stations renewals identified in Capital Works Plan	Complete renewals	Jun-24	Program			Utilities
	5.5.2.2	Report forward works program and performance to Water and Sewer Advisory Committee	Quarterly reporting to Water and Sewer Advisory Committee	Jun-24	Program			Utilities
	5.5.2.3	Monitor and compile annual license returns	Complete annual report and submitted on time	Jun-24	Program			Utilities

BYRON SHIRE COUNCIL

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4.1 - ATTACHMENT 1

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
	5.5.2.4	Continue to undertake asset management and renewals at Shire sewerage treatment plants	Identified sewerage treatment plant renewals complete	Jun-24	Program			Utilities
	5.5.2.5	Progress Byron Bay - Section 60 reuse water system upgrade	Initiate construction phase	Jun-24	Program			Utilities
	5.5.2.6	Undertake wastewater network inflow and infiltration reduction initiatives at Mullumbimby	In accordance with approved project plan	Jun-24	Program			Utilities
	5.5.2.7	Investigate wastewater network odour control treatments at Ocean Shores	Develop scope of works and initiate investigation	Jun-24	Program			Utilities
	5.5.2.8	Undertake wastewater network inflow and infiltration reduction initiatives (except Mullumbimby which has dedicated program of work)	In accordance with approved project plan	Jun-24	Program			Utilities
	5.5.2.9	Deliver inspection access hole reinstatement assessment report	Identify priority sites that require treatment	Jun-24	Program			Utilities
	5.5.2.10	Identify sites for energy efficiency improvements	Identify priority sites that require treatment	Jun-24	Program			Utilities
	5.5.2.11	Ocean Shores transfer to Brunswick Valley Sewerage Treatment Plant - process elements and transfer pipeline	Complete preliminary design and scope of works	Jun-24	Program			Utilities




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4.1 - ATTACHMENT 1

Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
	5.5.2.12	Review Recycled Water Management Strategy	Develop capital works plan in line with strategy	Jun-24	Program			Utilities
	5.5.2.13	Review Strategic Business Plan / Integrated Water Cycle Management Strategy	Initiate project to draft new Plan/Strategy	Jun-24	Program			Utilities
5.5.3: Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	5.5.3.1							
	5.5.3.2							
	5.5.3.3							
	5.5.3.4	Provide entrance opening operations management of intermittently closed and open lakes and lagoons (ICOLLs)	Tallow and Belongil mouth managed in accordance with approvals throughout the year	Jun-24	Service (BAU)		 Natural Environment	Works
	5.5.3.5	Conduct annual stormwater capital maintenance renewal works program	Works complete on site to approved budget	Jun-24	Program		 Built Environment	Works
	5.5.3.6							
	5.5.3.7							
	5.5.3.8	Continue to progress South Golden Beach drainage upgrade program	Royal Avenue and Gloria Street, South Golden Beach onground works reached practical completion, Robin Street, South Golden Beach construction works package complete	Jun-24	Project		 Built Environment	Works
	5.5.3.9							
	5.5.3.10							
	5.5.3.11	Investigate and provide proposed delivery model for urban laneway master planning for consideration by the	Laneways investigated, prioritised and proposed delivery model reported to Infrastructure Advisory Committee	Jun-24	Project			Works

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Operational Plan Activities

2023/24

DP Action	OP	Operational Plan Activity	Measure	Due	Type	Res	Link	Responsibility
		Infrastructure Advisory Committee						
5.5.4 Water Sensitive Urban Design - Improve Council's planning, processes and capacity to integrate water sensitive urban design into Council works and address catchment based priorities								

DRAFT



FOR MORE INFORMATION

PO Box 219 Mullumbimby NSW 2482 (70 Station Street)

E : council@byron.nsw.gov.au

P: 02 6626 7000 | F: 02 6684 3018

www.byron.nsw.gov.au

Report No. 4.2 New Brighton Parking Options Investigation

Directorate: Infrastructure Services

Report Author: Judd Cornwall, Traffic & Transport Engineer

File No: I2023/472

5 **Summary:**







The purpose of this report is to provide an update on the proposed options for the Esplanade, New Brighton parking provisions, south of the Strand.

10

RECOMMENDATION:

- 15 **1. That Council Staff do not proceed with any further works regarding parking facilities on The Esplanade, New Brighton, south of The Strand due to the environmental implications discovered within the planning pathways assessment (E2023/35699).**
- 20 **2. That Council staff continue to develop designs to improve North Head Carpark and provide way finding signage in the area to help direct beach goers to this facility.**

Attachments:

- 25 1 Option 1_The Esplanade access and parking options, E2023/35718 , page 49 [↓](#) 
- 2 Option 5_The Esplanade access and parking options, E2023/35717 , page 53 [↓](#) 
- 3 Option 3_The Esplanade access and parking options, E2023/35716 , page 54 [↓](#) 
- 4 The Esplanade, New Brighton - Potential Parking Areas and Concept Designs, E2023/35699 , page 55 [↓](#) 
- 5 North Head Road - Parking Draft Design, E2023/36775 , page 73 [↓](#) 
- 30 6 210721_BSC - Parking Study and Wayfinding NewBrighton _ Final Issue_compressed, E2021/126309 , page 74 [↓](#) 

Report

Following Council resolution number 21-349, staff have been progressing the parking investigations at New Brighton.

The Esplanade

- 5 Council staff have been developing options for improved parking provisions at the Esplanade New Brighton, South of the Strand. A number of options have been developed and are attached in attachments 1, 2 and 3.

Following the options development staff engaged a planning consultant to assess upgrade scenarios to consider the type of Planning Pathways Assessment that would be required.

- 10 This was requested due to the environmental impact caused by the options and to understand the most appropriate way forward from an Environmental planning perspective. The outcomes are provided in attachment 4.

- 15 One of the key reasons for undertaking this type of assessment is to decide if the proposed activity is likely to have a significant impact on the environment. Several of the options proposed involve significant tree removal, or cutting into the rear of the main dune, or building a concrete block wall in the main dune.

All these activities are likely to have a significant impact on the environment because it is a highly dynamic coastal erosion zone. It is an area where Council policy (as contained in its 2010 DCP) states:

- 20 *Element – Precinct 1 - from the Beach Escarpment to the Immediate Impact Line*

Element Objective

To ensure the impact of coastal processes on potential development is minimised by limiting development and ensuring any development is only temporary.

Performance Criteria

- 25 *New buildings or works are to be temporary and able to be readily removed in the event of coastal erosion. Development that is of a community nature, which relates to the use of the beachfront, may be considered, provided that any building is easily removable and does not require a major extension to a service main.*

- 30 Works such as cutting the dune and building a retaining wall and new, wider roads are not temporary or readily removed. They are inconsistent with Council policy.

Removal of mature, native vegetation that has been planted to protect and stabilise the dune is also the opposite of what Council would normally do in this situation.

- 35 All options contain road widening, at least for a new turnaround area, and a retaining wall of some sort. Council should only proceed with these works if it is prepared to produce an Environmental Impact Statement with associated specialist reports on coastal erosion, vegetation impacts, etc.

BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.2

If Council staff were to proceed with an Environmental Impact Statement, it would come at a substantial cost (~\$150,000) and may not receive State endorsement due to the environmental significance of the area.

- 5 It has been recommended that the project be separated into the works that are exempt (and those that are not), and that the exempt works be undertaken with due care if they add any value to the problems that need to be resolved.

The exempt parts of option 1 have already been undertaken such as bollards (rocks have been used), signage and parallel parking. This may be as much as can be achieved given the physical constraints of the site.

- 10 Due to the above, further investigation of parking improvements at The Esplanade is not recommended. It is recommended that the current layout remain and minor landscaping works be supported to support parking compliance.

North Head Road

Staff have developed designs for North Head Road as per attachment 5.

- 15 It is recommended that staff continue to develop the designs to improve North Head Carpark and provide way finding signage in the area to help direct beach goers to this facility as part of these designs. Once complete seek funding for these works.

Alternate Parking Options

- 20 Staff have further investigated alternate parking options in New Brighton and are unable to find any alternate options, except for the options previously provided at Ocean Avenue and Park Street. Therefore it has been concluded that Councils only options for improved parking provisions at New Brighton are in Ocean Avenue and Park Street.

As per attachment 6.

- 25 These could be investigated as a bigger multi department project to complete some place planning, open space improvements and parking improvements in New Brighton as one holistic design process.

Strategic Considerations

Community Strategic Plan and Operational Plan

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
5: Connected Infrastructure We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable	5.4: Provide accessible community facilities and open spaces	5.4.1: Community buildings - Ongoing maintenance and capital upgrades of community buildings with a focus on increasing accessibility	5.4.1.2	Deliver accessibility outcomes within Capital Works and infrastructure renewal programs

Recent Resolutions

- Resolution number 21-349

5 Resolved that Council:

1. *Notes the community representatives' request to not proceed with amending car parking supply and car parking arrangements within Ocean Avenue and Park Street, New Brighton.*
2. *Begins developing detailed design plans for the North Head car parking area, subject to sufficient funds being available within the project budget.*
3. *Notes the ongoing works by staff to consider the parking arrangements at The Esplanade, New Brighton, south of Strand Avenue in association with planned resealing and dune protection works. (Lyon/Martin)*

The motion was put to the vote and declared carried.

15 Cr Hunter voted against the motion.

Legal/Statutory/Policy Considerations

Council Development Control Plan –

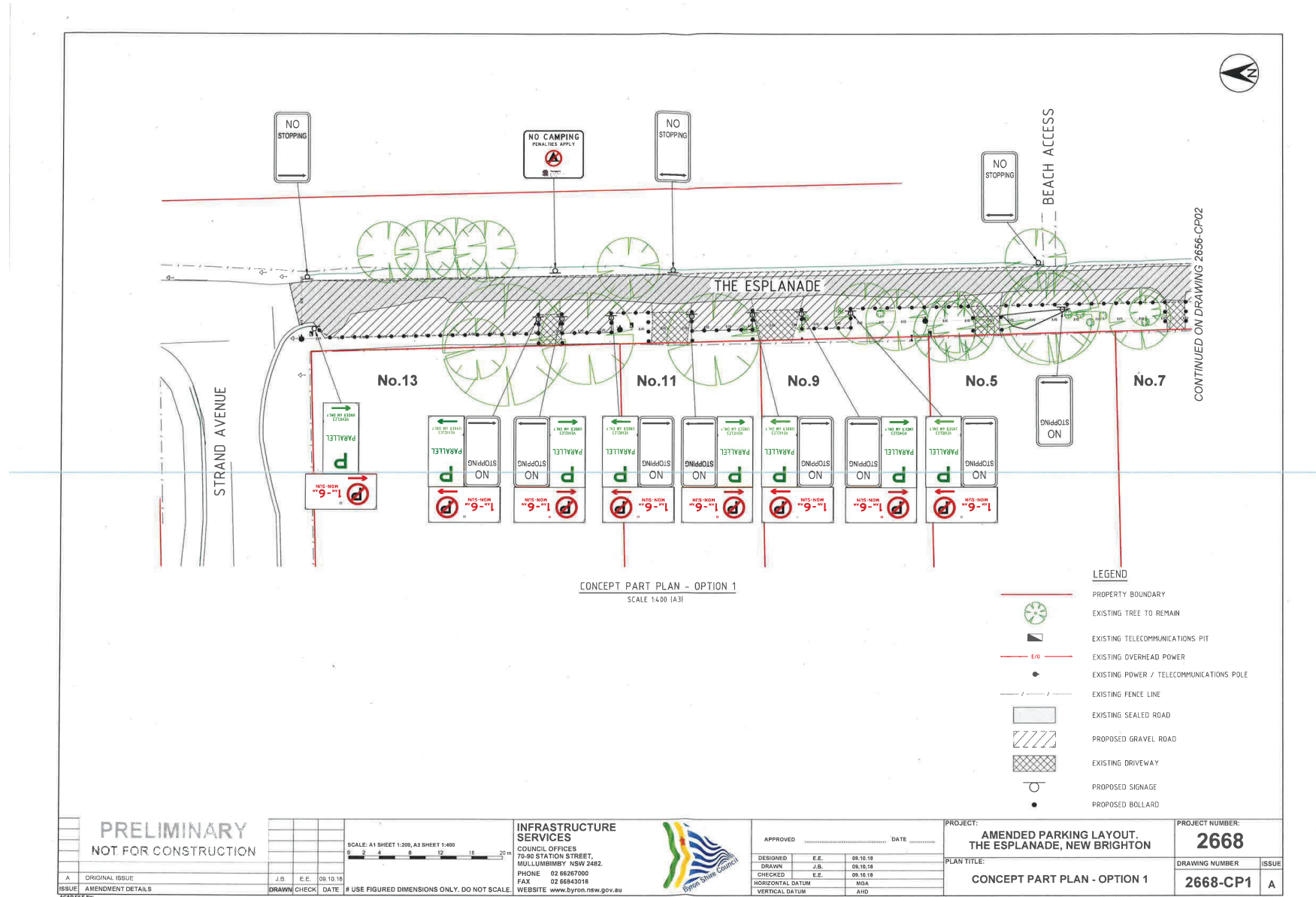
Element – Precinct 1 - from the Beach Escarpment to the Immediate Impact Line

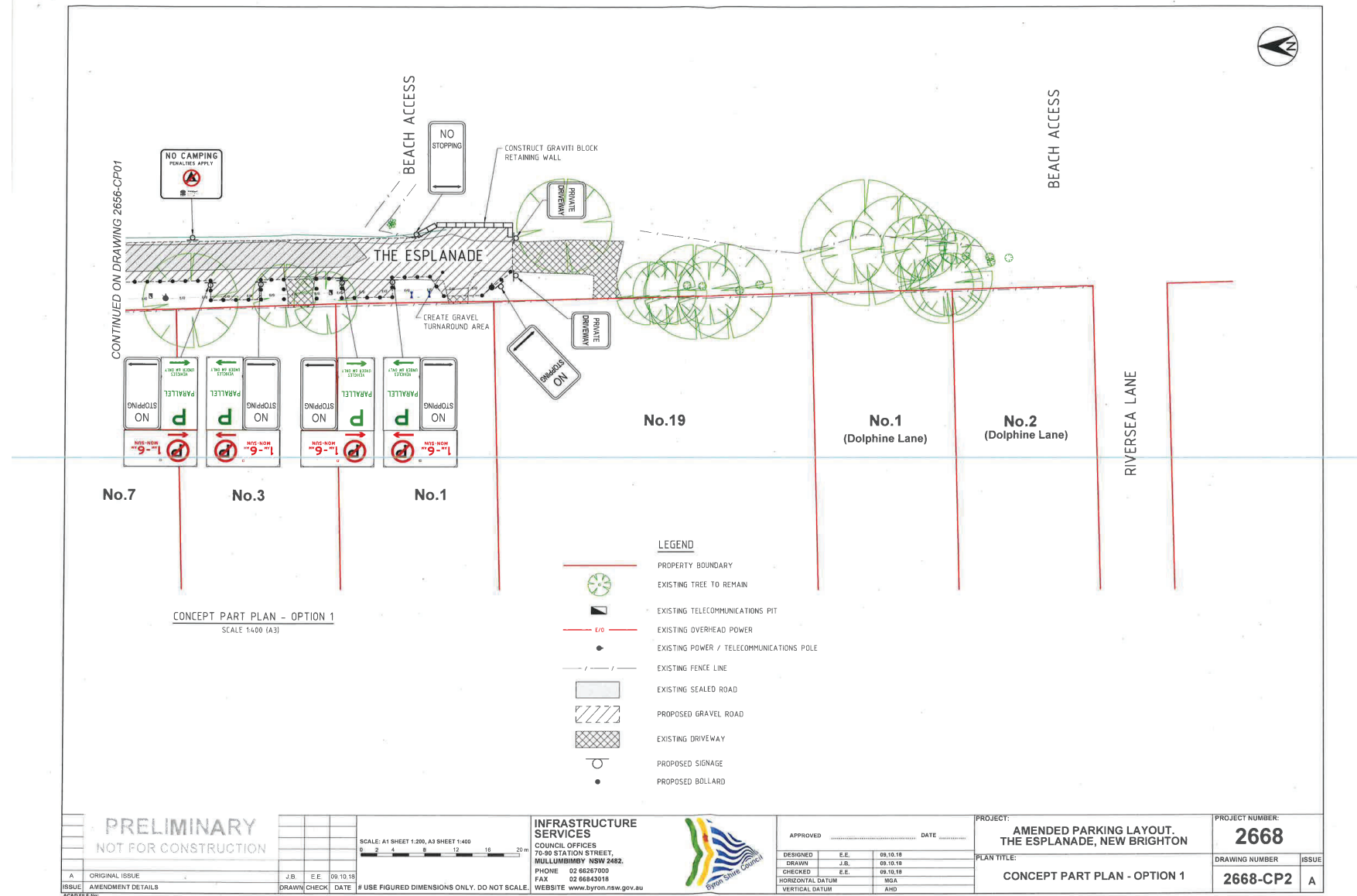
Element Objective

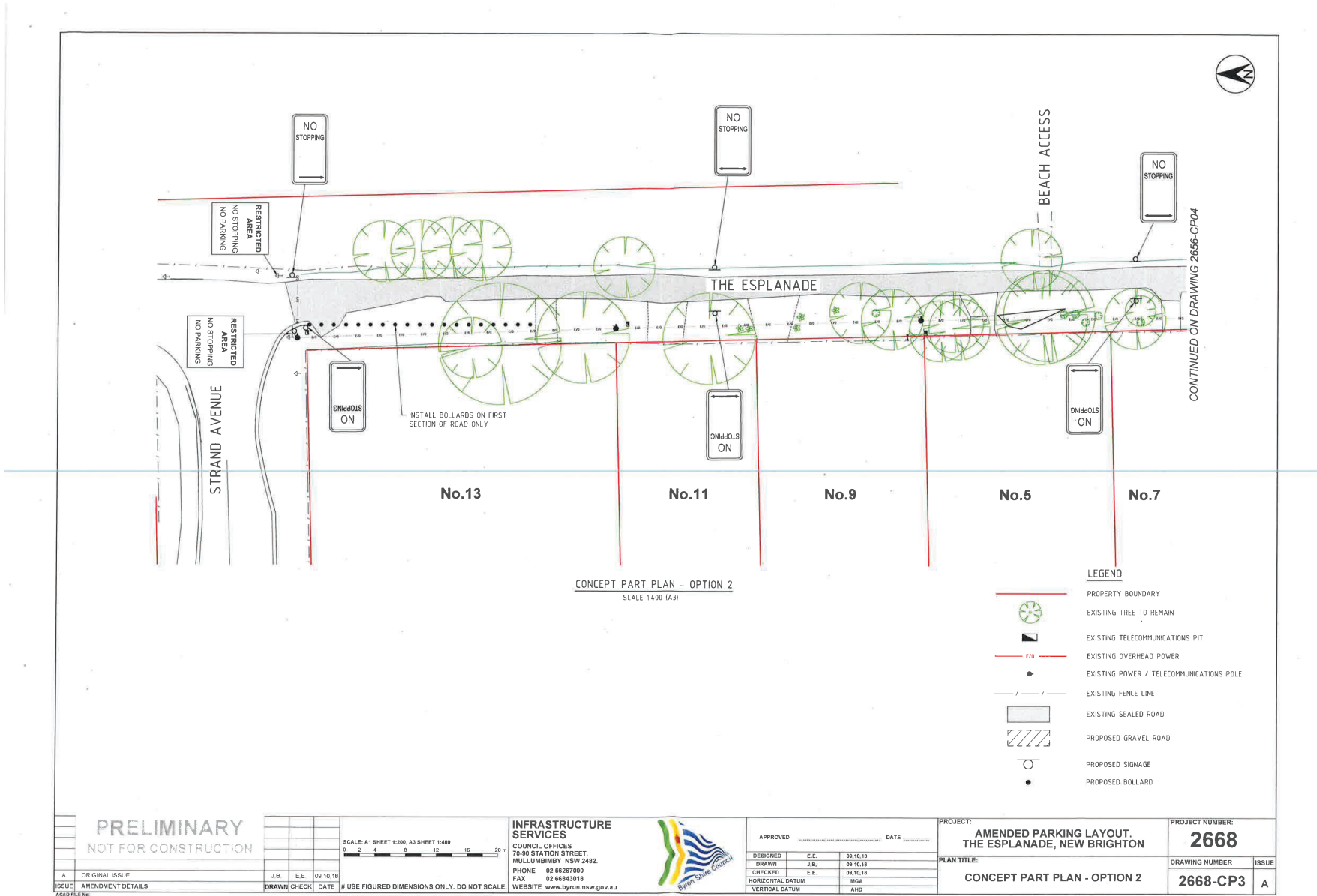
To ensure the impact of coastal processes on potential development is minimised by limiting development and ensuring any development is only temporary.

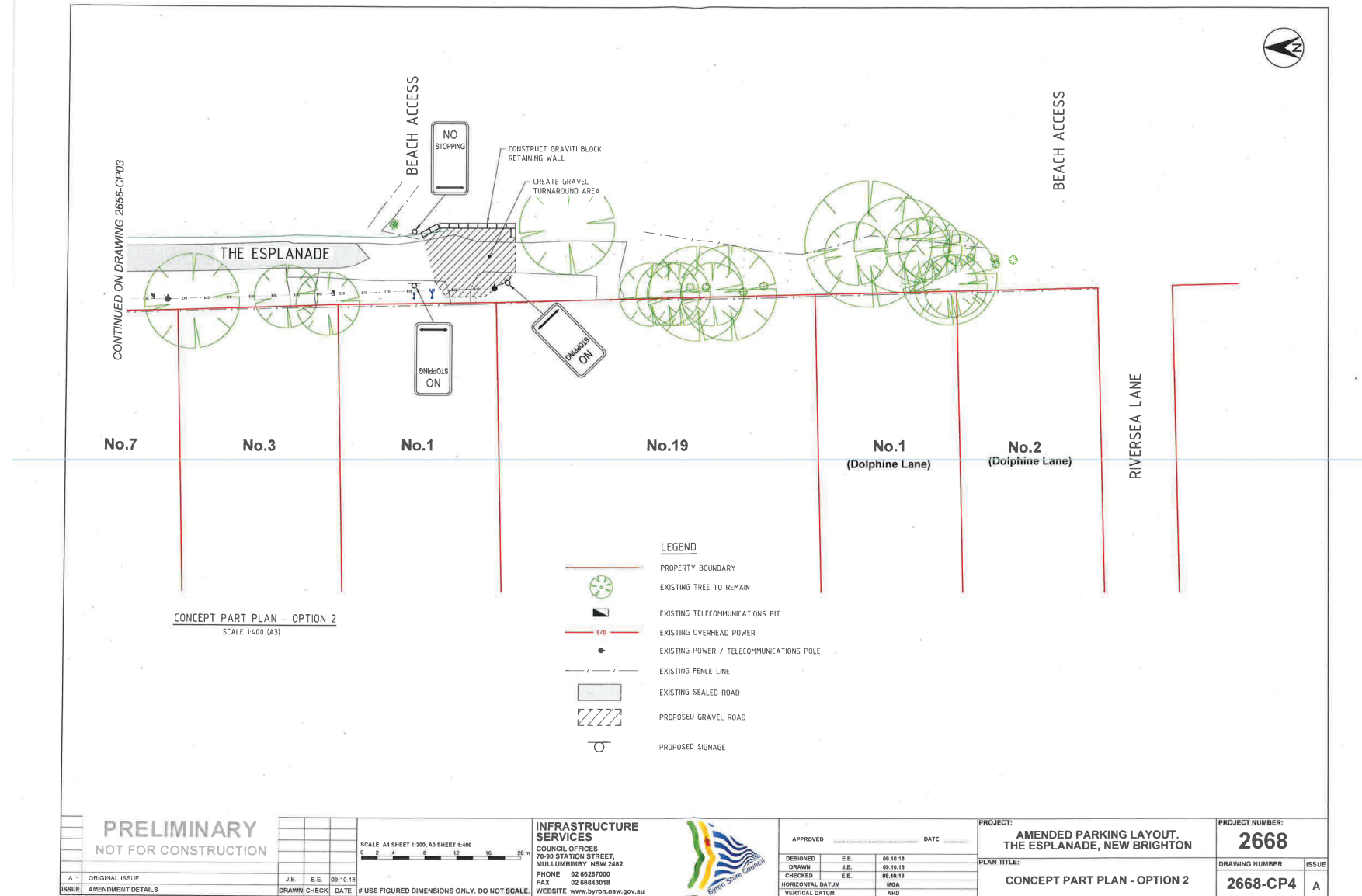
Performance Criteria

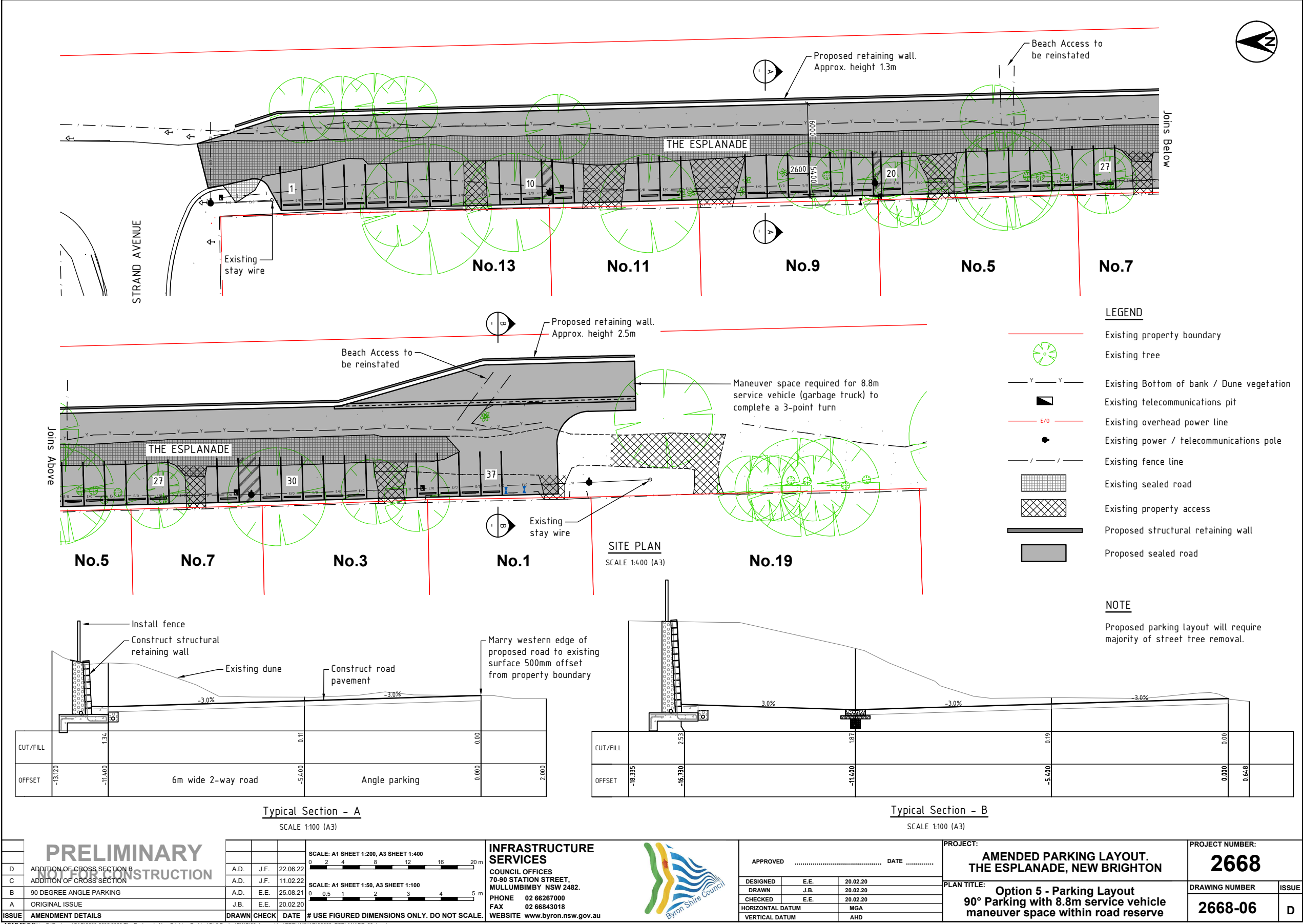
- 5 *New buildings or works are to be temporary and able to be readily removed in the event of coastal erosion. Development that is of a community nature, which relates to the use of the beachfront, may be considered, provided that any building is easily removable and does not require a major extension to a service main.*

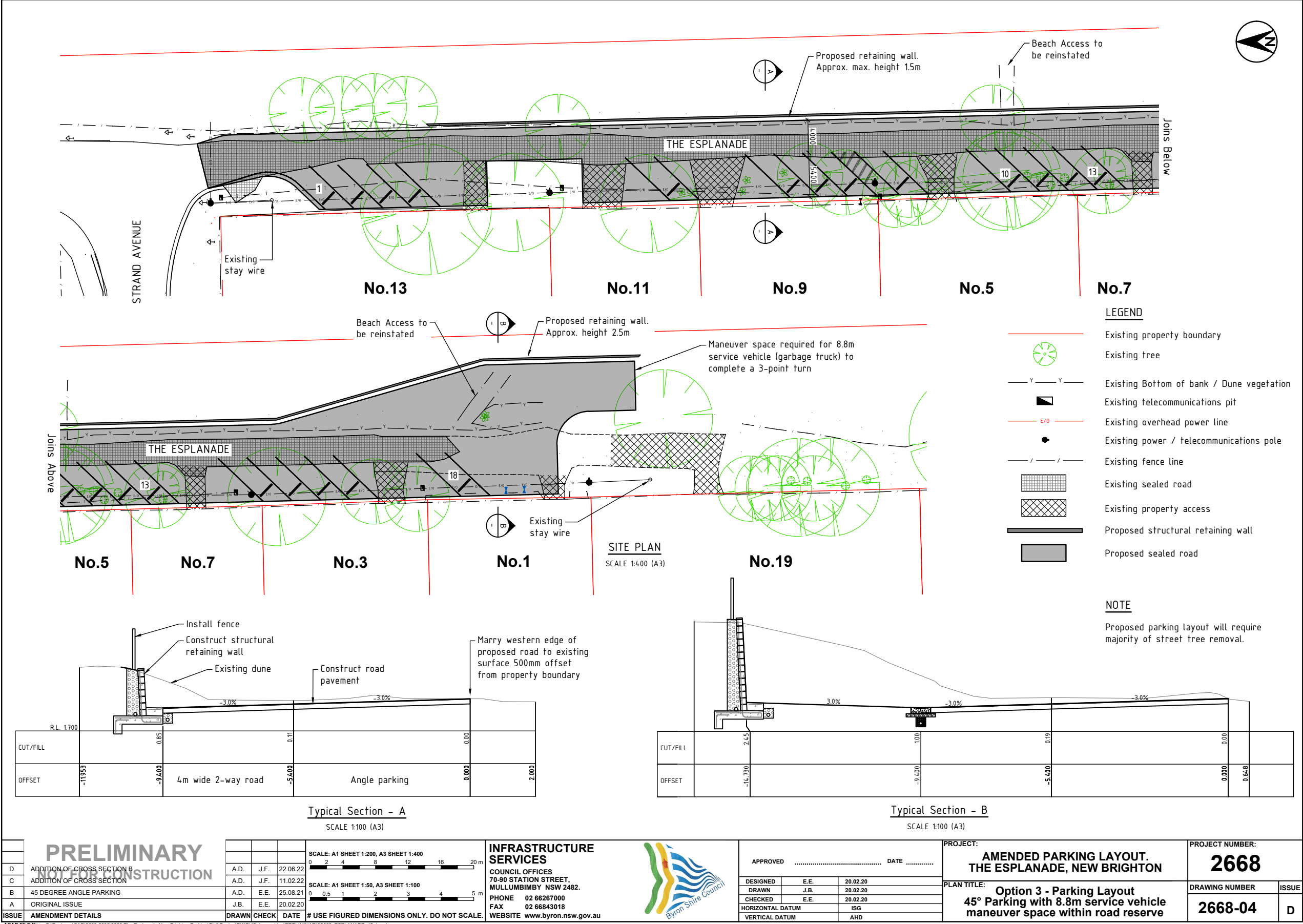












MikeSvikisPlanning
Experience/Commitment/Quality



27 March 2023

Judd Cornwall
Byron Shire Council

Via email

Dear Judd

THE ESPLANADE PARKING AND OTHER WORKS PLANNING ADVICE

Purpose of this Advice

The purpose of this advice is to:

- Advise on planning pathway for this project based on the four options in the draft plan set.
- Advise on specialist information required.
- Identify likely issues with the options.

At the time of writing, Council had supplied a plan set for project #2668 with four options. Parking plan option 1 – 9/10/18; option 2 – 9/10/18; option 3 – 22/6/22; and option 5 – 22/6/22.

Mike Svikis inspected the subject land on 22 March 2023.

General

There are three (3) 'approval pathways' available under the *Environmental Planning and Assessment Act 1979*:

- 1 Exempt development – no approvals required under the Act (may still require approvals/permits/licensing under other legislation). In Byron, this can still trigger a Conservation Risk Assessment (CRA);
- 2 Development with consent – consent required under Part 4 of the Act (ie the development application process – can require an EIS in some circumstances); and
- 3 Development without consent – no approval required, but Council will need to consider environmental implications of the works (under Part 5 of the Act) – a Review of Environmental Factors (REF) is the tool used for this. May still require approvals/permits/licensing under other legislation.

MikeSvikisPlanning

ABN 84638645183

3 Gibbingbell Close Ocean Shores 2483 | 📞 0447 805 871 | 📞 (02) 6680 1003 | ✉️ mikesvikisplanning@bigpond.com

The Project

The activity is different with each option and involves the following components:

Option 1

- Proposed gravel road widening and gravel turning area
- Proposed signage
- Proposed bollards
- Designated parallel parking areas (nine spaces) and designated 'no parking' areas
- Concrete block retaining wall at turnaround area in hind dune

Option 2

- Proposed new gravel turning area. No road widening
- Proposed signage
- Proposed bollards
- Designated 'no parking' along entire road section south of intersection with The Strand (zero spaces)
- Concrete block retaining wall at new turnaround area in hind dune

Option 3

- Proposed sealed road widening along full length and large sealed turning area
- Proposed signage
- Designated angle parking areas between driveways (18 spaces)
- Remove most trees in the road reserve on both sides of road
- Install 1.5-metre to 2.5-metre-high retaining wall along most of the road length in hind dune

Option 5

- Proposed sealed road widening along full length and large sealed turning area
- Proposed signage
- Designated angle parking areas between driveways (37 spaces)
- Remove most trees in the road reserve on both sides of road
- Install 1.3-metre to 2.5-metre-high retaining wall along most of the road length in hind dune

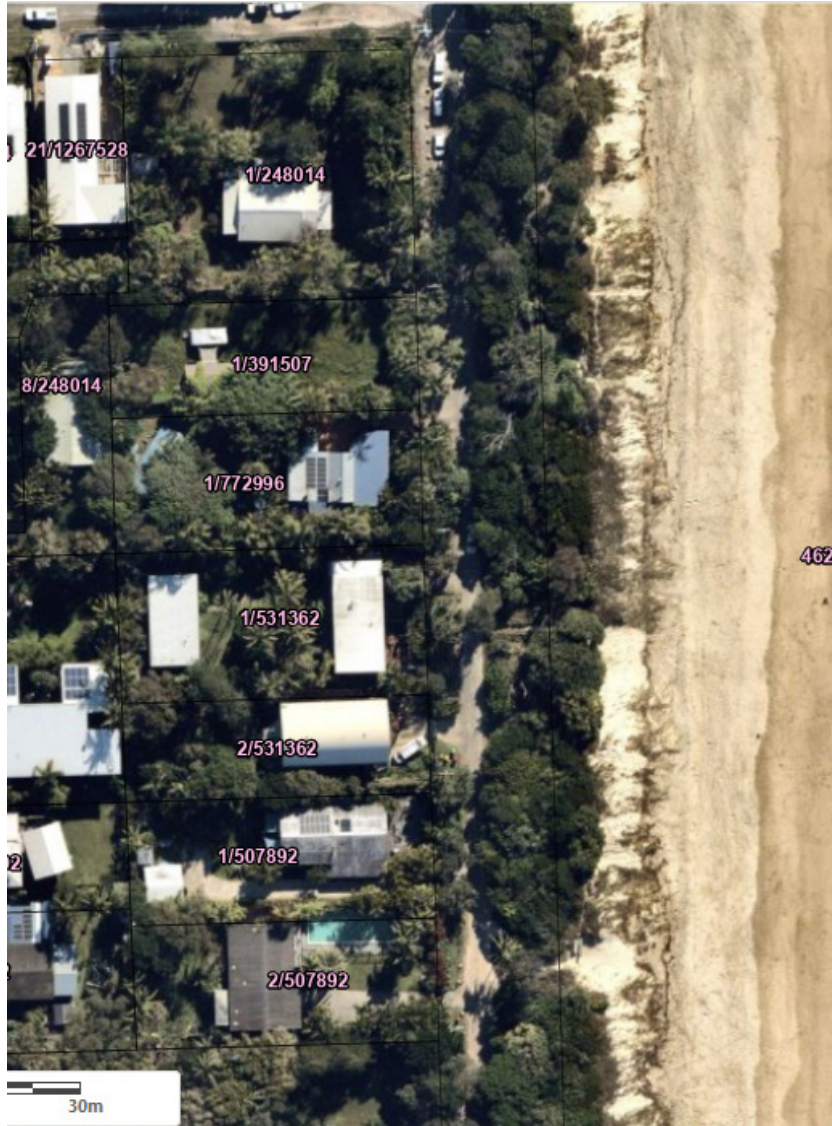
The plans for each option are attached at Appendix 1.

The project arises because The Esplanade is in poor condition and has minimal drainage; it is a popular parking spot for beach users that is often full and congested; it is the sole road access for eight residential lots and parking in driveways is common; it is the only access for the garbage truck for weekly pick-ups from the eight lots.

The Subject Land

The subject land is entirely within The Esplanade road reserve (Figure 1). It runs parallel to New Brighton beach.

Figure 1: The Esplanade road reserve



The subject land is zoned mostly 7f1 (Coastal Lands Zone) and partly 7f2 (Urban Coastal Lands Zone) under Byron LEP 1988 (Figure 2). It is a deferred matter under Byron LEP 2014.

Figure 2: Byron LEP 1988 – subject land is zoned 7f1 (Coastal Lands Zone) and 7f2 (Urban Coastal Lands Zone)



The subject land (road reserve) is mostly identified as being on the seaward side of the Immediate Hazard Line in the *Byron Shire Coastline Hazards Assessment Update* (2013) (Figure 3). The 'immediate' erosion hazard extent represents the zone that could be affected by erosion in the immediate near future (eg over the next few years) in the event of one or more major storm events, while the 2050 and 2100 extents incorporate a landward shift in the immediate hazard line in response to the shoreline recession.

Figure 3: Byron Shire Coastline Hazards Assessment map extract



The subject land is identified by Council as an area of High Environmental Value (Figure 4) with a vegetation community described as Littoral Rainforest (Figure 5).

Figure 4: BSC Area of High Environmental Value

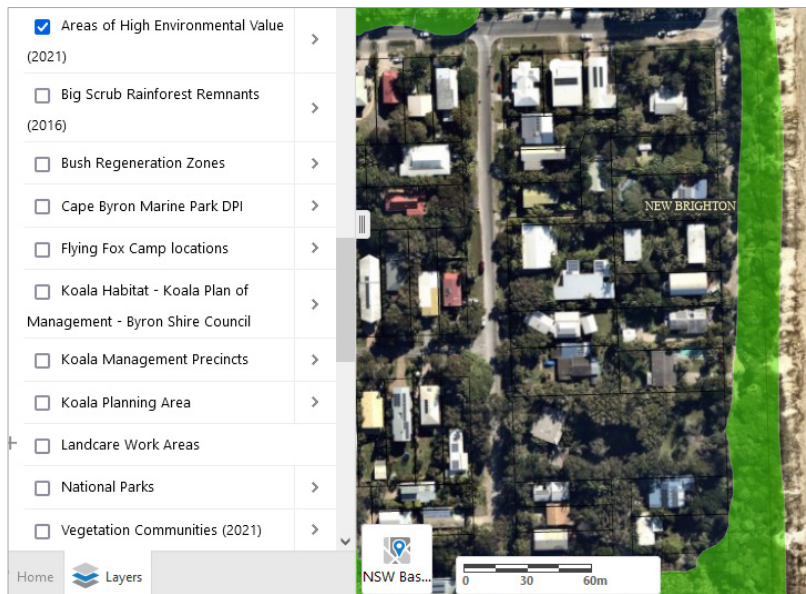
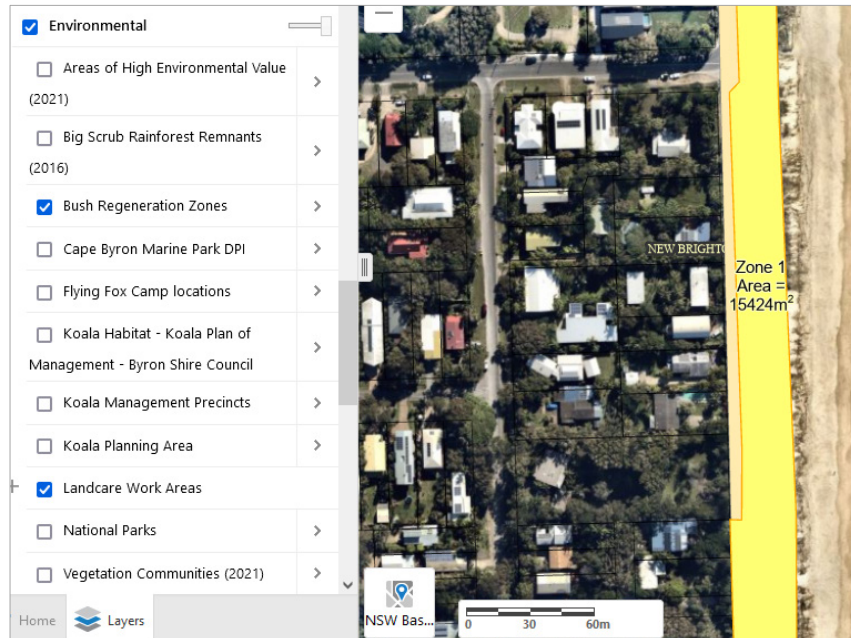


Figure 5: BSC Vegetation Community mapping



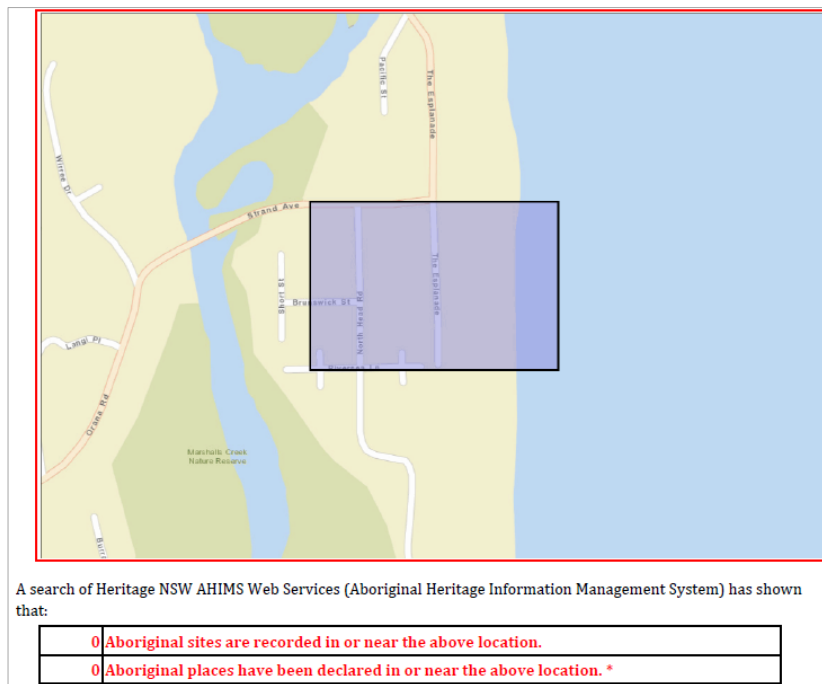
The subject land and adjacent dunes to the east are identified by Council as bush regeneration areas (Figure 6). Council has also been active in this location with beach scraping to promote dune height and stability.

Figure 6: BSC bush regeneration and landcare areas



A search of the AHIMS register indicates that Aboriginal sites are not known to be located in the works area (Figure 7). However, the subject land is located between a beach and Marshalls Creek, which both provide a food source, so there is a high probability of the locality being associated with Aboriginal settlement. Consultation with the Bundjalung of Byron Bay Aboriginal Corporation (Arakwal) and the Tweed Byron Local Aboriginal Land Council (TBLALC) would be appropriate if substantive works were to proceed.

Figure 7: AHIMS search result (March 2023)



Planning Pathways

Different parts of this project have different planning pathways.

Works that are permitted without consent (REF required)

SEPP (Transport and Infrastructure) 2021, Division 17 Roads and traffic, Subdivision 1 Roads and road infrastructure facilities deals with road related works as follows:

2.109 Development permitted without consent—general

- (1) *Development for the purpose of a road or road infrastructure facilities may be carried out by or on behalf of a public authority without consent on any land.*

Under Part 5 of the *Environmental Planning and Assessment Act 1979* (EP&A Act), a Review of Environmental Factors (REF) is required. Byron Shire Council is the determining authority.

The activities that can be undertaken in the road reserve subject to a Part 5 REF are activities that are new works such as:

- road widening (sealed or not);
- new turnaround area (sealed or not);
- concrete block retaining wall;
- tree removal; and
- earthworks (excavating the dune).

Works that are exempt development (no assessment or CRA required)

2.113 Exempt development

- (1) *Development for any of the following purposes is exempt development if it is carried out by or on behalf of a public authority or the Minister responsible for Crown roads (within the meaning of the Roads Act 1993) in connection with a road or road infrastructure facilities and complies with section 2.20—*
 - (a) *erection, installation, maintenance, reconstruction or replacement of any of the following, and any associated landscaping works—*
 - (i) *security fencing with a height above ground level (existing) of not more than 3.2m,*
 - (ii) *safety barriers or systems, including Jersey barriers,*
 - (iii) *directional, safety or other advisory signs relating to road works or the use of existing road infrastructure facilities,*
 - (iv) *pedestrian and cyclist facilities (such as footpaths, street lighting, kerb adjustments and ramps, pedestrian fences, refuges, holding rails, and bollards),*
 - (v) *slope stability works that are required for safety reasons and minor road safety improvements,*
 - (vi) *minor road pavement or shoulder work (such as patching, grading, re-sheeting, sealing and re-sealing),*
 - (vii) *street furniture (such as seats, bins and directional signs) and any associated kerb construction, access paths and ramps, lighting and signage that complies with AS:1428.2 and the Disability Standards,*
 - (viii) *removal from or addition to existing traffic lights of items such as signal displays, loops or buttons,*
 - (ix) *roadside facilities and rest areas, if the development does not involve the installation of toilets and involves no greater disturbance to the ground or vegetation than necessary,*
 - (x) *street lighting, if any replacement involves the replacement of existing materials with similar materials only and if the lighting minimises light spill and artificial sky glow in accordance with the Lighting for Roads and Public Spaces Standard,*
 - (xi) *pavement and road surface markings (such as bus lane markings), lane delineators, electric pavement lights, detection loops and traffic counters,*
 - (xii) *kerb and guttering,*
 - (xiii) *culverts, drains and other works to improve the quality or control of stormwater runoff,*
 - (xiv) *public transport information display and ticketing systems,*
 - (b) *repair or replacement of lighting, mechanical systems, electrical equipment or air monitoring equipment, replacement of screening of overhead bridges and removal of graffiti or debris,*
 - (c) *emergency works to protect a road or road infrastructure facilities, the environment or the public, but only if they involve no greater disturbance to soil or vegetation than necessary,*

- (d) *upgrading or maintenance of landscaping, or vegetation management (such as weed spraying, slashing and pruning), that—*
- (i) *does not involve construction works, and*
- (ii) *involves the replacement (if any) of existing materials with similar materials only,*

The activities that can be undertaken in the road reserve as exempt development are activities such as:

- signage;
- parking delineation;
- line marking;
- bollards,
- pot hole fixing; and
- sealing or resealing of existing road (not widening).

Issues and Advice

One of the key reasons for undertaking an REF is to decide if the proposed activity is likely to have a significant impact on the environment and therefore, an EIS is required. A number of the options involve significant tree removal, or cutting into the rear of the main dune, or building a concrete block wall in the main dune.

All these activities are likely to have a significant impact on the environment because it is a highly dynamic coastal erosion zone. It is an area where Council policy (as contained in its 2010 DCP) states:

Element – Precinct 1 - from the Beach Escarpment to the Immediate Impact Line

Element Objective

To ensure the impact of coastal processes on potential development is minimised by limiting development and ensuring any development is only temporary.

Performance Criteria

New buildings or works are to be temporary and able to be readily removed in the event of coastal erosion.

Development that is of a community nature, which relates to the use of the beachfront, may be considered, provided that any building is easily removable and does not require a major extension to a service main.

Works such as cutting the dune and building a retaining wall and new, wider roads are not temporary or readily removed. They are inconsistent with Council policy.

Removal of mature, native vegetation that has been planted to protect and stabilise the dune is also the opposite of what Council would normally do in this situation.

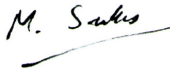
All options contain road widening, at least for a new turnaround area, and a retaining wall of some sort. Council should only proceed with these works if it is prepared to produce a Part 5 EIS with associated specialist reports on coastal erosion, vegetation impacts, etc.

It is recommended that the project be separated into the works that are exempt (and those that are not), and that the exempt works be undertaken with due care if they add any value to the problems that need to be resolved.

Observations from 22 March 2023 indicate that the exempt parts of option 1 have already been undertaken such as bollards (rocks have been used), signage and parallel parking. This may be as much as can be achieved given the physical constraints of the site.

I am available to discuss this planning advice, if required.

Yours sincerely

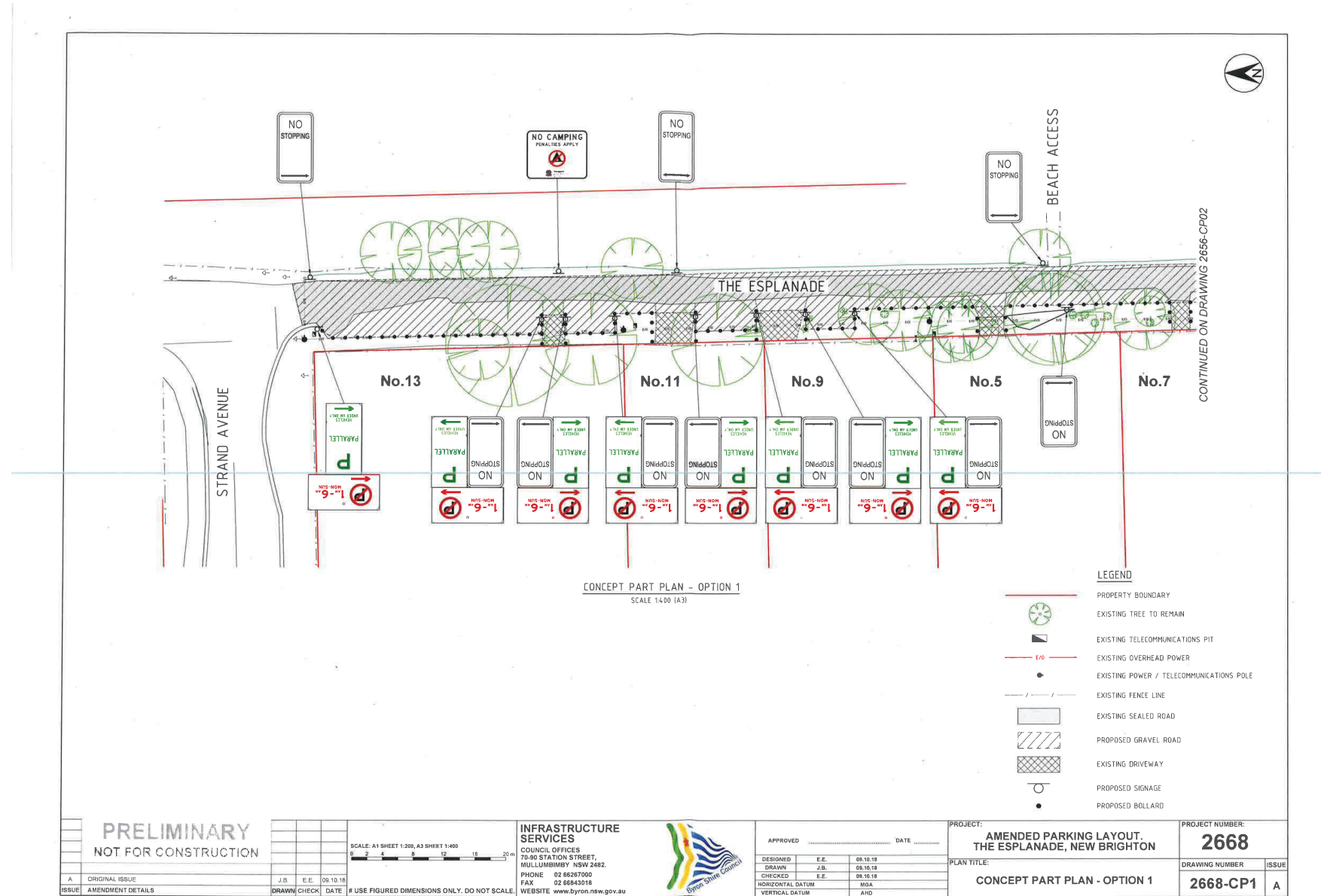


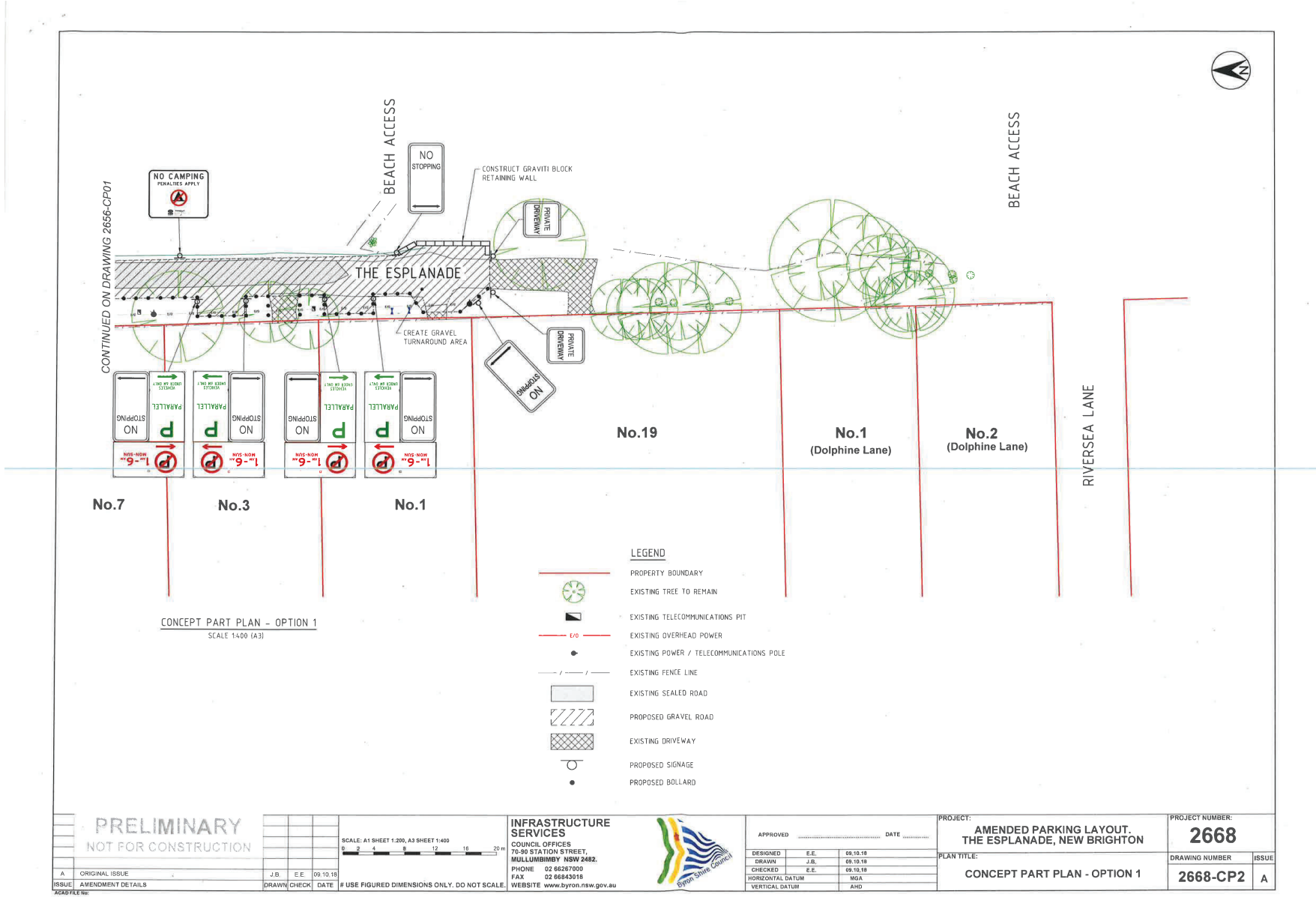
Mike Svikis
Principal Planner

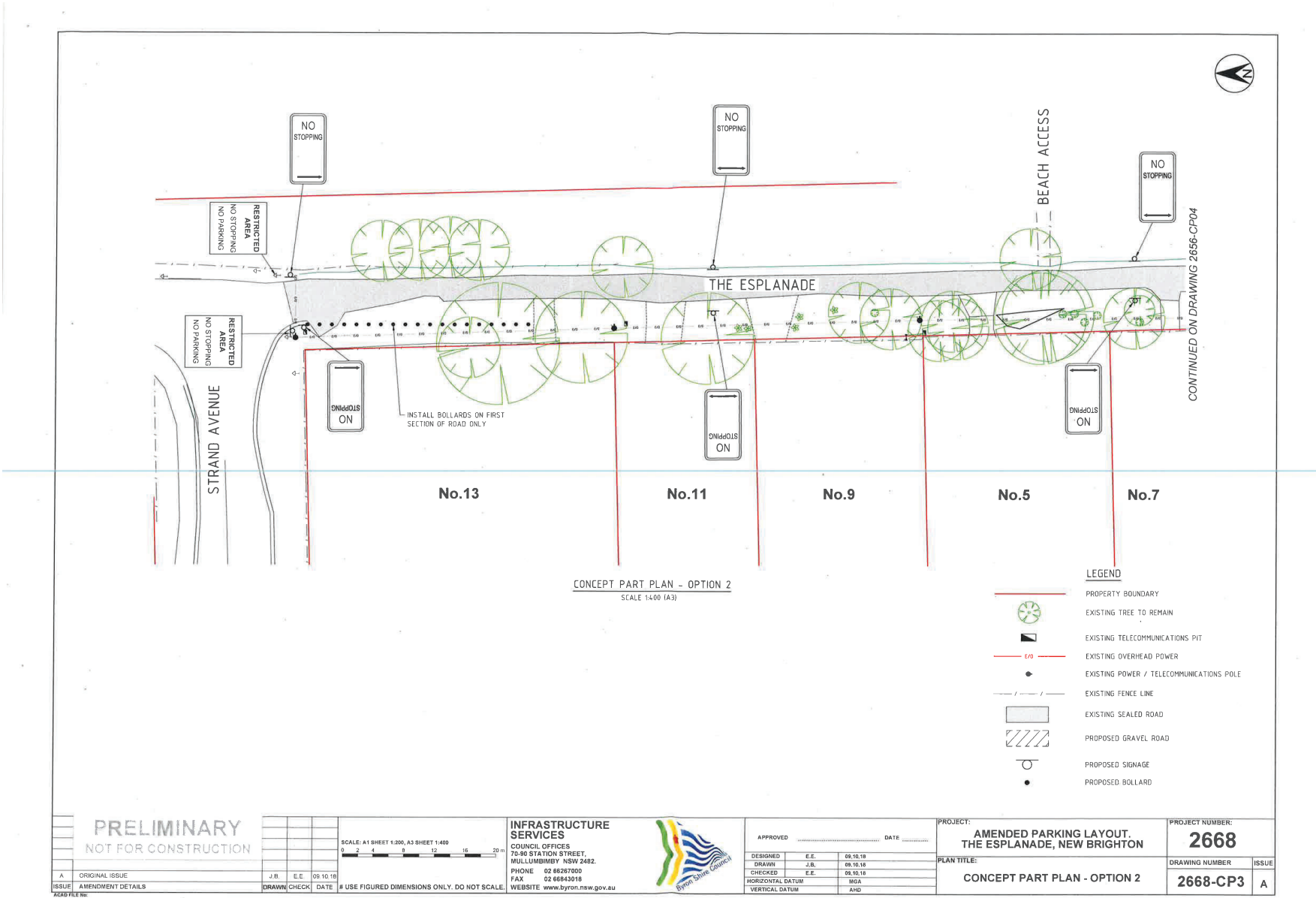
Enc: Plans for each option (Appendix 1)

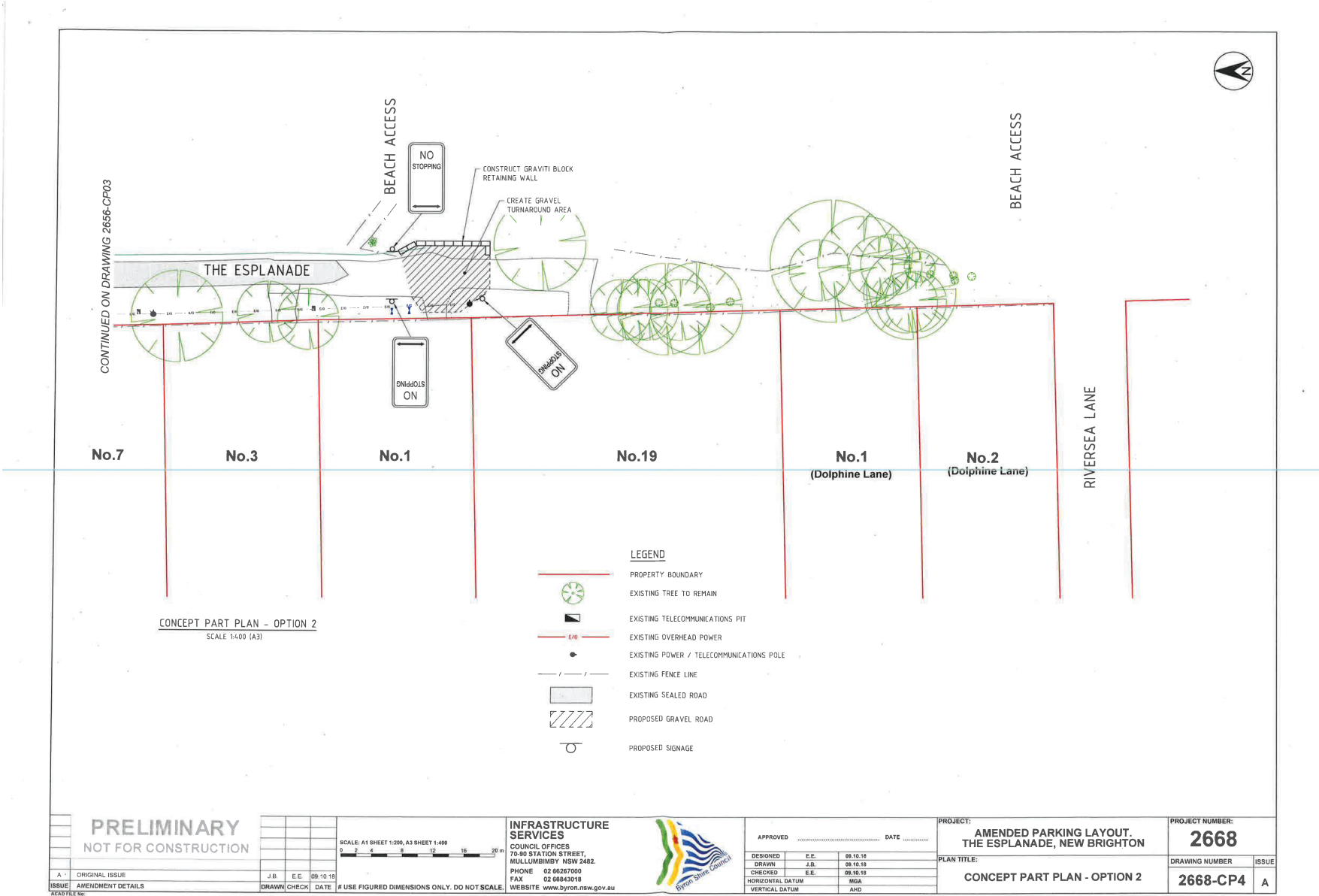
APPENDIX 1

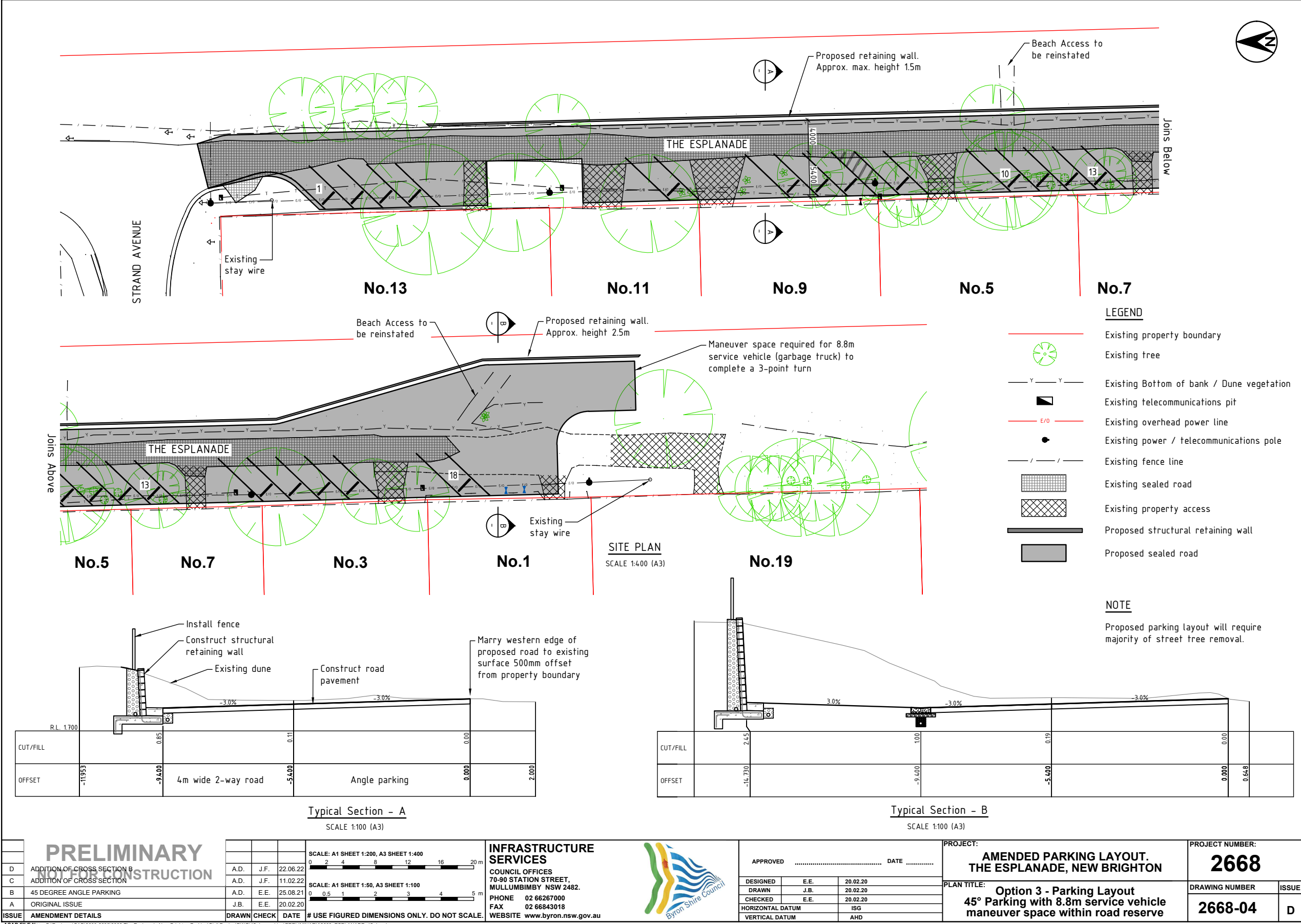
Plans for each option

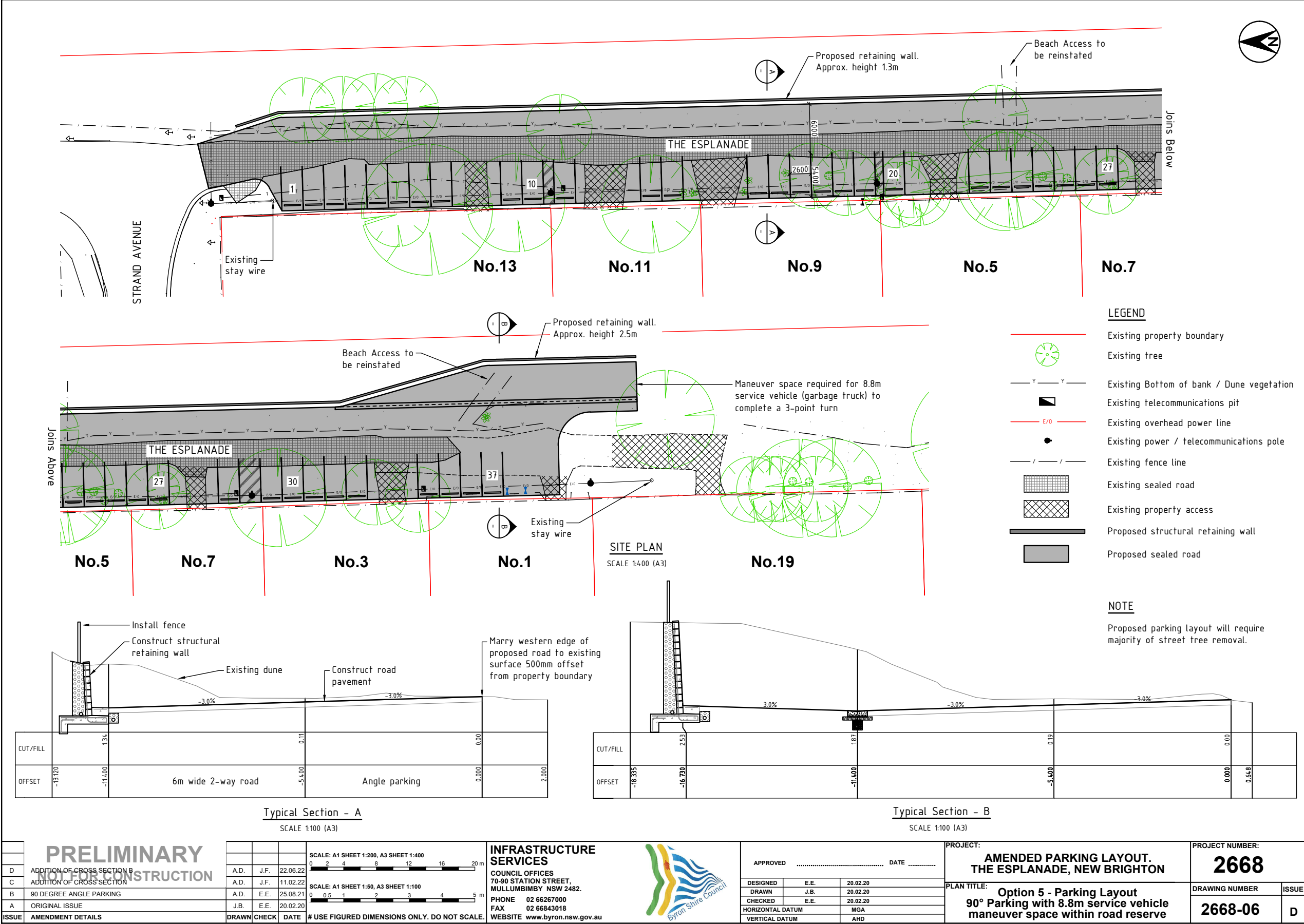


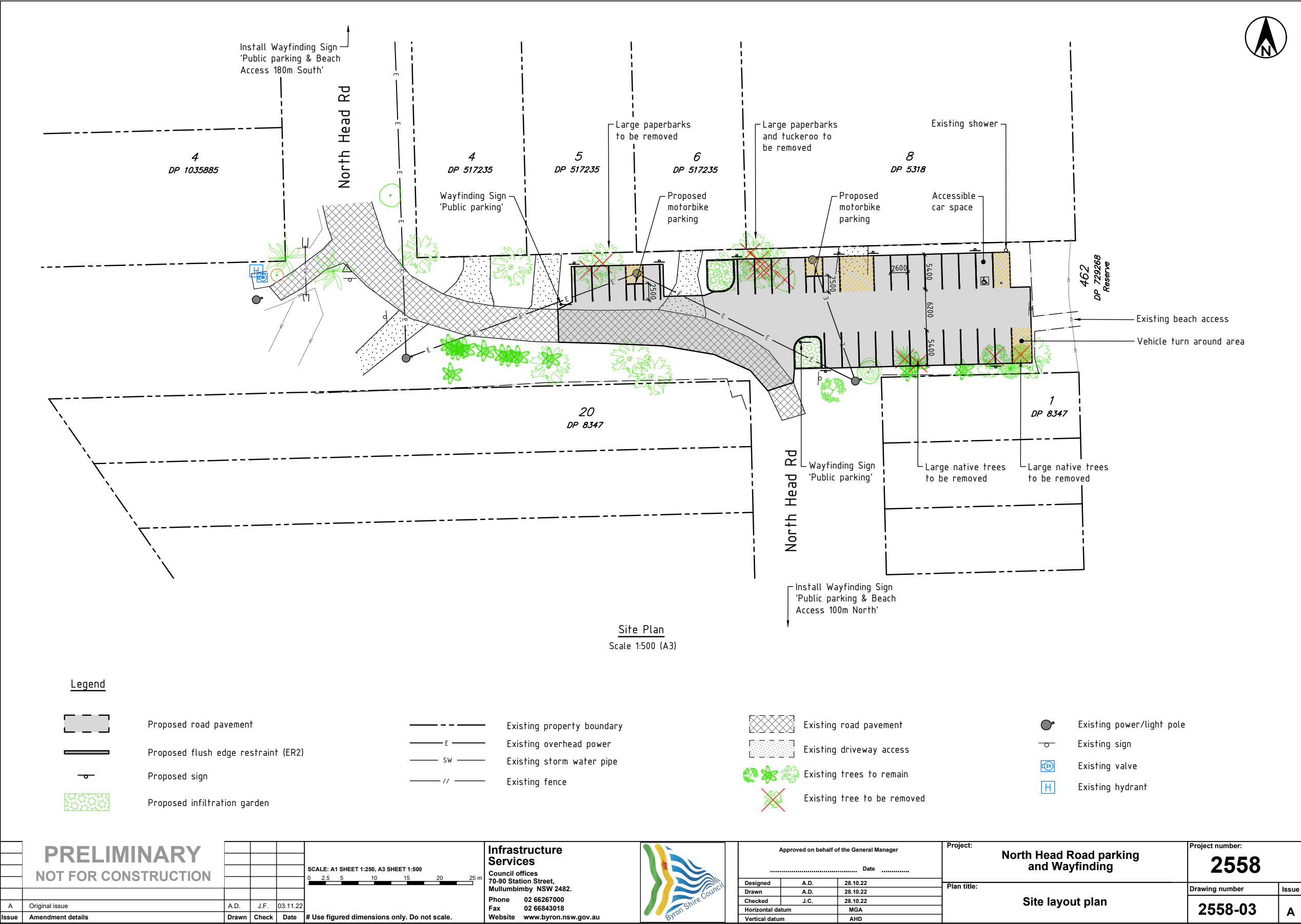




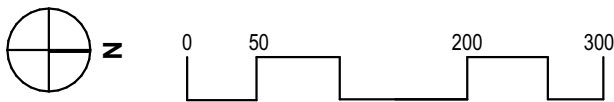








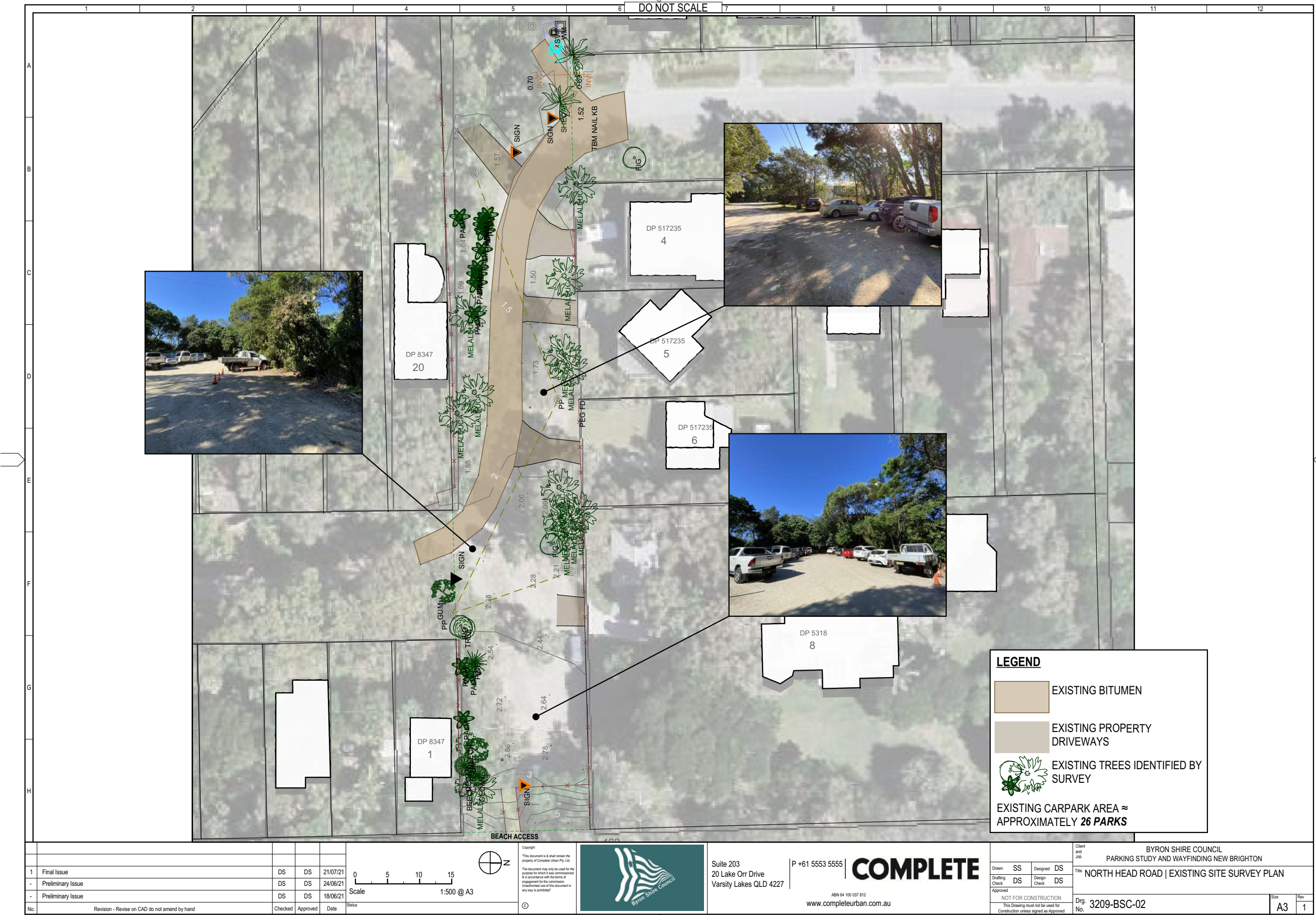
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PARKING STUDY AND WAYFINDING NEW BRIGHTON



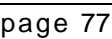
MAP LOCATION
COURTESY OF BYRON SHIRE COUNCIL _ ONLINE MAPPING TOOLS

01	SITE LOCALITIES COVER SHEET	21/07/2021
02	NORTH HEAD ROAD EXISTING SITE SURVEY PLAN	21/07/2021
03	OCEAN AVENUE & PARK STREET EXISTING SITE SURVEY PLAN	21/07/2021
04	CONCEPT DESIGN & WAYFINDING OVERALL	21/07/2021
05	NORTH HEAD ROAD CONCEPT DESIGN SITE PLAN & WAYFINDING	21/07/2021
06	OCEAN AVENUE & PARK STREET CONCEPT DESIGN SITE PLAN OVERALL	21/07/2021
07	OCEAN AVENUE & PARK STREET CONCEPT DESIGN SITE PLAN & WAYFINDING - A	21/07/2021
08	OCEAN AVENUE & PARK STREET CONCEPT DESIGN SITE PLAN & WAYFINDING - B	21/07/2021
09	OCEAN AVENUE & PARK STREET CONCEPT DESIGN SITE PLAN & WAYFINDING - C	21/07/2021

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1 Final Issue		DS	DS	21/07/21	The document may only be used for the purpose for which it was commissioned & in accordance with the terms of engagement for the commission. Unauthorised use of this document in any way is prohibited.																Title		SITE LOCALITIES COVER SHEET	
- Preliminary Issue		DS	DS	24/06/21																	Drawn SS DS		Designed DS DS	
- Preliminary Issue		DS	DS	11/06/21																	Drafting Check DS		Design Check DS	
						Approved		NOT FOR CONSTRUCTION This Drawing must not be used for Construction unless signed as Approved		Drg. No. 3209-BSC-01											Size A3	Rev 1		
No.	Revision - Revise on CAD do not amend by hand				Checked	Approved	Date	Status	©															

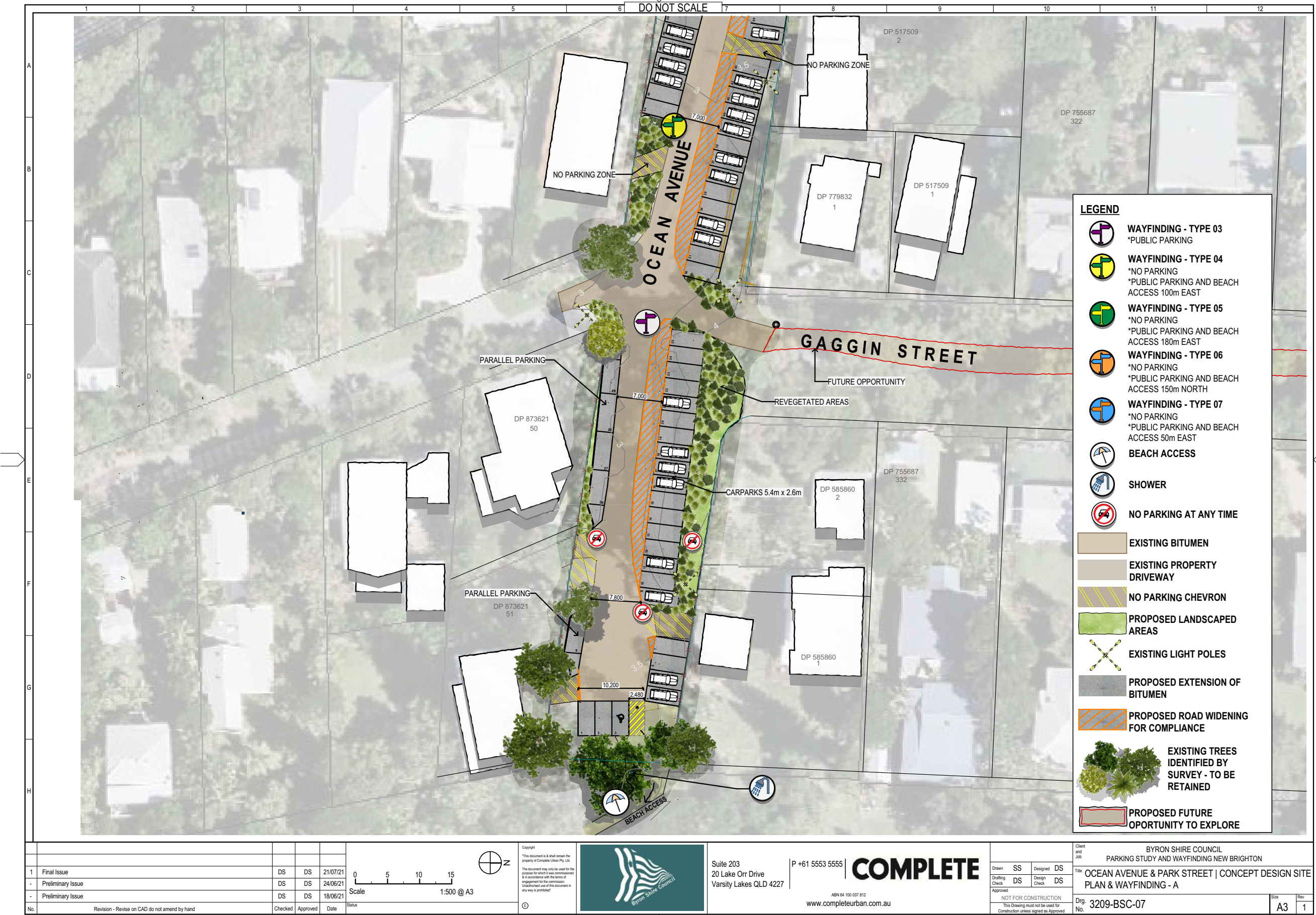
















Report No. 4.3 Myocum Quarry Update

Directorate: Infrastructure Services

Report Author: Nikki Bourke, Project Officer

File No: I2022/1341

5 **Summary:**

This report is a requested six monthly update of the Myocum Quarry Precinct. This update addresses the allocation of resources and status of projects relating to the Myocum Quarry Precinct. The central of the three quarries (Lot 4), has the most pressing need in that it is Council owned and leased, with the lease terminating in June 2024. Resources have been prioritised for this project to ensure the property is returned to Council in a state compliant with the development approval, and which is suitable for future uses.

15 **RECOMMENDATION:**

That the contents of the report are noted.

20 **Report**

Myocum Quarry Precinct

The Myocum Quarry Precinct comprises three quarries:

- Lot 1 Quarry – Byron Shire Council's owned and operated quarry at Lot 1 DP591441. The site has ceased quarry operations and requires a modified DA to rehabilitate the site;
- Lot 4 Quarry – Council owned Lot 4 DP1052900, leased to Leela Plantations P/L, and operated by J&M Bashforth & Sons P/L. The lease is due for completion in June 2024.
- Lot 17 Quarry – Lot 17 DP1178892 owned and operated by Leela Plantations P/L.



Figure 1:

Myocum Quarry Precinct

Lot 1 Myocum Quarry

- 20 The Myocum Quarry Project Control Group (PCG) was initially formed to progress matters relating to the Lot 1 Quarry including:
- Ensuring compliance with the development approval, as well as licensing and legislative obligations;
 - Understanding and improving current quarry operations; and
- 25 - Planning for future use of the site.

The Lot 1 Quarry is no longer used for quarrying and there are no plans to do so in the future as the material source is largely exhausted.

Investigations, consultation and information to date includes:

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- A site aerial survey showing that the landform is not in compliance with the rehabilitation plan for the Lot 1 Quarry DA. There are areas of over-extraction and under-extraction that may need to be rectified for safety and environmental reasons;
- 5 - Council's Sustainable Environmental and Economy Directorate were consulted via a Development Assistance Panel (DAP) meeting regarding possible rectification pathways for non-compliances;
- A modified DA will be required supported by the following studies: Statement of Environmental Effects (SEE), Geotechnical Assessment, Hydrology Assessment, and an updated Rehabilitation Plan that is achievable with the current landform;
- 10 - A resolution on the likely future use/s of the Lot 1 and neighbouring Lot 4 sites would be beneficial in completing the required studies; and
- A NSW EPA approval is currently in place (as special conditions to the site's Environmental Protection Licence – EPL12600) to use the site for road materials stockpiling and transfer for the 2022 Flood Road Work Recovery program.
- 15 While important, this project is not considered urgent as quarrying activities have ceased. Furthermore, this project should take priority when the Lot 1 Quarry is no longer required as a road materials transfer facility for the 2022 Flood Road Recovery for which the site currently has EPA approval for.

Lot 17 Leela Quarry

- 20 Leela owns and operates the Lot 17 DP1178892 Quarry. Development consent 95/0241 covers operations at this site.

Lot 4 Myocum Quarry

In considering future uses, the PCG sees the benefits of considering an amalgamated Lot 1 and Lot 4 site, and thus the status of the Lot 4 Quarry needs to be understood.

- 25 The Lot 4 Quarry is currently leased to Leela Plantations P/L (Leela) and quarried by J&M Bashforths P/L (Bashforths) contracted to Leela. A search of Council documentation yielded the following information:
 - Development consent to operate the Lot 4 quarry (DA 95/0241) was granted from 25 May 1999, when the site was owned by Leela;
 - 30 - Negotiation between Council and Leela began in the late 1990's to purchase the 7 hectares of Leela land subject to a spill from the Myocum landfill, negotiations were prolonged due to a disagreement with the purchase price.
 - A Council report on 26 April 2000 resolved to purchase the 7 hectares (resolution 01-569) and leasing the land back to Leela to continue operation of the quarry
 - 35 formed part of the settlement Deed;
 - The lease commenced 4 June 2003;

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4.3

- The site is leased for a nominal \$1 per annum;
- The site operation has largely been left to the lessee Leela and operator Bashforths and the compliance status of the site in accordance with the DA is not well understood;
- 5 - Encroachments are evident along the southern (Lot 1 Quarry) and eastern (Myocum Resource Recovery site) boundaries, which need to be investigated further;
- 10 - In order to understand the DA compliance status of the Lot 4 site the following studies are likely needed before the completion of the lease, rehabilitation of the site and return to Council:
 - Survey for landform considerations;
 - Geotechnical for stability;
 - Hydrology/hydrogeology for compliance with water and groundwater legislation;
 - 15 ○ Environmental for compliance with the DA's environmental reports and plans including the Quarry Environmental Management Plan (QEMP), Environmental Impact Report (EIR/EIS), and Statement of Environmental Effects (SEE).
- The 21 year lease terminates on 3 June 2024.
- 20 Communications with Leela and Bashforths commenced to collaborate on understanding the landform and environmental status of the site, and to determine actions required to return the site to Council in June 2024.

Myocum Quarry Precinct Prioritisation

- 25 A report to ET (I2022/1341) recommended that a project management resource, and specialist consultants as required, be appointed to facilitate:
- the completion of the Lot 4 Quarry lease;
 - the return of the site to Council operations in a suitable condition, and with minimum residual risk; and
 - plan for the ongoing maintenance of the property.

- 30 The report was resolved as follows:

Report No. 3.1 Myocum Quarry Precinct Update
File No: I2023/144

RESOLVED:

BYRON SHIRE COUNCIL

STAFF REPORTS - INFRASTRUCTURE SERVICES

4.3

1. *Executive Team endorsed an amount of \$50,000 be allocated from available funds in the Quarry Reserve through the QBR be used to fund the investigation, assessment and negotiation of the Lot 4 lease conclusion.*
2. *Executive Team confirmed this project is a priority, and the internal staff resources for the Myocum Quarry Precinct focus on the Lot 4 completion of lease as a priority.*
3. *Executive Team endorsed the Myocum Quarry Project Control Group continue to convene to monitor and action all Myocum Quarry Precinct activities as resources allow.*
4. *Executive Team endorsed the status of the Quarry Precinct be reported to the Infrastructure Committee.*

Lot 4 Myocum Quarry Progress

The following actions and discovery has occurred since the ET resolution and an update on the issues will be considered by ET on 19 April 2023:

• **Site meeting:**

A site meeting was held on 1 March 2023 with Leela, Bashforths and Council representatives. Actions were identified with respect to preparing the site for future return to Council management and include:

- Extending the lease by one year to enable rehabilitation;
- Investigating and advising the lessee on the administrative process to return the site to Council;
- Determining the applicable environmental and WHS legislative requirements for the site to ensure the site is compliant;
- Obtain survey and boundary demarcation on site; and
- Providing Council's desired final rehabilitation plan to Leela and Bashforth to negotiate shaping the site. To facilitate the rehabilitation design, consultant studies such as survey, geotechnical, environmental will be required, in addition to an executive decision on future use planning for an amalgamated Lot 1 and Lot 4 site.

• **Rehabilitation requirements:**

Council's Leasing Coordinator researched the rehabilitation requirements in accordance with the lease and DA for the site, with findings as follows:

"Settlement date for the quarry sale to Council is 26 July 2002.

The only reference to rehabilitation of the quarry site is found with documents submitted with DA 95/0241 that commenced on 25 May 1999.

Condition 2 of DA 95/0241 required a detailed report to implement rehabilitation measures within 6-months of consent. It appears that detailed report is the

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QEMP by Greg Alderson & Associates dated November 1999 & Assessment of Environmental Effects. An Environmental Impact Report by Balanced Systems dated 13 June 1995 follows.

5 *Council must read the QEMP & EIR in knowledge that Leela commissioned these reports with its future use of the quarry in mind not Council's.*

10 *QEMP: Rehabilitation in Chapter 5 of the QEMP. A letter dated 29 November 1999 details (Leela's vision) that the final use of the quarry site after all raw production has been removed is a woodlot, providing Koala food trees, progressive rehabilitation will also be implemented. Item 5.2 states benchmark operational methods which aligns with the Leela's vision, however, item 5.3 providing an alternative method.*

15 *EIR: item 3.6.3.2 vegetation management and item 3.6.4 Rehabilitation and final landform is relevant. Leela was required to carry out progressive rehabilitation of the site in accordance with item 3.6.4.1 in stages. The preferred option for final land use is a combination of wetlands and equestrian centre see item 3.6.4.2."*

20 When at the site, Leela and Bashforths described the final landform they intended at handover to be a series of connected waterbodies (or wetland) and the residual land will be planted with koala food trees. No sketches or plans have been sighted for this and therefore it is not known whether this constitutes a 'woodlot' or complies with the DA and QEMP. There has also been no progressive rehabilitation to date. As per the site visit minutes, Leela considers that any alternative rehabilitation to that described in the DA/QEMP, will be additional to their original DA's intent.

25 However, they would consider a 'trade' to improve community outcomes in the final profiling. An example trade discussed was allowing Leela/Bashforths to quarry the dividing rock curtain with which they could sell the high-grade material.

30 Finally, they expressed that their intention was to quarry until the end of the lease period. They communicated that rehabilitation activities would require a minimum 12 month period beyond that (lease extension). They said they required receipt of Council's desired rehabilitation plans prior to the end of lease.

Next steps

35 The status of work to date on matters associated with Lot 4 (Leela leased quarry) is being reported to the ET meeting of 19 April 2023 for further direction.

The Strategic Considerations

Community Strategic Plan and Operational Plan

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
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4.3

5: Connected Infrastructure We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable	5.1: Provide a safe, reliable, and accessible transport network			
5: Connected Infrastructure We have connected infrastructure, transport, and facilities that are safe, accessible, and reliable	5.1: Provide a safe, reliable, and accessible transport network	5.1.5: Restore road network - Restore the affected parts of the road network that were impacted by the 2022 flood events	5.1.5.1	Flood Damage Repair program
3: Nurtured Environment We nurture and enhance the natural environment	3.5: Minimise waste and encourage recycling and resource recovery practices	3.5.5: Facilities and services - Provide resource recovery facilities and services that meet statutory requirements	3.5.5.1	Maintain compliance with NSW Environmental Protection Licences for the Byron Resource Recovery Centre and Myocum Landfill

Recent Resolutions

Resolved that Council adopts the following Committee Recommendations:

Report No. 3.3 Myocum Quarry DA Compliance and Options Report

File No: I2022/656

5 Committee Recommendation 3.3.1

That Council supports:

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4.3

1. The actions as recommended in the report “DA Compliance and Options Assessment for Myocum Quarry” (E2021/155252) in response to resolution 21-098 and including preparation of a section 4.55(2) modification to the original development consent.
2. The provision of six monthly updates to the Infrastructure Advisory Committee.
- 5 3. The first six monthly update to include consideration of budget implications.
(Lyon/Ndiaye) .

ET Report No. 3.1 Myocum Quarry Precinct Update

File No: I2023/144

10 RESOLVED:

1. Executive Team endorsed an amount of \$50,000 be allocated from available funds in the Quarry Reserve through the QBR be used to fund the investigation, assessment and negotiation of the Lot 4 lease conclusion.
- 15 2. Executive Team confirmed this project is a priority, and the internal staff resources for the Myocum Quarry Precinct focus on the Lot 4 completion of lease as a priority.
3. Executive Team endorsed the Myocum Quarry Project Control Group continue to convene to monitor and action all Myocum Quarry Precinct activities as resources allow.
4. Executive Team endorsed the status of the Quarry Precinct be reported to the Infrastructure Committee.

20 **Legal/Statutory/Policy Considerations**

As per the previous report (I2022/656), it is considered that the Lot 1 Myocum Quarry currently contains a high level of regulatory risk, and potentially high levels of financial, reputational, environmental and workplace health and safety risk operating the quarry in its current state and under the current DA. However, as the site is no longer being actively
25 quarried, and that the NSW EPA has been consulted, visited site and approved a special EPL condition to use the site for road and flood materials storage and transfer, the matters are no longer considered urgent.

The Lot 4 quarry leased to Leela is the current focus of available staff resources. It is possible legal processes will be required to resolve matters associated the return of the
30 leased quarry.

Financial Considerations

Comment by Manager Finance:

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4.3

Council currently maintains a reserve for Quarry Operations that in theory has been built up over the years to eventually provide funding for rehabilitation once quarry operations cease.

- 5 It is projected at 30 June 2023 the Quarry Reserve will have a balance of \$624,500. The reserve is not growing as Council has ceased quarrying operations however over previous years, the Quarry Reserve was used for other purposes as follows:

30/6/2017 - \$143,000 was removed from the reserve to part fund the remediation of Lot 12 Bayshore Drive. It was not clearly articulated at that time whether this amount had to be repaid but it possibly could be should a sale eventuate at Lot 12.

- 10 30/6/2013 - \$600,000 was removed from this reserve to establish the Infrastructure Renewal Reserve. The covering Council resolution did require these funds to be repaid to the Quarry Reserve but that has not eventuated to date.

Given the two amounts above, the Quarry Reserve is \$743,000 below what it should notionally be i.e. \$1,367,500.

- 15 Whether the available reserve funds will assist with any remediation requires to be determined via the scoping of works required.

- 20 The External Auditor has also raised over the last two financial years to review the costs recognised as liabilities on Council's balance sheet to rehabilitate the Quarry and Landfill with this matter outlined in the latest Management Letter. It is hoped the work subject of this report will assist in the reassessment of those costs in this instance being for the Quarry.

The Executive Team endorsed an amount of \$50,000 be allocated from available funds in the Quarry Reserve through the QBR be used to fund the investigation, assessment and negotiation of the Lot 4 lease conclusion.

25 **Consultation and Engagement**

A Myocum Quarry Project Control Group (PCG) currently meets every 2 months to progress actions related to the Myocum Quarry Precinct. The PCG has representatives from the following Infrastructure Services branches: Works, Resource Recovery, Utilities and Assets and Major Projects.

- 30 Mr Bruno Kortenhorst of Leela was contacted during 2022 to understand the status of the Lot 4 Quarry, to initiate conversations regarding the completion of the lease in 2024 and the return of the property to council. Mr Kortenhorst was keen to engage however Council resources were limited in 2022. A Lot 4 quarry site meeting was held on 1 March 2023 with Leela and their contractor Bashforths, as detailed above the report body.
- 35 Council's Leasing Coordinator and Council's Legal team is assisting with the Lot 4 lease and the return of the Lot 4 Myocum Quarry property to Council management.

Report No. 4.4 Infrastructure Services - Capital Works Update

Directorate: Infrastructure Services

Report Author: Samuel Frumpui, Manager Works

5 **File No:** I2023/551

Summary:

This report provides information to the Committee about the Infrastructure Services Capital Works Program.

Time will be provided at the meeting to review the - Capital Works Program

10 Updates on all Infrastructure Services Capital Works projects will be provided at the meeting via Council's Project Management Control system, Pulse. A brief attachment of the projects is attached for perusal. The system can be opened at the meeting and updates provided on projects as requested by the committee.

15

RECOMMENDATION:

That the committee note the report

20 **Attachments:**

1 PM Software Pulse - Project Deliveries, E2023/37026 , page 96  

Report

A brief update on the Works Team's current works on site is provided below.

Updates on all Infrastructure Services Capital Works projects can be provided at the meeting via Council's Project Management Control system. A brief attachment of the projects is attached for perusal. The system can be opened at the meeting and updates provided on projects as requested by the committee.

5

Project	Timeframe	Status
<p><u>Whian Rd Pavement Rehab</u></p> <p>Scope: Pavement Rehab & new seal. 2.1km in total.</p> <p>Section 1: 900m from Eureka Rd heading west</p> <p>Section 2: 900m from Kings Rd heading East</p> <p>Section 3 & 4: two 200m sections west of Kings Rd.</p>	Project has taken 4 weeks to complete	Final seal booked in for Thursday 13/4.
<p><u>Main Arm Road Safer Roads Project</u></p> <p>Scope: Safety improvements along the extent of Main Arm Rd. Shoulder widening, lines, signs and guardrail.</p> <p>Further pavement improvements proposed and currently being procured for 600m section past Sherry's Bridge and for Main Arm Rd/Murwillumbah Rd intersection.</p>	Works begun in October and forecasted to finish at the end of May.	On going
<p><u>Myocum Road Safer Roads Project</u></p> <p>Scope: Finishing off this project with the widening of culvert and pavement at Culverts 22 (down from Manse Rd) and Culvert 30 (near Mullumbimby Golf Course).</p>	Works Scheduled to finish in early May	On Going

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4.4

<p><u>Mullumbimby Skate Park Access Road</u></p> <p>Scope: Construction of new access road into the Mullumbimby Skate Park. Includes new road pavement, carparking, bollards, garden beds and drainage.</p>	<p>6 weeks.</p> <p>Works have been delayed due to wet weather prior to easter. Crews have been moved to other projects to complete prior to re mobilising for this project.</p>	Delayed
<p><u>Old Bangalow Road Drainage</u></p> <p>Scope: Upgrade of easement and drainage through the installation of new pipes, pits and overland drainage.</p>	<p>3 weeks</p>	Complete
<p><u>Clifford Street Drainage</u></p> <p>Scope: Installation of infiltration drainage pits along length of road.</p>	<p>5 days remaining</p> <p>Works have been delayed due to rainfall prior to easter, which has risen the water table.</p> <p>Maintenance Drainage crews to complete project after Easter.</p>	On Hold
<p><u>Murwillumbah Crossing</u></p> <p>Scope: Relocation of street lighting, Install of new pedestrian crossing, new sealing works.</p>	<p>Works begun 23/3.</p> <p>Lighting works have been completed. Concrete works complete for new crossing approaches.</p> <p>AC works delayed so that AC works, and pavement works for Main Arm/Murwillumbah Road Crossing can be completed at the same time.</p>	Delayed

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<u>Main Arm Road Causeway 2 Replacement</u> Scope: Replacement of old causeway with new box culverts. New road pavement and new culvert to be 2 lanes wide. Delayed expected during construction	Works to begin 17/4. 2.5 months total scope.	No started
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Strategic Considerations

Community Strategic Plan and Operational Plan

This report relates to numerous Operational Plan actions.

5 Legal/Statutory/Policy Considerations

There are no recommendations proposed that have a negative implication on Council.

Financial Considerations

The detail in this report is provided for the information of the committee members and there are no recommendations proposed that have a financial impact on Council.

10 Consultation and Engagement

The capital works program is consulted to the community each year as part of the budget process.

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4.4 - ATTACHMENT 1

Number	Name	Status	Comment
PM18_1024	Coolamon Scenic Drive - Safer Roads Program - Stage 3	Completed	Contractor is being unresponsive to requests to work out actions on minor defects at Practical Completion.
PM19_1053	Ewingsdale Road Shared Path Missing Link Upgrade - Byron Bay	Completed	Construction is finished. Will inspect the site next week for close out.
PM19_1057	44 Kingsley Lane - Kerb and Gutter - Byron Bay	Completed	WAE finished. Close out to be done by following weeks.
PM19_1058	18 Old Bangalow Road - Pipe to reserve - Byron Bay	On Track	Construction is underway, scheduled for completion in two weeks.
PM19_1059	Pacific Esplanade Street Drainage Upgrade - South Golden Beach	On Track	Construction Completed. Pending Engineer Close Out.
PM19_1061	30/32 Rajah Road Overland Flow Path - Ocean Shores	On Track	Construction anticipated to be completed by end of November 2022 subject to Council priorities and wet weather.
PM19_1062	Studal Lane Drainage Upgrade - Mullumbimby	On Track	Design Underway. RFC came under \$20k. PO sent on 06/03/23. JFC drawings to come by consultant in 3 stages: Stage 1: Analysis & Concept Design (1 week from receipt of PO) Stage 2: Detailed Design Package (2 weeks from receiving our Feedback) Stage 3: Issue for Construction Package (2 weeks from receiving our Feedback)
PM19_1075	Myocum Road Safety Improvements and Reconstructions (Including Fixing Country Roads project)	On Track	Culvert 30 (near Manse Rd) - construction near completion. Culvert 22 (adjacent Mullumbimby Golf Course) is under construction.
PM19_1082	Arakwal Court Turnaround Renewal - Byron Bay High School - Byron Bay	Delayed	The updated administration sheets are now back at the surveyors to be sent to Land Registry Services for registration.
PM18_30006	Water Sensitive Urban Design Strategy and Actions - Shire Wide	On Track	Strategy and actions presented to Council 23rd March 2023. Council technical workshop being planned.
PM19_30010	Brunswick Heads - Parking Scheme Review	On Track	
PM19_1140	Bangalow Sports Field Access Rd - Upgrade - Bangalow - DESIGN	Delayed	PROJECT ON HOLD
PM19_1143	Rifle Range Road Intersection Upgrade - Bangalow	On Track	Contract commenced. Works on site delayed subject to design and construction of service relocations. TNSW are aware of our current program and there are risks associated with the Federal Road Safety funding (approx \$600K). Council may have to cover costs after 30/6/2023 that relate to federal funds.
PM19_1144	Johnston's Lane Causeway Upgrade - Main Arm	On Track	Bridge foundations/ abutments & decking have been concreted. Works near completion.
PM19_60047	Proposed Road Closure 149 Federal Drive Eureka	Completed	The land matter issues have now been resolved by the external solicitor.
PM19_1191	Kolara Way Shared Path - Stage 2 - South Golden Beach	Delayed	Additional funds may need to be allocated to this if fee proposals come back overbudget.
PM20_1197	South Beach Road and Car Park Upgrade - Brunswick Heads	Not Commenced	Detailed design to be progressed. Approvals constraints map has been prepared and needs to be reviewed to agree next steps, this will confirm timelines to deliver project on time. Works to be staged to fit available construction budget.
PM20_1198	Lawson Street from Fletcher to Middleton - Road Renewal - Byron Bay	On Track	Works package near completion subject to POSI Survey Application for removal of reference marks. Preliminary cost estimate approximately \$760,000 excluding Byron Bay Drainage Upgrade
PM20_1201	Bayshore Drive - Road Renewal and Shared Path - Byron Arts and Industrial Estate, Byron Bay	On Track	Detailed design investigations have been undertaken on site during March 2023 including geotechnical, service locations and structural design inspections. This allows detailed design of the adopted concept to progress. A preliminary estimate has been provided based on the concept design at \$2.9M. Staging of the construction works are being considered.
PM20_1204	Carlyle Street - Road Renewal - Byron Bay	On Track	Works package near completion subject to POSI Survey Application for removal of reference marks in existing kerb. Preliminary cost estimate approximately \$1.1M
PM20_1207	Main Arm Road Road - Safety Improvements and Reconstructions - Main Arm	On Track	majority of original scope now completed, stabilisation of pavement due next week
PM20_1208	Tincogan Street Intersection Priority Changes - Mullumbimby	On Track	Stage 2 - Construction Start of May Stage 3 - Construction Start of June Delay due to POSI Audit.
PM20_1209	Fern Street Renewal - Station St to Dalley St - Mullumbimby	Delayed	Traffic investigations have now been completed and will be reported to the Infrastructure Advisory Committee, outcomes from this report will inform how to proceed.
PM19_70002	Road Maintenance Policy	On Track	Have not had a chance to get to it. Will be on my next list of things to complete.
PM19_70008	Proposed Road Reserve Closure and Sale adjoining Lots 199 & 200 DP 755695 Skimmers Shoot Road	Delayed	This is still on hold and may not move forward.
PM19_70010	319 and 336 Booyong Road Dedication and Part Road Reserve Closure	Delayed	The Jarvis contracts and payment have been finalised. Am moving forward with the road closure and sale to Mark Tuckey. First plan is due to go to Land Registry Services in the next week.
PM19_70011	Annual Survey & Traffic Counts Program - Ongoing - Whole Shire	On Track	Xmas counts have been booked, and intersection count program is currently underway.
PM19_70013	Proposed Road Closure 101 Peaces Creek Road PT Lot 30 DP 862126	Delayed	Still on hold... land owner hasn't decided on a way forward.
PM19_70015	Crown Road Closures	On Track	ongoing
PM20_1176	Seven Mile Beach Road - Road Upgrade and Parking Improvements - Broken Head	Completed	
PM20_1177	Broken Head Reserve Road and Village - Improvements - Broken Head	Completed	
PM20_1179	Keyes Bridge - Parking Improvements - Coorabell	Delayed	
PM20_1269	Byron Bay Drainage Upgrade Design	On Track	Strategy review complete and being reviewed. Survey underway. Project support group being formed.
PM20_70027	Depot Modifications	On Track	Nearing completion, awaiting a date for generator delivery.
PM21_1268	Englisches Road - Bridge Replacement - Upper Coopers Creek	On Track	English's Bridge was opened to traffic in mid March 2023. Bridge approach stabilised pavement installed last week. Works have unofficially reached completion (subject to completion assessment under
PM21_1264	Upper Main Arm Road - Bridge Replacement - Upper Main Arm	On Track	Bridge was opened to traffic during last week of March 2023. Stabilised pavement approaches are scheduled for first week of April 2023. It is currently estimated that the budget will be over expended by \$40,000 - \$50,000. TNSW have indicated that additional funding is unlikely for these Fixing Country Bridges projects. Council will need to fund over-expenditure
PM21_1272	Sherringtons Lane - Bridge Replacement - The Pocket	On Track	Bridge girders were installed 28 March 2023. Bridge deck pour is scheduled for 5 April 2023. It is currently estimated that the budget will be over expended by approximately \$70,000 - \$80,000. TNSW have indicated that additional funding is unlikely for these Fixing Country Bridges projects. Council will need to fund over-expenditure
PM20_70039	New Brighton Parking Upgrade and Wayfinding Study - New Brighton	On Track	Parking Study completed and Council adopted Resolution 21-349 to begin developing detail design plans for North Head Car Park. Design plans for the southern section of The Esplanade to be undertaken as part of planned resealing and dune protection works within this section of The Esplanade.
PM20_1216	Upper Main Arm Road - Causeway No.2 Renewal - Main Arm	On Track	Construction documentation completed. Works scheduled to commence 17th April 2023 with completion 30 June 2023.
PM20_1289	Byron Street - Shared Path - Bangalow	On Track	Minor revision required to construction drawings for this design project to be completed
PM20_1295	Butler Street - Market and Event Area Renewal - Byron Bay	Awaiting Funding	DA under review
PM20_1171	Mullumbimby to Brunswick Heads - Cycleway - Mullumbimby	On Track	Variation for proof of Concept is being developed (northern rail alignment), expected date to be reported back to Council. July.
PM20_70034	Radar Activated Speed Sign Trial - Shire Wide	Awaiting Funding	Funding for this was not supported in the 2022/23 budget process. Radar camera's currently not in use.
PM21_1306	Fixing Local Roads Renewal - Ocean Shores	On Track	Some roads & associated kerb & gutters adjoining asphalted areas needs attention and will be carried out in first half of 2023
PM21_1307	Operational Licenses and Permits	On Track	Tallow Creek: NPWS Licence executed by GM. DPI-Fisheries is forthcoming with last comments on final draft sent to Marine Parks on 22 March. Belongil Creek: Licence from Crown Lands received, 5 year CL Licence due to CMP preparation and timeframes. Marine Parks/DPI Fisheries Licence received for 1 year: Belongil Sandbags: Crown Licence applied for to retain sandbags at Belongil. 10 year CL Licence expired June 2022. CL response from Tina Clemens outlined that Council needs a REF < 5 years old. Council REF is outdated but still retains relevant information. Alternative advice provided by Mitorbertson (CL) re the REF requirement. Waiting for further advice on this matter - no need to engage REF consultant until CL
PM21_1310	Station Street - Road and Drainage Upgrade - Mullumbimby	On Track	Current design is being reviewed so that design revision can be commenced in January 2023.
PM21_1311	Annual capital gravel resheeting program - Shire Wide	On Track	Funds available subject to approval. Need to finalise sections of road to be completed under this funding.
PM21_1312	Annual bridge capital renewal program - Shire Wide	On Track	Belongil Bridge Walkway Renewal - structural design is underway for alternative solution using FRP Panels. Expect structural design January 2023
PM21_1313	Annual Major Patching capital renewal Program - Shire Wide	Delayed	The areas have been identified, they need to be approved and then will be completed in first half of 2023
PM21_1314	Annual Asphalt Overlay capital renewal Program - Shire Wide	Delayed	No works was carried out this month. Below list has now being approved and works underway to line up contractors to perform the work Alcorn St, Suffolk Park Lighthouse Rd, Byron Bay Patterson Rd, Byron Bay Manns Rd, Mullumbimby Other roads are planned and as main focus is on Mullumbimby Local Roads Fixing Round 3, they are planned to be completed later on in 2023.

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4.4 - ATTACHMENT 1

PM21_1315	Annual Reseal capital renewal Program - Shire Wide	On Track	Roads identified in suburb of Ewingsdale to be completed this financial year
PM21_1316	Annual Road Side Barrier Capital Renewal Program - Shire Wide	On Track	Quotes obtained for Round # 2. In process of awarding various projects to sub-contractors
PM21_1317	Annual access ramp and footpath upgrade and renewal program - Shire Wide	On Track	Remaining budget allocated to Stations Street, Bangalow Dis Bay (inc path and pavement works) and remaining section of Main Arm Rd Shared Footpath (Project ID MU020) Upgrade 40m of existing shared path on southern side of Main Arm Road east of Palm Avenue to show grounds.
PM21_1318	Annual Retaining Wall capital renewal Program - Shire Wide	Awaiting Funding	Funds for current FY have been re-allocated to different budgets as advised by Kirk W
PM21_1319	Annual Stormwater Capital Renewal Program - Shire Wide	On Track	Drainage maintenance delivering renewals. Contant prioritisation occurring as drainage infrastructure ongoing assessments are realised.
PM21_1320	Annual Footpath capital renewal program - Shire Wide	On Track	Total of 33 defects out of 40 have now been closed out.
PM21_1321	Annual Kerb and Gutter capital renewal program - Shire Wide	Not Commenced	Works program not yet commenced. Planned to start after Easter break
PM21_1340	Koonym Range Road Upgrade	Completed	
PM20_1326	Murwillumbah Road - Pedestrian Crossing Upgrade - Mullumbimby	On Track	Essential energy confirmed for 23/3/23
PM22_30063	Part Road Closure adjoining Lot 3 DP 579607 874 Coolamon Scenic Drive	On Track	Plan is with Land Registry Services..
PM22_30064	Part Road Closure adjoining Lot 3 DP 707295 336 Booyong Road Nashua	Delayed	Still waiting on Jarvis road dedication...
PM21_1344	Centennial Circuit - New One Way System - Byron Bay	On Track	Construction teams are waiting for delivery of pre-cast traffic islands prior to progressing works. Scheduled for completion by 30 June 2023.
PM21_1352	Belongil Beach Parking Improvements (Childe, Kendall and Border St) - Byron Bay	On Track	PAP issued, awaiting construction commencement
PM22_1325	Gloria Street (East) & Royal Avenue - Drainage upgrades - South Golden Beach	On Track	Design Underway
PM22_1297	Mullumbimby Skatepark Access Road - New - Mullumbimby	On Track	Construction started on 09/03/2023.
PM22_1366	Byron Community Markets Relocation	On Track	Community consultation completed and media release sent.
PM22_1368	Wordsworth Street - Parking Upgrade - Byron Bay	On Track	Stage 2 AC options costed and to be reviewed
PM22_1369	Federal Drive - Landslip Repairs - Federal	On Track	Concept Design is finished and is current being reviewed.
PM22_30076	Sale of Council Operational Land Lot 1 DP 1247095	Not Updated	Tenders closed 27 January 2023. 5 tenders received. Tender award report scheduled for 9 Mar 2023 Council meeting subject to TfNSW funding confirmation with works commencing on site April for an approx 12 month contract period with limited road access prior to Christmas currently envisaged subject to weather and construction tracking.
PM22_30077	Part Road Closure adjoining Lot 8 DP 840653 865 Broken Head Road Broken Head	Not Updated	
PM22_1372	Childe Street / Manfred Street - Bank Erosion Protection Works - Byron Bay	On Track	After contacting Fisheries and confirming we will need a permit we consulted with Mike Sivkis regarding planning pathways and best approach.
PM22_1373	Mango Lane, Coorabell Public School - Road Safety Changes - Coorabell	On Track	Fisheries permit will trigger a REF so before we proceed with REF, due to location of project, Mike suggested consultation with Arakwai and Tweed/Byron LALC.
PM21_1276	Usmore Road Shared Path - New - Bangalow	WO 2922 created	
PM23_1271	Federation Bridge - New Debris Deflectors	Not Commenced	UGL rejected track or within 3m of track alignment. Tweed request for comment on how their rail trail was approved on track alignment.
PM22_1329	Raffons Road Shared Path - Bangalow	On Track	Options and multi criteria assessment complete. Stakeholder consultation complete. Project to be discussed at May Flood Advisory Committee meeting.
PM20_30045	Byron Shire Overland Flow Path Study	Needs Attention	Concept design completed, including Leslie st. Flora and Fauna assessment still required before detailed design to remove or keep build outs
		On Track	Tender being prepared