

Notice of Meeting

Transport and Infrastructure Advisory Committee Meeting

A Transport and Infrastructure Advisory Committee Meeting of
Byron Shire Council will be held as follows:

Venue	Conference Room, Station Street, Mullumbimby
Date	Thursday, 17 April 2025
Time	9:00 AM

Phil Holloway
Director Infrastructure Services

I2025/488
Distributed 10/04/25



CONFLICT OF INTERESTS

What is a “Conflict of Interests” - A conflict of interests can be of two types:

Pecuniary - an interest that a person has in a matter because of a reasonable likelihood or expectation of appreciable financial gain or loss to the person or another person with whom the person is associated.

Non-pecuniary – a private or personal interest that a Council official has that does not amount to a pecuniary interest as defined in the Code of Conduct for Councillors (eg. A friendship, membership of an association, society or trade union or involvement or interest in an activity and may include an interest of a financial nature).

Remoteness – a person does not have a pecuniary interest in a matter if the interest is so remote or insignificant that it could not reasonably be regarded as likely to influence any decision the person might make in relation to a matter or if the interest is of a kind specified in the Code of Conduct for Councillors.

Who has a Pecuniary Interest? - a person has a pecuniary interest in a matter if the pecuniary interest is the interest of the person, or another person with whom the person is associated (see below).

Relatives, Partners - a person is taken to have a pecuniary interest in a matter if:

- The person’s spouse or de facto partner or a relative of the person has a pecuniary interest in the matter, or
- The person, or a nominee, partners or employer of the person, is a member of a company or other body that has a pecuniary interest in the matter.

N.B. “Relative”, in relation to a person means any of the following:

- (a) the parent, grandparent, brother, sister, uncle, aunt, nephew, niece, lineal descends or adopted child of the person or of the person’s spouse;
- (b) the spouse or de facto partners of the person or of a person referred to in paragraph (a)

No Interest in the Matter - however, a person is not taken to have a pecuniary interest in a matter:

- If the person is unaware of the relevant pecuniary interest of the spouse, de facto partner, relative or company or other body, or
- Just because the person is a member of, or is employed by, the Council.
- Just because the person is a member of, or a delegate of the Council to, a company or other body that has a pecuniary interest in the matter provided that the person has no beneficial interest in any shares of the company or body.

Disclosure and participation in meetings

- A Councillor or a member of a Council Committee who has a pecuniary interest in any matter with which the Council is concerned and who is present at a meeting of the Council or Committee at which the matter is being considered must disclose the nature of the interest to the meeting as soon as practicable.
- The Councillor or member must not be present at, or in sight of, the meeting of the Council or Committee:
 - (a) at any time during which the matter is being considered or discussed by the Council or Committee, or

- (b) at any time during which the Council or Committee is voting on any question in relation to the matter.

No Knowledge - a person does not breach this Clause if the person did not know and could not reasonably be expected to have known that the matter under consideration at the meeting was a matter in which he or she had a pecuniary interest.

Non-pecuniary Interests - Must be disclosed in meetings.

There are a broad range of options available for managing conflicts & the option chosen will depend on an assessment of the circumstances of the matter, the nature of the interest and the significance of the issue being dealt with. Non-pecuniary conflicts of interests must be dealt with in at least one of the following ways:

- It may be appropriate that no action be taken where the potential for conflict is minimal. However, Councillors should consider providing an explanation of why they consider a conflict does not exist.
- Limit involvement if practical (eg. Participate in discussion but not in decision making or vice-versa). Care needs to be taken when exercising this option.
- Remove the source of the conflict (eg. Relinquishing or divesting the personal interest that creates the conflict)
- Have no involvement by absenting yourself from and not taking part in any debate or voting on the issue as of the provisions in the Code of Conduct (particularly if you have a significant non-pecuniary interest)

Committee members are reminded that they should declare and manage all conflicts of interest in respect of any matter on this Agenda, in accordance with the [Code of Conduct](#).

RECORDING OF VOTING ON PLANNING MATTERS

Clause 375A of the Local Government Act 1993 – Recording of voting on planning matters

- (1) In this section, **planning decision** means a decision made in the exercise of a function of a council under the Environmental Planning and Assessment Act 1979:
- (a) including a decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but
- (b) not including the making of an order under that Act.
- (2) The general manager is required to keep a register containing, for each planning decision made at a meeting of the council or a council committee, the names of the councillors who supported the decision and the names of any councillors who opposed (or are taken to have opposed) the decision.
- (3) For the purpose of maintaining the register, a division is required to be called whenever a motion for a planning decision is put at a meeting of the council or a council committee.
- (4) Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document and is to include the information required by the regulations.
- (5) This section extends to a meeting that is closed to the public.

OATH AND AFFIRMATION FOR COUNCILLORS

Councillors are reminded of the oath of office or affirmation of office made at or before their first meeting of the council in accordance with Clause 233A of the Local Government Act 1993. This includes undertaking the duties of the office of councillor in the best interests of the people of Byron Shire and the Byron Shire Council and faithfully and impartially carrying out the functions, powers, authorities and discretions vested under the Act or any other Act to the best of one's ability and judgment.

BYRON SHIRE COUNCIL

BUSINESS OF MEETING

1. APOLOGIES

2. DECLARATIONS OF INTEREST – PECUNIARY AND NON-PECUNIARY

3. MINUTES FROM PREVIOUS MEETINGS

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4. STAFF REPORTS

Corporate and Community Services

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Infrastructure Services

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MINUTES FROM PREVIOUS MEETINGS


Report No. 3.1 Adoption of Minutes from Previous Meetings

5 **Directorate:** Infrastructure Services
File No: I2025/482

10 **RECOMMENDATION:**

That the minutes of the Transport and Infrastructure Advisory Committee Meeting held on 20 June 2024 be confirmed.

15 **Attachments:**

1  Minutes 20/06/2024 Transport and Infrastructure Advisory Committee, I2024/927 , page 8 [↓](#)

20

Report

The attachment to this report provides the minutes of the Transport and Infrastructure Advisory Committee Meeting of 20 June 2024 .

5

Report to Council

The minutes were reported to Council on 15 August 2024

Comments

10 In accordance with the Committee Recommendations, Council resolved the following:

Report No. 14.2 Report of the Infrastructure Advisory Committee Meeting held on 20 June 2024

File No: I2024/981

24-396 Resolved that Council notes the minutes of the Infrastructure Advisory Committee Meeting held on 20 June 2024. (Lyon/Westheimer)

24-397 Resolved that Council adopts the following Committee Recommendation:

Report No. 3.1 Adoption of Minutes from Previous Meetings

File No: I2024/873

Committee Recommendation 3.1.1

That the minutes of the Infrastructure Advisory Committee Meeting held on 29 February 2024 be confirmed. (Lyon/Westheimer)

Minutes of Meeting

Infrastructure Advisory Committee Meeting

Venue	Conference Room, Station Street, Mullumbimby
Date	Thursday, 20 June 2024
Time	2.00pm



BYRON SHIRE COUNCIL

MINUTES FROM PREVIOUS MEETINGS

3.1 - ATTACHMENT 1

BYRON SHIRE COUNCIL

MINUTES FROM PREVIOUS MEETINGS

3.1 - ATTACHMENT 1

BYRON SHIRE COUNCIL

INFRASTRUCTURE ADVISORY COMMITTEE MEETING MINUTES 20 JUNE 2024

Minutes of the Infrastructure Advisory Committee Meeting held on Thursday, 20 June 2024

File No: I2024/927

PRESENT: Cr Michael Lyon (Mayor), Cr Duncan Dey, Cr Mark Swivel

Staff: Samuel Frumpui (Manager Works)
James Flockton (Infrastructure Planning Coordinator)
Katie Hughes (Project Engineer)
Chloe Woods (Minute Taker)

Community Representatives:
Gareth James
Andrew Winton-Brown

Cr Lyon (Chair) opened the meeting at 2:03pm and acknowledged that the meeting was being held on Bundjalung Country.

ATTENDANCE VIA AUDIO-VISUAL LINK:

Anthony Pangallo (Community) and Andrew Winton-Brown (Community) attended via audio-visual link.

APOLOGIES:

Apologies were received from Phillip Holloway (Director Infrastructure Services), Chris Soulsby (Manager Assets & Major Projects) and Zach Fryer (Construction Coordinator).

ABSENT:

David Haupt (Road & Bridge Engineer), Nikki Bourke (Project Officer), Kellie O'Brien (Community), Genevieve Lee (Community) and Glen Bailey (Social Futures) were absent from the meeting.

DECLARATIONS OF INTEREST – PECUNIARY AND NON-PECUNIARY

There were no declarations of interest.

BYRON SHIRE COUNCIL

INFRASTRUCTURE ADVISORY COMMITTEE MEETING MINUTES 20 JUNE 2024

ADOPTION OF MINUTES FROM PREVIOUS MEETINGS

Report No. 3.1 Adoption of Minutes from Previous Meetings
File No: I2024/873

Committee Recommendation:

That the minutes of the Infrastructure Advisory Committee Meeting held on 29 February 2024 be confirmed. (Lyon/Dey)

The recommendation was put to the vote and declared carried.

BUSINESS ARISING FROM PREVIOUS MINUTES

There was no business arising from previous minutes.

STAFF REPORTS - INFRASTRUCTURE SERVICES

Report No. 4.1 Kerb and Gutter Review
File No: I2024/708

Committee Recommendation:

That Council:

- 1. Notes the need to improve the availability of kerb and gutter across the shire and the cost to do so is significant and difficult for Council to achieve with current funding availability.**
- 2. Supports the Kerb and Gutter Upgrade Review (attachment 1) being developed into a prioritised implementation program that is considered as part of the annual budget and 10 year program development, subject to funding availability.** (Lyon/James)

The recommendation was put to the vote and declared carried.

There being no further business the meeting concluded at 2:35pm.

STAFF REPORTS - CORPORATE AND COMMUNITY SERVICES

Report No. 4.1 Integrated Planning and Reporting

Directorate: Corporate and Community Services

5 **Report Author:** Amber Evans Crane, Corporate Planning and Improvement Coordinator

File No: I2025/159

Summary:

10 This report provides an overview of Council’s Integrated Planning and Reporting Framework and invites discussion on priority areas for inclusion in Council’s delivery program.

15 **RECOMMENDATION:**

That the Transport and Infrastructure Advisory Committee:

1. **Notes Council’s Integrated Planning and Reporting Framework;**
2. **Notes Council’s priorities as identified by Councillors for the 2025 – 2029 and Delivery Program**

20

Background to Integrative Planning and Reporting (IP&R)

5 The Integrated Planning and Reporting Framework in NSW requires all councils to adopt a suite of strategic plans. These long-term plans provide transparency and make it possible for Council to plan in a manner which ensures that community needs and priorities are responded to well into the future. Council also has a suite of strategies, plans and policies which help inform operations and decision making, and these policies are adhered to in alignment with the Integrated Planning and Reporting Framework.

The central IP&R documents are outlined in more detail:

10 Year Community Strategic Plan

10 Leading the Council's planning hierarchy, the Community Strategic Plan (CSP) captures the community's vision, aspirations, and expectations for the future. It identifies key social, economic, and environmental priorities and long term strategies to achieve these goals over the next 10 years.

15 The CSP outlines the vision, community objectives and supporting strategies which will guide Council's long-term decision making. Robust engagement with the community about their desires and expectations has guided the long-term future planning to meet the needs and aspirations of the community.

10 Year Resourcing Strategy

20 The resourcing strategy addresses the sustainable long term financial, asset management, and workforce planning requirements. This is the point where Council assists the community by sorting out who is responsible for what, in terms of the issues identified in the Community Strategic Plan.

4 Year Delivery Program

25 The delivery program translates the community strategic plan goals into actions. It is Council's commitment to the community, outlining what it intends to do toward achieving the goals of the community strategic plan during its term of office. The Delivery Program is the single point of reference for all principal activities undertaken by Council. All plans, projects, activities, and funding allocations must be directly linked to the four-year delivery program.

30 Annual Operational Plan

35 The Delivery Program is supported by an annual Operational Plan which details the individual projects and activities that will be undertaken each year to achieve the commitments of the Delivery Program. The Operational Plan is supported by a detailed budget and a statement of revenue policy, which also sets the fees and charges for that year.

Advisory Committee Input into IP&R

The key IP&R documents described in the Background section are in the process of review as is the requirement following a local government election.

5 The current Community Strategic Plan (CSP) 2032 has been reviewed and the next iteration, the CSP 2035, was placed on public exhibition at the 28 November 2024 Ordinary Council meeting with submissions open until 9 February 2025. The revised CSP will be presented back to Council for adoption in May 2025. The draft can be found on Council's website at www.byron.nsw.gov.au/communityplan.

10 Adjacent to this, the Delivery Program 2025 – 2029 and Operational Plan 2025/26 are being developed. Both documents will be presented to Council in May 2025 and placed on public exhibition for public feedback.

The four-year priorities recently identified by Councillors for inclusion in the Delivery Plan 2025-2029 that relate to the Committee include:

- 15 • Road network maintenance
- Road renewal and upgrades
- Active transport - pedestrians and cycleways
- Multi-use rail corridor
- Restore road network
- Regional transport links
- 20 • Public transport
- Traffic Management
- Parking
- Future needs

Strategic Considerations

25 Community Strategic Plan and Operational Plan

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
1: Effective Leadership	1.1: Enhance trust and accountability through open and transparent leadership	1.1.4: Performance Measurement and Reporting - Embed a robust performance management system through the development of an outcomes measurement framework	1.1.4.4	Prepare the 2025-2029 Delivery Program

Statutory Considerations

Integrated Planning and Reporting is governed by:

- 'Local Government Act 1993'.
 - 'Local Government (General) Regulation 2021'.
- 5
- Integrated Planning and Reporting Guidelines for Local Government in NSW': outlines the statutory planning and reporting requirements that councils, county councils and joint organisations must meet

STAFF REPORTS - INFRASTRUCTURE SERVICES

Report No. 4.2 Capital Program 2025/26

Directorate: Infrastructure Services

5 **Report Author:** Samuel Frumpui, Manager Works
Dan Boyle, Project Manager
Chloe Woods, Acting Executive Assistant Infrastructure Services

File No: I2025/439

10 **Summary**

To provide the Committee a status report on the progress of the 2025/26 Capital Works Program in conjunction with the (10) year Capital Works Program.



Updates on all Infrastructure Services Capital Works projects will be provided at the meeting via Council's Project Management Control system, Pulse, as required.

15

RECOMMENDATION:

20 **That the Committee notes the Draft 2025/26 Capital Works Program and Draft 10-year Capital Works program.**

Attachments:

- 25 1 Works 10 Year Plan 2025-2034, E2023/94997 , page 19 [↓](#) 
2 Construction Capital Works Program, E2025/38061 , page 25 [↓](#) 

Report

Report also outlines projects/programs currently being delivered, completed and future works for this year.

5 **25/26 FY Program & 10 Year Capital Works Program**

The works team maintain a 10-year plan that is updated each year as part of the annual budget process. The update process commences in August each year and is concluded in December each year. Following this the plan is escalated internally for consideration and then to Council and community consultation process.

- 10 Attachment 1 is not a completed review, the current review has commenced, but is not complete, therefore this document is a work in progress. The budget is not currently balanced against available budgets and will need to change to balance the budgets.

15 It is noted that this plan is balanced each year against available projected budgets. It does not reflect the real needs of our infrastructure network. It aims to strike a mix of renewals, upgrade and new assets, that allow staff to seek grant funds with Council’s contributions for new works or upgrades while also completing essential renewal works.

20 Annual budgets are not sufficient to meet the renewal needs of Council, this is unlikely to ever change, therefore, staff have the difficult task of working out which are the most urgent works and carry the most risk to Council. Staff also try to ensure the program represents the best value for money for Council, this may result in the program looking unusual, but it will represent the best way of spending Council funds.

Attachment 2 details clearly our Capital Works Program for the 25/26 FY.

Council’s internal delivery team is also focused in delivering approved Natural Disaster Essential Public Assets Reconstruction (EPAR) works for AGRN1012.

25 **Strategic Considerations**

Community Strategic Plan and Operational Plan

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
5: Connected Infrastructure	5.3: Invest in renewable energy and emerging technologies	5.3.1: Future needs - Plan for the infrastructure needs of the current and future population	5.3.1.1	Review and update 10-year flood and drainage renewal, upgrade and stormwater levy program

CSP Objective	CSP Strategy	DP Action	Code	OP Activity
5: Connected Infrastructure	5.3: Invest in renewable energy and emerging technologies	5.3.1: Future needs - Plan for the infrastructure needs of the current and future population	5.3.1.3	Review and update 10-year roads and bridges renewal and upgrade program
5: Connected Infrastructure	5.3: Invest in renewable energy and emerging technologies	5.3.1: Future needs - Plan for the infrastructure needs of the current and future population	5.3.1.4	Review and update 10-year Active Transport renewal and upgrade program

Recent Resolutions

Nil

Legal/Statutory/Policy Considerations

Nil

5 Financial Considerations

Capital Works 10-year program have been developed around balancing budgets within projected budget allocations.

Most projects are fully funded by Council for delivery in 2025/26, with additional funding from State and Federal.

10 Any budget amendments will be subject to the quarterly budget review.

Given the current budget constraints, the challenge of aligning available funds with the pressing infrastructure needs is exacerbated. The risk of not meeting our delivery targets, particularly for essential renewals and EPAR works, is a concern. Delays in meeting these targets could undermine Council’s ability to maintain infrastructure reliability, impact service delivery, and potentially lead to increased costs in the long term.

15

Consultation and Engagement

Nil

BYRON SHIRE COUNCIL

Project Description	Program	Asset class	Asset sub class	Locality	Expenditure Type	Year	Amount	Funding									2017/18 SRV Allocation	Council Revenue
								Grants - RTR	Grants - State/ Contrib	Section 94	Loans	Stormwater Res	IRR - Byron Bay	BBTCMP	IRR - Non Byron	Reserves		
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2024/25	460,000.00										460,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2025/26	48,000.00										48,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2026/27	500,000.00										500,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2027/28	520,000.00										520,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2028/29	540,000.00										540,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2029/30	560,000.00										560,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2030/31	580,000.00										580,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2031/32	600,000.00										600,000.00	
Capital Heavy Patching / Asphalt Overlay Program - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2032/33	700,000.00										700,000.00	
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2024/25	100,000.00						100,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2025/26	110,000.00						110,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2026/27	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2027/28	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2028/29	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2029/30	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2030/31	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2031/32	120,000.00						120,000.00					
Capital Heavy Patching / Asphalt Overlay Program - Byron Bay - As per inspection report	Local Roads and Drainage	Roads	Roads Sealed	SHIREWIDE	Renewal	2032/33	120,000.00						120,000.00					
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2024/25	150,000.00										150,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2025/26	160,000.00										160,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2026/27	170,000.00										170,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2027/28	180,000.00										180,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2028/29	190,000.00										190,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2029/30	200,000.00										200,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2030/31	210,000.00										210,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2031/32	220,000.00										220,000.00	
Bridge Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads	Bridges	SHIREWIDE	Renewal	2032/33	230,000.00										230,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2024/25	60,000.00										60,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2025/26	70,000.00										70,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2026/27	80,000.00										80,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2027/28	90,000.00										90,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2028/29	100,000.00										100,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2029/30	110,000.00										110,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2030/31	120,000.00										120,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2031/32	130,000.00										130,000.00	
Causeway Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2032/33	140,000.00										140,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2024/25	60,000.00										60,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2025/26	70,000.00										70,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2026/27	80,000.00										80,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2027/28	90,000.00										90,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2028/29	100,000.00										100,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2029/30	110,000.00										110,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2030/31	120,000.00										120,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2031/32	130,000.00										130,000.00	
Major Culverts Capital Maintenance Works Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2032/33	140,000.00										140,000.00	
Orana Bridge Capital Concrete Repair	Local Roads and Drainage	Roads		OCEAN SHORES	Renewal	2025/26	406,000.00										406,000.00	

BYRON SHIRE COUNCIL

Helen Sreet Footbridge Deck Renewal	Local Roads and Drainage	Roads		OCEAN SHORES	Upgrade	2024/25	500,000.00										500,000.00	
Tallow Creek Footbridge Renewal - Design	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2024/25	60,000.00											
Tallow Creek Footbridge Renewal - Construction	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2025/26	470,000.00									178,400.00		291,600.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2024/25	78,000.00					20,000.00				48,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2025/26	80,000.00					20,000.00				50,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2026/27	82,000.00					20,000.00				52,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2027/28	85,000.00					20,000.00				55,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2028/29	87,000.00					20,000.00				57,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2029/30	90,000.00					20,000.00				60,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2030/31	92,000.00					20,000.00				62,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2031/32	95,000.00					20,000.00				65,000.00		10,000.00
Access ramps and footpaths Capital Works Program	Local Roads and Drainage	Roads	Footpaths/cycleways	SHIREWIDE	Upgrade	2032/33	100,000.00					20,000.00				70,000.00		10,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2024/25	88,000.00											88,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2025/26	90,000.00											90,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2026/27	92,000.00											92,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2027/28	94,000.00											94,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2028/29	96,000.00											96,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2029/30	98,000.00											98,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2030/31	100,000.00											100,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2031/32	102,000.00											102,000.00
Kerb and Gutter Capital Renewal Program - As per inspection report	Local Roads and Drainage			SHIREWIDE	Renewal	2032/33	104,000.00											104,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2024/25	116,200.00											116,200.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2025/26	119,700.00											119,700.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2026/27	123,300.00											123,300.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2027/28	127,000.00											127,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2028/29	131,000.00											131,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2029/30	131,000.00											131,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2030/31	131,000.00											131,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2031/32	131,000.00											131,000.00
Active Transport Network Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	SHIREWIDE	Renewal	2032/33	132,000.00											132,000.00
Raftons Road Footpath - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2024/25	TBC											
Lighthouse Road Shared Path - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2024/25	TBC											
Centennial Circuit Shared Path - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2024/25	650,000.00			650,000.00								
Cowper Street Shared Path and Road Upgrade - Design	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2025/26	40,000.00					40,000.00						
Middleton Street Footpath (link to beach) - Design	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2024/25	30,000.00					30,000.00						
Middleton Street Footpath Link to Beach - Design	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2025/26	30,000.00					30,000.00						
Middleton Street Footpath Link to Beach - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2026/27	180,000.00					140,000.00				40,000.00		
Beach Avenue (SGB???) Shared Path - Design	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2028/29	30,000.00									30,000.00		
Beach Avenue (SGB???) Shared Path - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2029/30	350,000.00									350,000.00		
Market Street Footpath Bangalow - Design	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2024/25	40,000.00									40,000.00		
Market Street Footpath - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BANGALOW	New	2025/26	120,000.00									120,000.00		
Middleton Street Footpaths - Construction	Local Roads and Drainage	Roads	Foot/Cycle/Shared Paths	BYRON BAY	New	2025/26	356,000.00			199,925.00			156,075.00					
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage	Stormwater		SHIREWIDE	Upgrade	2024/25	60,000.00											60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage			SHIREWIDE	Upgrade	2025/26	60,000.00											60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage			SHIREWIDE	Upgrade	2026/27	60,000.00											60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage			SHIREWIDE	Upgrade	2027/28	60,000.00											60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage			SHIREWIDE	Upgrade	2028/29	60,000.00											60,000.00

Urban Laneway Drainage Master Planning Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2029/30	60,000.00													60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2030/31	60,000.00													60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2031/32	60,000.00													60,000.00
Urban Laneway Drainage Master Planning Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2032/33	60,000.00													
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2025/26	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2026/27	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2027/28	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2028/29	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2029/30	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2030/31	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2031/32	300,000.00	300,000.00												
Overland Flow Path Study Construction Program	Local Roads and Drainage		SHIREWIDE	Upgrade	2032/33	300,000.00	300,000.00												
Stormwater Capital Renewal Works Program	Local Roads and Drainage	Stormwater	SHIREWIDE	Renewal	2024/25	240,000.00													240,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2025/26	330,000.00													330,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2026/27	330,000.00													330,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2027/28	330,000.00													330,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2028/29	430,000.00													430,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2029/30	440,000.00													440,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2030/31	450,000.00													450,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2031/32	460,000.00													460,000.00
Stormwater Capital Renewal Works Program	Local Roads and Drainage		SHIREWIDE	Renewal	2032/33	480,000.00													480,000.00
Byron Bay Stormwater Upgrade Program	Local Roads and Drainage		BYRON BAY	Upgrade	2030/31	15,000,000.00		15,000,000.00											
34 Ruskin Lane - Prevention of uphill flows onto properties / 61 Tennyson Overland Flow and Augmentation - Design	Local Roads and Drainage		BYRON BAY	Upgrade	2027/28	25,000.00													25,000.00
34 Ruskin Lane - Prevention of uphill flows onto properties / 61 Tennyson Overland Flow and Augmentation - Construction	Local Roads and Drainage		BYRON BAY	Upgrade	2028/29	150,000.00	76,600.00												73,400.00
Studal Lane Drainage Upgrade - Construction	Local Roads and Drainage	Stormwater	MULLUMBIMBY	Upgrade	2025/26	369,720.00	369,720.00												
Lane 6 Brunswick Heads - amplifyfy system to prevent property flooding - Design	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2028/29	20,000.00													20,000.00
Lane 6 Brunswick Heads - amplifyfy system to prevent property flooding	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2029/30	110,000.00													110,000.00
48 Fingal Street - System amplification overland flow not available - Design	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2027/28	20,000.00													20,000.00
48 Fingal Street - System amplification overland flow not available	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2028/29	110,000.00													110,000.00
Gaggin Street New Brighton - resolve property flooding poor subdivision driveway designs - Design	Local Roads and Drainage		OCEAN SHORES	Upgrade	2025/26	25,000.00													25,000.00
Gaggin Street New Brighton - resolve property flooding poor subdivision driveway designs - construction	Local Roads and Drainage		OCEAN SHORES	Upgrade	2028/29	90,000.00													90,000.00
Minyon and Teven - System amplification - Design	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2028/29	30,000.00													30,000.00
Minyon and Teven - System amplification	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2029/30	250,000.00	81,600.00												168,400.00
67 Kingsley Street - resolve flooding of yard and garage - Design	Local Roads and Drainage		BYRON BAY	Upgrade	2029/30	20,000.00													20,000.00
67 Kingsley Street - resolve flooding of yard and garage	Local Roads and Drainage		BYRON BAY	Upgrade	2030/31	80,000.00													80,000.00
44 The Terrace - Pipe soakage pit to existing system or new system - Design	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2029/30	25,000.00													25,000.00
44 The Terrace - Pipe soakage pit to existing system or new system	Local Roads and Drainage		BRUNSWICK HEADS	Upgrade	2030/31	150,000.00													150,000.00
24 Balem Drive - Overland flow to golf course	Local Roads and Drainage		OCEAN SHORES	Upgrade	2030/31	20,000.00													20,000.00
SGB Street Drainage - Rear easements Augmentation East side - Planning	Local Roads and Drainage		OCEAN SHORES	Renewal	2025/26	30,000.00													30,000.00
SGB Street Drainage - Rear easements Augmentation East side - Construction	Local Roads and Drainage		OCEAN SHORES	Renewal	2026/27	300,000.00													300,000.00
SGB Street Drainage Stage - Rear easements Augmentation West side - Planning	Local Roads and Drainage		OCEAN SHORES	Renewal	2025/26	30,000.00													30,000.00
SGB Street Drainage Stage - Rear easements Augmentation West side - Construction	Local Roads and Drainage		OCEAN SHORES	Renewal	2027/28	300,000.00													300,000.00
SGB Street Drainage Upgrade - Gloria Street West - Construction	Local Roads and Drainage	Stormwater	OCEAN SHORES	Upgrade	2024/25	240,000.00													240,000.00
Urban Main Renewal / Relign Program - Langi Place replace pipes between D000012132 and D000012132	Local Roads and Drainage	Stormwater	OCEAN SHORES	Renewal	2025/26	120,000.00													120,000.00
Urban Main Renewal / Relign Program - Matong Drive replace pipes between pits D000011322 and D00001321	Local Roads and Drainage		OCEAN SHORES	Renewal	2025/26	120,000.00													120,000.00
Urban Main Renewal / Relign Program - Construct Parcel 54790 Ocean Shores	Local Roads and Drainage		SHIREWIDE	Renewal	2026/27	200,000.00													200,000.00
Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2027/28	200,000.00													200,000.00

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Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2028/29	200,000.00								200,000.00	
Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2029/30	200,000.00								200,000.00	
Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2030/31	200,000.00								200,000.00	
Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2031/32	200,000.00								200,000.00	
Urban Main Renewal / Relign Program - Construction	Local Roads and Drainage		SHIREWIDE	Renewal	2032/33	200,000.00								200,000.00	
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2026/27	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2027/28	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2028/29	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2029/30	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2030/31	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2031/32	300,000.00	200,000.00						100,000.00		
Urban Laneway Drainage Master Planning- Construction	Local Roads and Drainage		SHIREWIDE	Upgrade	2032/33	300,000.00	200,000.00						100,000.00		
Pipe existing drain along the edge of The Strand (NW)	Local Roads and Drainage		OCEAN SHORES	New	2027/28	100,000.00							100,000.00		
Design Avocado / Grevillea Overland Flow Path	Local Roads and Drainage		MULLUMBIMBY	New	2025/26	90,000.00							30,000.00		
Construct Avocado / Grevillea Overland Flow Path - Construction	Local Roads and Drainage		MULLUMBIMBY	New	2026/27	430,070.00	230,070.00						200,000.00		
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2024/25	1,200,000.00					310,000.00		200,000.00		690,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2025/26	1,220,000.00					248,300.00		200,000.00		771,700.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2026/27	1,140,000.00					142,375.00		187,625.00		810,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	1,360,000.00					260,000.00		260,000.00		840,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2028/29	1,380,000.00					289,000.00		200,000.00		891,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2029/30	1,400,000.00					300,000.00		200,000.00		900,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2030/31	1,420,000.00					254,000.00		200,000.00		966,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2031/32	1,440,000.00					380,000.00		200,000.00		860,000.00
Capital Reseal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2032/33	1,440,000.00					380,000.00		200,000.00		860,000.00
Mafeking Road Pavement Renewl (CH 1500-3370)	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	336,000.00	100,000.00							200,000.00	36,000.00
Possum Creek Road Pavement Renewal (CH 2330 - 3290)	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	330,070.00	130,070.00						200,000.00		
Coolamon Scenic Drive Pavement Renewal (CH 0 - 1310)	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	760,300.00						313,800.00		446,500.00	
Federal Drive Renewal (CH 5300 - 5940) Construction	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2025/26	663,200.00	131,300.00							531,900.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2024/25	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2025/26	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2026/27	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2028/29	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2029/30	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2030/31	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2031/32	200,000.00								200,000.00	
Roads Side Barriers Capital Renewal Program - As per Inspection report	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2032/33	200,000.00								200,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2024/25	370,000.00								370,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2025/26	375,000.00								375,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2026/27	380,000.00								380,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2027/28	385,000.00								385,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2028/29	390,000.00								390,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2029/30	395,000.00								395,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2030/31	400,000.00								400,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2031/32	400,000.00								400,000.00	
Gravel Road Capital Renewal Program	Local Roads and Drainage	Roads	SHIREWIDE	Renewal	2032/33	400,000.00								400,000.00	
Old Bangalow Bangalow Intersection Safety Improvements???? Location / current????	Local Roads and Drainage	Roads	SUFFOLK PARK	Renewal	2028/29	200,000.00							200,000.00		

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Pandanus Lane Capital Reconstruction	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2032/33	231,000.00											231,000.00
Kendal Street Railway Crossing Safety Improvements	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2025/26	100,000.00											100,000.00
Bus Stop Accessibility Upgrade Program	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2027/28	500,000.00								400,000.00			100,000.00
Bus Stop Accessibility Upgrade Program	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2025/26	500,000.00								400,000.00			100,000.00
Bus Stop Accessibility Upgrade Program	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2026/27	500,000.00								402,400.00			97,600.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2024/25	55,000.00											55,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2025/26	60,000.00											60,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2026/27	65,000.00											65,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2027/28	70,000.00											70,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2028/29	75,000.00											75,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2029/30	80,000.00											80,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2030/31	85,000.00											85,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2031/32	90,000.00											90,000.00
Retaining Structures Capital Renewal Program - As per inspection report	Local Roads and Drainage	Roads		SHIREWIDE	Renewal	2032/33	95,000.00											95,000.00
Lighthouse Road, Byron (At No Name Lane)	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2029/30	400,000.00											400,000.00
Lighthouse Road Capital Reconstruction (Massinger to Tallow Beach Road)	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2032/33	400,000.00					300,000.00						100,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2024/25	100,000.00											100,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2025/26	100,000.00											100,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2026/27	150,000.00											150,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2027/28	170,000.00											170,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2028/29	190,000.00											190,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2029/30	210,000.00											210,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2030/31	230,000.00											230,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2031/32	250,000.00											250,000.00
Local Area Traffic Management Facilities	Local Roads and Drainage	Roads		BYRON BAY	New	2032/33	270,000.00											270,000.00
Station Street Upgrade	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2024/25	1,613,325.00	356,200.00				81,300.00			576,300.00			599,525.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2024/25	110,000.00											110,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2025/26	115,000.00											115,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2026/27	120,000.00											120,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2027/28	125,000.00											125,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2028/29	130,000.00											130,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2029/30	135,000.00											135,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2030/31	140,000.00											140,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2031/32	145,000.00											145,000.00
Capital Projects Grants Planning and Development	Local Roads and Drainage	Roads		SHIREWIDE	Upgrade	2032/33	150,000.00											150,000.00
Grevillea Street Capital Renewal (Ch 0 - 420)	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2028/29	430,000.00											430,000.00
Banksia Drive Capital Renewal (Ch 20 - 725)	Local Roads and Drainage	Roads		BYRON BAY BRUNSWICK HEADS	Renewal	2030/31	710,000.00								164,000.00			546,000.00
South Arm Beach Road Car Park Upgrade	Local Roads and Drainage	Roads			Upgrade	2024/25	860,000.00		860,000.00									
New City Road Open Drain Upgrade Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2024/25	80,000.00											80,000.00
New City Road Open Drain Upgrade Construction	Local Roads and Drainage	Roads		MULLUMBIMBY		2025/26	500,000.00					238,400.00			261,600.00			
Bangalow Road Shared Path and Underpass Upgrade - Construction	Local Roads and Drainage	Roads		BANGALOW		2024/25	1,100,000.00		1,100,000.00									
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2024/25	606,325.00								606,325.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2025/26	604,375.00								604,375.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2026/27	602,375.00								602,375.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2027/28	600,350.00								600,350.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2028/29	598,300.00								598,300.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2029/30	596,200.00								596,200.00			

Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2030/31	594,075.00								594,075.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2031/32	592,275.00								592,275.00			
Byron Bay Town Centre Masterplan Projects to be determined	Local Roads and Drainage	Roads		BYRON BAY	New	2032/33	592,275.00								592,275.00			
Marshalls Creek Foreshore & Roadside Erosion Improvements - New Brighton - Design	Local Roads and Drainage	Roads		OCEAN SHORES	Upgrade	2028/29	100,000.00	100,000.00										
Marshalls Creek Foreshore & Roadside Erosion Improvements - New Brighton - Construction	Local Roads and Drainage	Roads		OCEAN SHORES	Upgrade	2029/30	358,470.00	148,470.00	40,000.00						170,000.00			
Murwillumbah Road Retaining Wall Renewal AID 47206 (as per cond rep)	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2024/25	200,000.00											
Pacific Vista Barrier System Upgrade AID 47231 (as per cond rep)	Local Roads and Drainage	Roads		BYRON BAY	Upgrade	2025/26	100,000.00											
Gloria Street Retaining Wall Renewal AID 58110 (as per cond rep)	Local Roads and Drainage	Roads		BYRON BAY	Renewal	2026/27	40,000.00											
32 Coomurra Crescent Overland Flow Path Design and Easement	Local Roads and Drainage	Stormwater		OCEAN SHORES	New	2025/26	250,000.00											
32 Coomurra Crescent Overland Flow Path Construction	Local Roads and Drainage	Stormwater		OCEAN SHORES	New	2026/27	150,000.00											
Corrabel and Binna Burra Road Intersestion Safety Improvements - Design	Local Roads and Drainage	Roads		FEDERAL	Upgrade	2026/27	100,000.00											
Corrabel and Binna Burra Road Intersestion Safety Improvements - Construction	Local Roads and Drainage	Roads		FEDERAL	Upgrade	2027/28	400,000.00											
Massey Green Stormwater Renewal	Local Roads and Drainage	Stormwater		BRUNSWICK HEADS	Renewal	2025/26	750,000.00											
Azalea / Jubilee Intersection Upgrade - Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2027/28	120,000.00											
Azalea / Jubilee Intersection Upgrade - Construction	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2028/29	3,000,000.00											
Belongil Parking Scheme - Stage 2 works - Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2027/28	100,000.00											
Belongil Parking Scheme - Stage 2 works - Construction	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2028/29	TBC											
Mullumbimby / Gulgan Road Intersection Upgrade - Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2026/27	100,000.00											
Mullumbimby / Gulgan Road Intersection Upgrade - Construction	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2027/28	4,000,000.00											
Broken Head Road / Clifford Street Intersection Upgrade - Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2025/26	100,000.00											
Broken Head Road / Clifford Street Intersection Upgrade - Construction	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2027/28	1,200,000.00											
Brunswick Heads Foreshore Shared Path - Concept Layout	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2025/26	50,000.00											
Brunswick Heads Foreshore Shared Path - Design	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2026/27	100,000.00											
Brunswick Heads Foreshore Shared Path - Construction	Local Roads and Drainage	Roads		MULLUMBIMBY	Upgrade	2027/28	TBC											

BYRON SHIRE COUNCIL

Design & Construction Capital Works Program Master



Task Name	Duration	Start	Finish	Budget	Q1												Q2												Q3												Q4												Q1												Q2											
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec																														
FY 23-24 - Construction Program	874	04/03/23	07/09/25																																																																									
FY 24-25 - Construction Program	6134	05/03/23	10/04/25																																																																									
Council Delivery	8714	07/03/23	10/04/25	\$A10,256,644.33																																																																								
EPAR 8 - Beatties Creek - AC on Causeway	300	08/05/24	09/13/24	\$B27,000.00																																																																								
EPAR Approval	0	08/19/24	08/19/24																																																																									
Approval to begin works	0	08/05/24	08/05/24																																																																									
Construction planning	94	08/05/24	08/19/24																																																																									
Construction Works	164	08/05/24	09/19/24																																																																									
Project close out	34	09/11/24	09/13/24																																																																									
EPAR 26 - Gravel Rd Maintenance	1874	04/12/24	11/22/24	\$A243,827.34																																																																								
EPAR Approval	0	04/12/24	04/12/24																																																																									
Approval to begin works	0	04/12/24	04/12/24																																																																									
Construction planning	204	08/12/24	09/04/24																																																																									
Construction Works - Jones Rd / Huonbrook Rd Stage 1	454	09/09/24	11/11/24																																																																									
Project close out	16	11/22/24	11/22/24																																																																									
EPAR 35 - Left Bank Rd - DM30027	1484	04/12/24	11/11/24	\$A460,000.00																																																																								
EPAR Approval	0	04/12/24	04/12/24																																																																									
Design & Planning	624	05/29/24	08/29/24																																																																									
PAP sign off	44	08/21/24	08/29/24																																																																									
Construction planning	204	08/27/24	09/23/24																																																																									
Construction Works	444	08/27/24	10/28/24																																																																									
Project close out	104	10/29/24	11/11/24																																																																									
EPAR41 - Johnsons Rd Pavement Rehab Works	776	08/28/24	12/13/24	\$A560,000.00																																																																								
Design & Planning	236	08/28/24	09/27/24																																																																									
Construction planning	204	10/16/24	11/14/24																																																																									
Construction Works	336	10/14/24	11/28/24																																																																									
Project close out	104	12/02/24	12/13/24																																																																									
Main Arm Rd Pavement Works	826	08/28/24	01/17/25																																																																									
EPAR 9 - Upper Main Arm Pavement Works: Dry Creek to Motts Rd	866	08/28/24	11/28/24	\$A403,000.00																																																																								
Design & Planning	236	08/28/24	09/27/24	EPAR 09 Contribution - \$348,000																																																																								
Approval to commence works - review and signing	0	09/27/24	09/27/24	Main Arm Safety Works - \$68,000																																																																								
Construction planning	28	11/27/24	11/28/24																																																																									
Construction Works	256	12/02/24	01/17/25																																																																									
Booying Rd Pavement Rehab	1284	11/07/24	05/23/25	\$A1,228,373.82																																																																								
Design	54	11/07/24	11/13/24																																																																									
PAP sign off	0	12/13/24	12/13/24																																																																									
Construction planning	154	12/16/24	01/17/25																																																																									
Construction Works	784	01/08/25	05/23/25																																																																									
Site Establishment	34	01/28/25	01/30/25																																																																									
Prelim / Drainage Works	214	01/31/25	02/28/25																																																																									
Pavement Works	494	03/03/25	05/16/25																																																																									
Advisory Signage / Dura posts	28	05/19/25	05/23/25																																																																									
Project close out	34	05/21/25	05/23/25																																																																									
South Beach Road Upgrade	1654	11/07/24	09/16/25	\$A1,949,984.20																																																																								
Design	244	11/12/24	12/13/24																																																																									
PAP sign off	0	12/13/24	12/13/24																																																																									
Construction planning	254	12/11/24	01/28/25																																																																									
Construction Works	1324	01/29/25	08/08/25																																																																									
Project close out reporting / WAE / As Constructed	56	08/11/25	08/15/25																																																																									
Mulumbumbly Road - Black Spot, RRTRP, EPAR	8714	07/03/23	10/04/25	\$A5,394,899.17																																																																								
Survey	204	07/03/23	07/28/23	Black Spot - \$600,000																																																																								
Design & Planning	3674	07/01/23	01/17/25	Bottomment RRTRP - \$2,770,608.00																																																																								
PAP sign off	104	03/24/25	04/04/25	EPAR11 - \$1,994,250.20 TULG																																																																								
Construction planning	294	04/07/25	05/23/25																																																																									
Construction Works - SP 1A, SP1B	254	05/26/25	06/27/25																																																																									
Drainage Construction Works - SP 1B (Ch 0 - 860) Gullys to Mullum Rd (Bottomment - RRTRP)	284	06/16/25	07/23/25																																																																									
Earthworks - Pavement foundation widening / Local Access Tie In	304	07/01/25	08/19/25																																																																									
Construction Works - SP1A (CH800 - 1432.167) Mullum Rd - Saddle and McAuleys Intersections - Blackspot	514	07/07/25	08/16/25																																																																									
EPAR 11	856	09/30/25	10/04/25																																																																									
Contractor Delivery	8004	05/03/23	10/07/25																																																																									
FY 25-26 - Construction Delivery	8164	09/04/23	12/04/26																																																																									
Council Delivery	7354	01/19/24	12/04/26	\$A2,072,206.25																																																																								
Coopers Lane (EPAR 24) - Culvert DM2520	4864	01/02/24	01/02/26	\$A598,000.00																																																																								
EPAR Approval	0	01/12/24	01/12/24																																																																									
Design & Planning	1544	01/30/24	09/09/24																																																																									
PAP sign off	0	10/13/25	10/13/25																																																																									
Construction planning	254	10/13/25	11/14/25																																																																									
Construction	304	11/17/25	12/28/25																																																																									
Project close out	104	12/29/25	01/09/26																																																																									
The Pocket Rd Pavement & Culverts (EPAR 29 & 30)	7354	01/12/24	12/04/26	\$A1,116,000.00																																																																								
EPAR Approval	0	01/12/24	01/12/24																																																																									
Design & Planning	1544	11/16/24	07/19/25																																																																									
PAP sign off	0	05/08/26	05/08/26																																																																									

