

**Service Review Prioritisation**

Service Information							Strategic				Community			Resources		Finance			Prioritisation	
No.	Service	Service Owner	Directorate	Strategic Alignment	Service Customers	Subject to Internal Audit	Core service?	Strategic Drivers	Legislative or regulatory changes?	Alternative Service Delivery?	Community Satisfaction score	Community Importance score	Evidence of changing demands / priorities	Staff	% outsourced	Funding Source	Cap Exp	Op Exp		
	<i>Data Key</i>			<i>DP Link</i>	<i>Internal / External</i>	<i>Yes/No</i>	<i>Yes/No</i>	<i>legislative, strategic/policy, customer demand, historic, political, other</i>	<i>Yes/No</i>	<i>Yes/No</i>	<i>Score /5 from most recent community satisfaction survey</i>	<i>Score /5 from most recent community satisfaction survey</i>	<i>Yes/No</i>	<i># of staff</i>	<i>% of the service that is provided by external parties (ie. Contractors, NFP, etc)</i>	<i>Wholly External/Grants, Combination Grants/Internal, Wholly Internal</i>	<i>Enter \$ amount</i>	<i>Enter \$ amount</i>	<b>Auto-Calculates</b>	<i>&gt;14 = Elective, 15-21=Needed, 22-35=important, &gt;35=Essential</i>
																				<b>4 Elective</b>