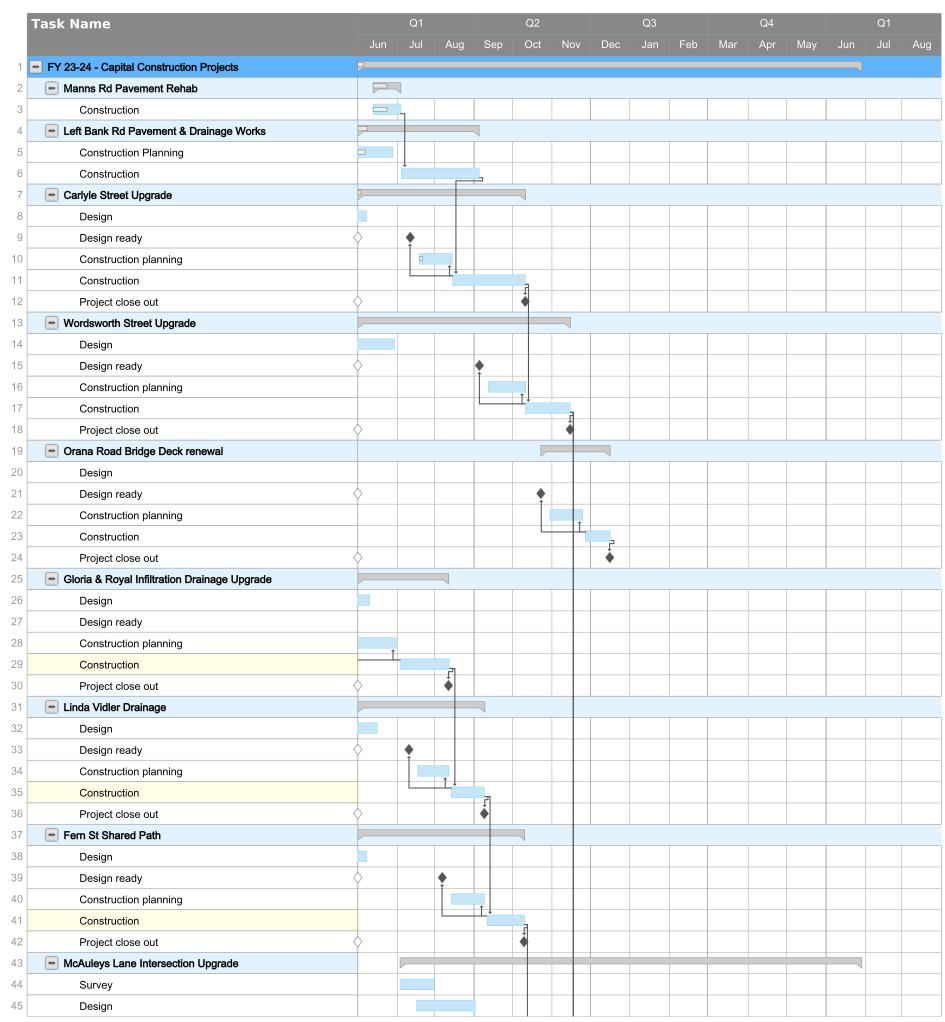
Copy of Capital Works Program FY 23-24 (copy1)

smartsheet



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	Task Name		Q1			Q2			Q3			Q4			Q1	
J		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
46	Design ready															
47	Construction planning					Į.										
48	Construction					L'										
49	Project close out															
50	Lawson Street Upgrade															
51	Design															
52	Design ready									•						
53	Construction planning										1					
54	Construction												-			
55	Project close out												*			
56	Koranba Place Intersection Improvements															
57	Survey															
58	Design															
59	Design ready															
60	Construction planning															
61	Construction															
62	Project close out															
63	Flood Damage Scope															
64	Main Arm Rd Pavement Works															
65	Design															
66	Design ready					*										
67	Construction Planning						1									
68	Construction						Ť		7							
69	Project Close out								•							
70	Main Arm Culvert Works															
71	Design															
72	Design ready <					•										
73	Construction Planning															
74	Construction															
75	Project Close out															
76	The Pocket Rd															
77	Design															
78	Design ready (•									
79	Construction Planning								1							
80	Construction									7						
81	Project Close out									•						
82	Coopers Lane															
83	Design															
84	Design ready (•										
85	Construction Planning						1									
86	Construction							-								
87	Project Close out															
88	Rifle Range Road Intersection Upgrade															
89	Construction							1								
90	Project close out							L								
91	39 Brownwell Drive Landslip Repair															
92	Design															

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	ask Name		Q1			Q2			Q3			Q4		Q1		
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
93	Design ready															
94	Construction planning		1													
95	Construction	L		-												
96	Project close out	\Diamond		•												
97	FY 23-24 - Capital Design Projects															
98	New Brighton Parking Improvements															
99	Design															
100	Design ready															
101	Construction planning															
102	Construction															
103	Project close out															
104	Federal Drive Upgrade															
105	Design					7										
106	Design ready					1										
107	Construction planning															
108	Construction															
109	Project close out															
110	Lighthouse Road Shared Path															
111	Design															
112	Design ready															
113	Construction planning															
114	Construction															
115	Project close out															
116	Raftons Road Shared Path															
117	Design															
118	Design ready															
119	Construction planning															
120	Construction															
121	Project close out															
122	Lismore Road Shared Path															
123	Design															
124	Design ready															
125	Construction planning															
126	Construction															
127	Project close out															
128	Bayshore Drive Upgrade															
129	Design															
130	Design ready							,								
131	Construction planning							1			i I					
132	Construction															
133	Project close out															
134	Station Street Upgrade															
135	Design															
136	Design ready															
-	Construction planning															
137	Construction planning															
137 138	Construction															

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	Task Name		Q1			Q2			Q3			Q4			Q1	
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
140	Kolora Way Shared Path & Bridge														1	
141	Design															
142	Design ready															
143	Construction planning															
144	Construction															
145	Project close out															
146	South Beach Road Upgrade															
147	Design															
148	Design ready											<u> </u>		1		
149	Construction planning													<u> </u>		
150	Construction															Ť
151	Project close out															
152	Byron Bay Drainage Upgrade															
153	Survey															
154	Design										7					
155	Design ready										+					
156	Construction planning															
157	Construction															
158	Project close out															
159	Mullumbimby Road Upgrade															
160	Survey			1												
161	Design			+									-			
162	Design ready												ı İ			
163	Construction planning															
164	Construction															
165	Project close out															
166	Centennial Circuit Shared Path															
167	Survey															
168	Design			ľ				7								
169	Design ready							*								
170	Construction planning															
171	Construction															
172	Project close out															
173	Bangalow Road Shared Path Underpass Upgrade															
174	Survey						1									
175	Design						•			1						
176	Design ready									•						
177	Construction planning															
178	Construction															
179	Project close out															
180	Tuckeroo Avenue Flood Immunity Improvements															
181	Survey				7											
182	Design				Ť				7							
183	Design ready								+							
184	Construction planning															
185	Construction															
186	Project close out															

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	Task Name		Q1			Q2			Q3			Q4			Q1	
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
187	Coogera Circuit Detention Basin Upgrade															
188	Survey															
189	Design				1											
190	Design ready										+					
191	Construction planning															
192	Construction															
193	Project close out															
194	Palm Valley Way Safety Improvements															
195	Survey					7										
196	Design					<u> </u>			7							
197	Design ready								•							
198	Construction planning															
199	Construction															
200	Project close out															
201	Marine Parade Erosion Improvements															
202	Survey					7										
203	Design					+				7						
204	Design ready															
205	Construction planning															
206	Construction															
207	Project close out															
208	New Brighton Parking Improvements															
209	Design					_										
210	Design ready					*										
211	Construction planning															
212	Construction															
213	Project close out															
214	FY 24-25 - Capital Construction Projects															
215	Bayshore Drive Pavement Rehab															
216	Centenial Circuit Shared Path															
217	Studal Lane Drainage Upgrade															
218	SGB Street Drainage Upgrade - Gloria Street (east) - Constru															
219	SGB Street Drainage Upgrade - Robin Street Pit Connections															
220	Urban Main Renewal / Relign Program - Langi Place replace															
221	Station Street Upgrade															
222	South Arm Car Park Upgrade															
223	Bangalow Road Shared Path Underpass Upgrade - Construc															
224	Mullumbimby Road															
225	FY 24-25 - Capital Design Projects															
226	FY 25-26 - Capital Construction Projects															
231	FY 25-26 - Capital Design Projects															

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