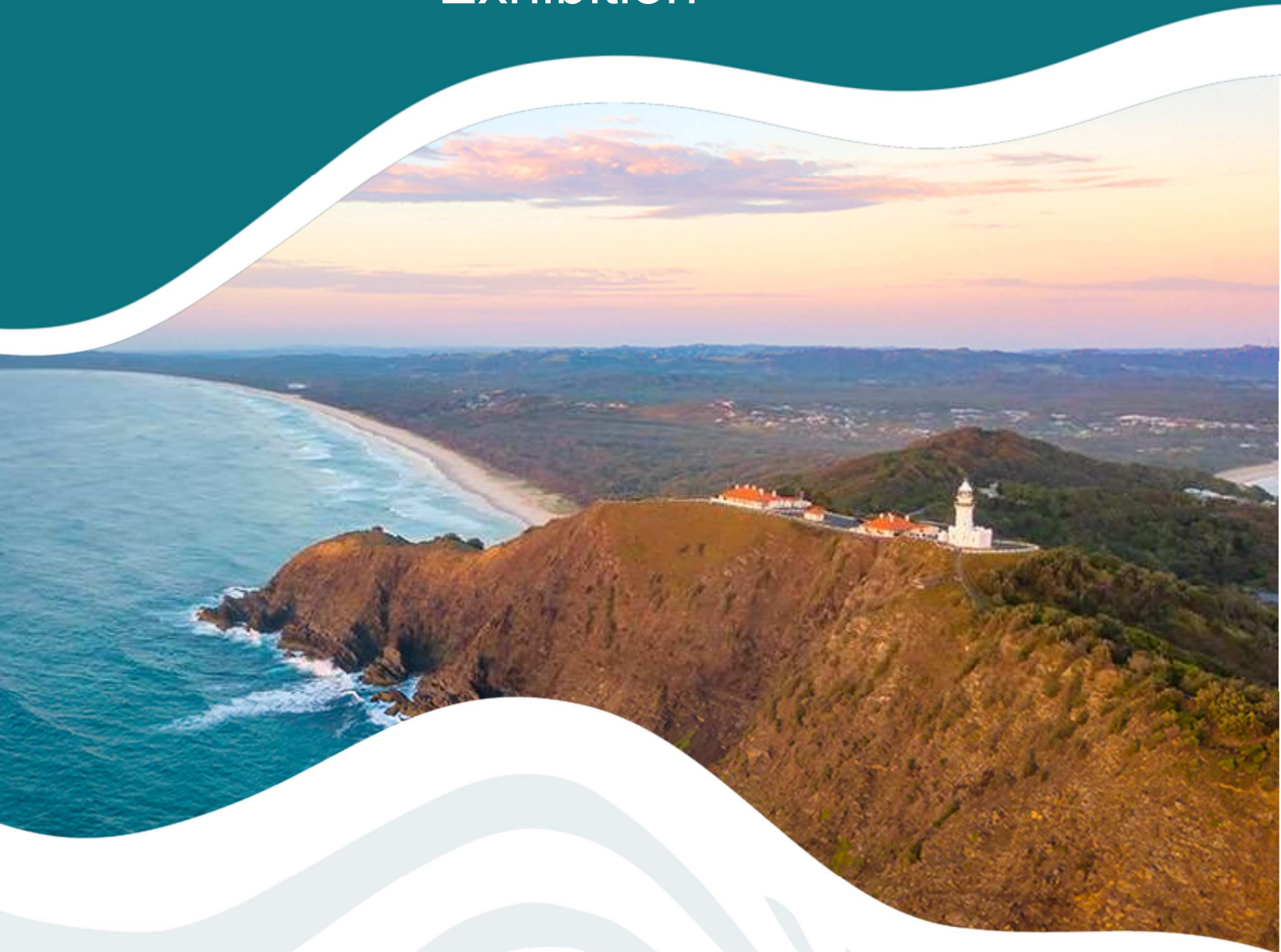


Draft 2023/24 Statement of Revenue Policy including Fees and Charges for Public Exhibition



BYRON SHIRE COUNCIL

2023/24 STATEMENT OF REVENUE POLICY

Introduction

Council is required to adopt an Operational Plan annually which is to include a Statement of Revenue Policy in accordance with Section 405 (2) of the Local Government Act 1993 (LGA) and Regulation 201 of the Local Government (General) Regulation 2005 (LGR).

The following paragraphs provide information regarding how Council will levy ordinary land rates, charges and fees in the 2023/24 rating year and the anticipated revenue that will be derived from each separate rate, charge or fee.

Ordinary Land Rates

Rating Categories and Sub-Category

Council has categorised all rateable properties in accordance with section 514 of the LGA to be within one of the following rating categories. Sections 515 to 519 of the LGA describe how land is to be categorised for rating purposes.

- Residential
- Business*
- Farmland
- Mining

Council has also declared a ***business sub-category** for the centre of activity being **Byron Bay CBD** in accordance with section 529 of the LGA. The following map defines properties that are to be sub-categorised as Byron Bay CBD if they are categorised as business.



Total Permissible Revenue - Rate Pegging or Special Rate Variation (SRV)

The rate peg is a percentage determined by the Independent Pricing and Regulatory Tribunal (IPART) each year that limits the maximum general income NSW Councils can collect above the income it collected in the previous year. From 2022/23 the rate pegging limit includes a population growth factor. The rate pegging limit for 2023/24 for Byron Shire Council is 4.6%.

General Income comprises income from ordinary land rates and special rates (Byron Shire Council does not currently levy any special rates). It does not include income derived from fees or charges such as water, wastewater (sewer), waste management, stormwater, on-site sewage management fees etc.

It is important to understand that the rate peg applies to total income. Individual property rates may fluctuate depending upon their rating categorisation, Council's adopted rating structure and their land valuation.

Councils may apply for an increase above the announced rate peg limit for a number of years, known as a Special Rate Variation (SRV) application (section 508A or 508(2) of the LGA). The SRV percentage overrides the rate pegging limit if approved.

Council last applied for and received approval for a 4-year SRV of 7.5% per year between 2017/18 and 2020/21.

Land Valuations

Land valuations are supplied to Council by the NSW Valuer General's Office (VG) and disregard any developments on the land. Land valuations are used by Councils to levy ordinary land rates.

For equity purposes, the VG usually provides Council with updated land valuations every three years. New July 2022 base date land valuations supplied by the VG will be used for the rating years between 2023/24 and 2025/26.

Council uses land values to equitably levy ordinary land rates by applying a rate in the dollar to an individual property's land valuation. A different rate in the dollar applies to different rating categorisations. Effectively rates are an asset tax, the higher a property's land value, the more rates they will contribute based on the "ability to pay" taxation principle.

An increase in total land valuations received from the VG does not increase Council's total permissible annual income; they simply redistribute the rate burden between individual properties based on that property's change in comparison to others.

More information about land valuations and their use by councils is available from the Property NSW website at http://www.valuergeneral.nsw.gov.au/council_rates.

Council's Rating Structure

For many years Council has utilised a minimum rating structure pursuant to section 497 (a) of the LGA, with a minimum rate applied in accordance with section 548 of the LGA.

A reduced minimum rate (50% of standard minimum category rate) is applied to vacant flood liable land or vacant coastal hazard liable land in accordance with section 548 (c) (iii) of the LGA. To qualify for the reduced minimum rate the land must be vacant land, unable to be developed and situated on flood liable land (e.g. waterway, ocean or swamp) or coastal hazard land (e.g. ocean or beach dunes).

Council will continue to levy rates pursuant to section 494 of the LGA in 2023/24 using the same minimum rating structure utilised in the previous rating year.

Council's Rating Structure (continued)

The methodology used to set 2023/24 ordinary land rates are as follows:

1. Calculate **total permissible general income limit** for 2023/24:
 - i. Pursuant to Chapter 15 Part 2 (sections 505 to 513 of the LGA)
2. Set required proportion of total permissible **income payable for each rating category or sub-category**:
 - i. These percentages of total permissible income are determined by Council
 - ii. Sub-Category of **Business Byron Bay CBD to pay 8.5%**
 - iii. Category of **Business to pay 12.5%** (i.e. other business properties excluding Byron Bay CBD)
 - iv. Category of **Farmland to pay 5.0%** (includes vacant flood liable land or vacant coastal hazard liable land paying a reduced minimum rate under section 548 (c) (iii)).
 - v. Category of **Residential to pay 74% balance** of required total permissible income (includes vacant flood liable land or vacant coastal hazard liable land paying a reduced minimum rate under section 548 (c) (iii)).
3. Set the **minimum rate payable** for each category and sub-category:
 - i. Maximum minimum rate is varied from previous year pursuant to section 548 of the LGA or set as part of a special variation instrument.
 - ii. Set the **Residential, Business, Mining and Farmland category plus Business Byron Bay CBD sub-category minimum rate** – the minimum rate for the previous year increased by the rate pegging limit or approved SRV percentage increase, rounded down to the nearest dollar – these will all be exactly the same amount
 - iii. Set the **Residential vacant flood liable land or vacant coastal hazard liable land minimum rate** to be half of the Residential category minimum rate, rounded to the nearest dollar
 - iv. Set the **Farmland vacant flood liable land or vacant coastal hazard liable land minimum rate** to be half of the Farmland category minimum rate, rounded to the nearest dollar
4. Calculate the **rate in the dollar** payable for each category and sub-category
 - i. This calculation utilises land valuations and considers assessments where a minimum rate is payable.
 - ii. Calculate the rate in the dollar payable for the **Residential category** to achieve the desired income
 - iii. The rate in the dollar calculated for the Residential category becomes the rate in the dollar for the **Residential vacant flood liable land or vacant coastal hazard liable land minimum rate**.
 - iv. Calculate the rate in the dollar payable for the **Farmland category** to achieve the desired income.
 - v. The rate in the dollar calculated for the Farmland category becomes the rate in the dollar for the **Farmland vacant flood liable land or vacant coastal hazard liable land minimum rate**.
 - vi. Calculate the rate in the dollar payable for the **Business category** to achieve the desired income
 - vii. The rate in the dollar calculated for the Business category becomes the rate in the dollar for the **Mining Category** (Council does not currently have any mining properties)
 - viii. Calculate the rate in the dollar payable for the **Business sub-category "Byron Bay CBD"** to achieve the desired income.

The following table provides Council's **2023/24 rating structure**, which includes the 4.6% allowable rate pegging increase. The actual income generated by the July 2023 rate levy will vary slightly from the amounts listed below as the rate levy will use properties and land valuations as at 30 June 2023 to calculate total permissible income.

Category, Sub-Category or Reduced Minimum Rate	Estimated Number of Properties	Rate in the Dollar (\$)	Minimum Rate (\$)	Total Estimated Income (\$)	Proportional Contribution of Yield (%)	Estimated Average Rate
Residential	14,084	0.1073	1,014	21,777,512	73.93%	1,547
Residential – Flood/Coastal	28	0.1073	507	19,978	0.07%	714
Business	1,157	0.1979	1,014	3,682,466	12.50%	3,145
Business - Byron Bay CBD	357	0.2894	1,014	2,504,018	8.50%	7,009
Mining	0	0.1979	1,014	0	0.00%	0
Farmland	536	0.0828	1,014	1,473,075	5.00%	2,757
Farmland – Flood/Coastal	2	0.0828	507	1,014	0.00%	507
TOTALS	16,164			29,458,063	100.00%	1,822

Pensioner Concessions

Council provides concessions for eligible pensioners under Section 575 of the Local Government Act 1993 as follows:

- 50% of the combined ordinary land rate and domestic waste management charge up to a \$250.00 maximum rebate.
- 50% of water fixed and usage charges up to an \$87.50 maximum rebate.
- 50% of wastewater fixed charge up to an \$87.50 maximum rebate.

Council funds 45% of the total concessions granted with 50% funded by the State Government and the remaining 5% funded by the Federal Government.

Council has also adopted a Pensioner Concessions policy that outlines how Council will process pensioner concession applications where legislation is silent. Visit Council's web site for a copy of this policy.

Charges

In accordance with Sections 496, 496A, and 501 of the Local Government Act 1993, Council will levy annual charges for the following services:

- Water
- Wastewater (sewer)
- Domestic Waste Management
- Non-Domestic (commercial) Waste Management
- Stormwater Management

In accordance with Section 502 of the Local Government Act 1993 (LGA), Council will levy charges for actual use for the following services:

- Water Usage
- Wastewater (Sewer) Usage
- Liquid Trade Waste

Water, Wastewater and Waste Management Charges relating to non-rateable properties will be charged in accordance with Sections 496, 501 and 502 of the LGA. For the purpose of charging these non-rateable properties that actually use these services in accordance with section 503 (2) of the LGA, the charges to be applied are the same as those charged against rateable properties as these charges are representative of use.

Waste Management Charges

Council's waste management charging structure is designed to provide an incentive to customers to reduce the level of waste that ends up in landfill.

In accordance with Section 496 of the LGA, Council must make and levy an annual charge for the provision of **Domestic Waste Management (DWM)** services for each parcel of rateable land for which the service is available (i.e. properties that are along the route of the waste collection truck).

All serviced urban and rural domestic properties will pay a mandatory DWM collection service charge regardless of whether the service is utilised or not. Serviceable vacant land and properties that are occupied but where Council has decided not to provide a collection service (e.g. safety, physical limitations of the property etc) must still pay a DWM charge pursuant to section 496 of the LGA.

Customers may choose to receive additional services to meet their resource recovery needs.

In accordance with Section 501 of the LGA, Council will levy an annual **Waste Management Charge** for all **non-domestic customers** (e.g. business, commercial, industrial and schools) provided with a collection service identified in the table below. This is a voluntary collection service.

An annual **Waste Operations Charge** for on-going operations and future infrastructure requirements of Council's Resource Recovery Centre landfill site will be levied in addition to each waste collection service charge (domestic and non-domestic), except for single bin collection services requested in addition to the existing collection service.

Any collection service charge adjustments will be made on a pro-rata basis however, newly rateable domestic properties will attract charges from the next rating quarter after they became rateable.

A multi-unit development (MUD) is defined as a strata unit or flat complex consisting of three or more units/flats.

Resource Recovery (waste) operations has incurred significant increases to external expenditure in recent years primarily due to increases in the Queensland waste levy and an increase in transporting and processing of organics following the closure of a local facility.

External costs such as the QLD waste levy, transport (fuel) and organics processing will again significantly increase in 2023/24 resulting in a pricing increase of around 10% for domestic and 15% for commercial services in comparison to 2022/23.

The following tables outline Council's **Domestic Waste** Management charges for the 2023/24 rating year.

Waste Collection Service Type	Annual Service Charge (\$)	Waste Operations Charge (\$)	TOTAL Charge	Number of Services	Estimated Yield (\$)
Domestic Waste Management Charges – s496 LGA					
Urban – 3 bin collection service – (Including Federal Village) (Waste Operations Charge is also payable in addition to annual collection charge)					
80 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	219	127	346	313	14,085
140 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	460	127	587	6,728	3,949,336
240 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	681	127	808	2,437	1,969,096
140 litre mixed waste (weekly) + 240L Recycling (weekly) + 240L Organics (weekly) <i>Subject to Council approval</i>	1,203	127	1,330	15	19,950
240 litre mixed waste (weekly) + 240L Recycling (weekly) + 240L Organics (weekly) <i>Subject to Council approval</i>	1,532	127	1,659	51	84,609
Rural – 2 bin collection service (Waste Operations Charge is also payable in addition to collection charge)					
140 litre mixed waste (fortnightly) + 240L Recycling (fortnightly)	328	127	455	624	283,920
240 litre mixed waste (fortnightly) + 240L Recycling (fortnightly)	490	127	617	2,739	1,689,963
Vacant Land / Serviceable Occupied Land Exempt From Collection Service					
Urban	45	0	45	313	14,085
Rural	45	0	45	113	5,085
Exempt Collection Service Charge (occupied land – no collection)	89	0	89	64	5,696
Additional Single Bin Collection Services (mixed waste bin must be purchased as an additional bundled collection service)					
240 litre Recycling (fortnightly)	153	0	153	162	24,786
240 litre Organics (weekly)	176	0	176	58	10,208
<i>continued over</i>					

Waste Collection Service Type	Annual Service Charge (\$)	Waste Operations Charge (\$)	TOTAL Charge	Number of Services	Estimated Yield (\$)
Domestic Waste Management Charges – s496 LGA (continued)					
Multi-Unit Developments (MUD)					
3 Bin MUD collection service per unit Waste Operations Charge is also payable in addition to collection charge					
80 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	219	127	346	247	85,462
140 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	460	127	587	1,024	601,088
240 litre mixed waste (fortnightly) + 240L Recycling (fortnightly) + 240L Organics (weekly)	681	127	808	209	168,872
140 litre mixed waste (weekly) + 240L Recycling (weekly) + 240L Organics (weekly) <i>Subject to Council approval</i>	1,203	127	1,330	0	0
240 litre mixed waste (weekly) + 240L Recycling (weekly) + 240L Organics (weekly) <i>Subject to Council approval</i>	1,532	127	1,659	0	0
2 Bin MUD collection service per unit Waste Operations Charge is also payable in addition to collection charge – Council must approve exemption of organics service					
80 litre mixed waste (weekly) + 240L Recycling (fortnightly)	219	127	346	17	5,882
140 litre mixed waste (weekly) + 240L Recycling (fortnightly)	460	127	587	93	54,591
240 litre mixed waste (weekly) + 240L Recycling (fortnightly)	681	127	808	18	14,544
140 litre mixed waste (weekly) + 240L Recycling (weekly) <i>Subject to Council approval</i>	571	127	698	0	0
240 litre mixed waste (weekly) + 240L Recycling (weekly) <i>Subject to Council approval</i>	728	127	855	0	0
Multi-Unit Developments (MUD) – Shared Services (between two units)					
3 Bin Shared MUD collection service – Between two units (charged listed payable per unit) Waste Operations Charge is also payable in addition to collection charge – Council must approve shared service					
240 litre mixed waste (fortnightly) + 240L Recycling (weekly) + 240L Organics (weekly)	364	127	491	411	201,801
240 litre mixed waste (weekly) + 240L Recycling (weekly) + 240L Organics (weekly)	728	127	855	13	11,115
2 Bin Shared MUD collection service – Between two units (charged listed payable per unit) Waste Operations Charge is also payable in addition to collection charge – Council must approve shared service					
240 litre mixed waste (weekly) + 240L Recycling (weekly)	364	127	491	355	174,305
Domestic Waste Charges Total	7,597,951	1,975,739		16,267	9,573,690

The following tables outline Council's **Non-Domestic/Commercial** Waste Management charges for the 2023/24 rating year.

Waste Collection Service Type	Annual Service Charge (\$)	Waste Operations Charge (\$)	TOTAL Charge	Number of Services	Estimated Yield (\$)
Non-Domestic Commercial Waste Management Charges – s501 LGA					
Urban – Non-Domestic collection service (Waste Operations Charge is also payable in addition to collection charge)					
140 litre mixed waste (weekly) + 240L Recycling (weekly)	822	132	954	176	167,904
240 litre mixed waste (weekly) + 240L Recycling (weekly)	1,054	132	1,186	1,173	1,391,178
140 litre mixed waste (weekly)	822	132	954	8	7,632
240 litre mixed waste (weekly)	1,054	132	1,186	65	77,090
Rural – Non-Domestic (Waste Operations Charge is also payable in addition to collection charge)					
240 litre mixed waste (fortnightly) + 240L Recycling (fortnightly)	857	132	989	58	57,362
Single Bin Collection Services – Non-Domestic					
240 litre Recycling (weekly)	191	0	191	319	60,929
Organics Bin Collection – Non-Domestic Schools, community centres and not-for-profit organisations - subject to eligibility criteria					
240 litre Organics (weekly)	177	0	177	51	9,027
Non-Domestic Commercial Waste Charges Total	1,575,762	195,360		1,850	1,771,122

Waste Operations Charge (payable in conjunction with waste collection charge/s)	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Waste Operations Annual Charge - Domestic	127	15,559	Included in Charge Tables Above
Waste Operations Annual Charge – Non-Domestic Commercial	132	1,760	
Waste Operations Charges Total		17,319	

Bins – Size and General Changeover Fee	Fee	Instances	Estimated Yield (\$)
- First size changeover free of charge then all subsequent changes per property per annum per owner/s attracts fee. - Changeover for other reason incurs fee.	73	Unknown	Unknown

Stormwater Management Service Charges (Section 496A LGA)

In accordance with Section 496A of the Local Government Act 1993 (LGA) and regulation 125A of the Local Government (General) Regulation 2005 (LGR), Council will levy a Stormwater Management Service Charge against rateable properties for which the service is available. Council has identified the residential and business properties that are within Council's urban stormwater catchment areas that will be subject to this charge.

The following charging methodology will be used by Council using the guidelines released by the Office of Local Government as well as considering Section 510A of the LGA and regulation 125AA of the LGR.

Charge Methodology

The guidelines provide Council with the opportunity to levy charges on a catchments area or global basis, while ensuring that the total income generated does not exceed the level of expenditure for new and additional stormwater management services. Council has a stormwater capital works program and as a result, a global approach will be used to enable significant works to be funded at a given time using all revenue levied, rather than waiting to collect enough funds in individual catchments. In accordance with these guidelines, councils still need to ensure equitable distribution of stormwater management services over time.

Properties categorised as Residential (Not being Strata Titled) – LGR 125AA (1)(a)

A flat charge of \$25.00 for a Stormwater Management Service Charge is to be charged against each eligible assessment categorised as Residential within the urban stormwater catchment. This charge is uniform across all urban catchment areas to minimise administration costs.

This amount of \$25.00 is the current upper charge limit for urban residential land stipulated in clause 125AA of the Local Government (General) Regulation 2005.

Properties categorised as Residential (Strata Units) – LGR 125AA (1)(b)

The cost of managing stormwater runoff from impervious surfaces is usually substantially less per residential strata lot than per standard residential property.

It is for this reason that a flat charge of \$12.50 for a Stormwater Management Service Charge is to be levied against each eligible residential strata unit within the urban stormwater catchment. This charge is uniform across all urban catchment areas to minimise administration costs.

This amount of \$12.50 has been recommended using the guidelines provided by the Office of Local Government.

Properties categorised as Business (Not being Strata Titled) – LGR 125AA (1)(c)

A Stormwater Management Service Charge is to be charged against each eligible assessment (not being strata titled) categorised as business within the urban stormwater catchment area based on the total area of the assessment. A charge of \$25.00, plus an additional \$25.00 for each 350 square metres or part thereof by which the area of the parcel of land exceeds 350 square metres will be levied (see exceptions section below).

The criteria for charging business properties by using property areas has been recommended using the guidelines provided by the Office of Local Government.

Exceptions to area based charging – Business Properties

Certain business properties covering large property areas may incur significant charges for stormwater management that would not be reflective of the level of stormwater service provided by Council. These properties involve large portions of open space not being impervious in nature and therefore not producing an increased level of stormwater run-off.

Some examples of properties that fall into this category include:

- Bowling Clubs
- Golf Courses
- Caravan Parks
- Resorts
- Business properties having buildings / impervious surfaces populating a small portion of a total land area

Council has reviewed the Stormwater Management Service Charge to be applied to these types of properties so that a more equitable charge can be determined. This review process involved an analysis of the impervious surfaces on each reviewed property to reflect a charging structure similar to business properties of a smaller land area. Properties with a land area in excess of 4,000 square metres were reviewed in relation to the impervious surface area of the land, with the charge determined by grossing up the impervious surface area by a factor of 11%, in accordance with the assumptions made within the departmental guidelines. See example below:

Total land area	50,000 square metres
Impervious surface area*	1,000 square metres

* The impervious surface area is calculated by identifying this surface type on individual properties using Council’s aerial photos and the GIS system.

Calculation of Area to be charged

As the departmental guidelines assume that 90% of business properties are impervious, the impervious surface is grossed up to determine the area of the land subject to the charge. The following example is for a property with an actual land area of 1,000 square metres:

Impervious area is divided by 90 and multiplied by 100

= 1,000 / 90 x 100
= 1,111 square metres.

The charge will be:

For the first 350 square metres	\$25.00
For the second 350 square metres	\$25.00
For the third 350 square metres	\$25.00
For the remaining square metres	<u>\$25.00</u>
Total charge	\$100.00

It should be noted that properties with an area less than 4,000 square metres are able to have the charge reviewed under Council’s appeal process.

Properties categorised as Business (Strata Units) – LGR 125AA (1)(d)

A Stormwater Management Service Charge will be levied on each eligible business strata unit within the urban stormwater catchment area based on one of the following two scenarios:

Scenario 1 – Business Strata Units Only

If the strata complex contains only business properties (i.e. not mixed development) the charge per strata unit will be calculated by using a charge of \$25.00 per 350m² of the land area occupied by the strata scheme (or part thereof), proportioned by the unit entitlement of each lot in the strata scheme. In the event that this approach results in charge of less than \$5.00 per unit, a minimum charge of \$5.00 will be levied on each strata unit.

This method of charging is consistent with the methodology used to charge non-strata titled business properties.

Scenario 2 – Business and Residential Strata Units (Mixed Development)

If the strata complex contains mixed development (i.e. properties rated as both business and residential) the dominant rating category of the total parcel of land will be determined and charges then applied for the whole strata complex based on the determined dominant category. In the event that the dominant rating category is unclear, Council will determine the most equitable charging method on a case by case basis.

Urban Land Exempt from the Stormwater Management Service Charge

The same exemptions that apply to non-rateable properties for other rates and charges also apply in respect of the stormwater management service charge pursuant to the Local Government Act.

In addition, the following properties are also exempted from this charge under the provisions:

- Rateable land owned by the Crown
- Rateable land under a lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998
- Vacant Land

Councils are also not to levy the charge on properties where they do not provide a stormwater management service.

Mixed Development (Non-Strata)

The most equitable charging method for non-strata mixed development properties will be determined by Council on a case by case basis.

The following table shows the 2023/24 charging structure and estimated revenue generated by Stormwater Management Service Charges.

Property Type	Number of Properties	Annual Charge (\$)	Yield (\$)
Residential Properties (not strata titled)	7,587	25.00	189,675
Residential Strata Units (not within a business dominant mixed development)	2,798	12.50	34,975
Business Strata Units (not within a mixed development)	681	**Varying Amounts (5.00 minimum charge)	13,631
Business Strata Units (within a residential dominant mixed development)	126	12.50	1,575
Business Properties (not strata titled)	551	**Varying Amounts (25.00 minimum charge)	67,700
Totals	11,743		307,556

**** Varying Amounts:** A single annual flat charge does not apply to Business Properties (as charges are based on an individual property's impervious land area), or Business Strata Units not within a mixed development (as charges are based on the common property land area and strata unit entitlement for each strata complex). As a result, individual annual charges have been omitted from the above table.

Funds derived from the Stormwater Management Service Charge must be spent on transparent (i.e. on ground) works and the community must be advised of the proposed works and projects as part of the Operational Plan consultation process.

Details of expenditure on overall stormwater/drainage capital works can be found in Capital Works section of the Budget document as part of this Statement of Revenue Policy.

Water Charges

Council's water charging structure is made up of two components, a fixed annual access charge levied on properties with access to the water supply and a usage charge based on the volume of water consumed.

Water Access Charge - Annual Charges (Section 501 LGA)

Fixed water access charges for both Residential and Non-Residential properties are charged depending on water meter connection size and the number of services connected to the property.

To properly reflect the water load a water connection can place on the system, annual access charges are proportional to the square of the size of the customer’s water supply service, which is in accordance with the NSW State Government’s “Best Practice Management of Water Supply and Wastewater Guidelines”.

Council may apply a water access charge for a lesser than actual water service size diameter if the larger service is required due to the property being in a very low water pressure area or if the service is a combined supply for both normal and fire service provisions.

An annual water access charge will apply to all properties (including strata titled lots and vacant land) that are able to connect and are within 225 metres of Council’s water mains.

Vacant land which does not have a water meter connected will be charged the equivalent of 50% of the 20mm standard fixed access charge.

Council will not levy a water access charge for standalone fire service water meters unless the service is consuming water for anything other than firefighting or testing purposes.

For properties that have a master water meter connection and individual water meters downstream of the master meter, access charges will be levied based on the sizes of the connected downstream meters. The master meter will not attract an access charge.

Council will provide a water allowance for customers requiring home dialysis treatment or any other medical treatment that may require additional water consumption by the resident. The allowance will be equivalent to the estimated annual water consumption of the dialysis machine as advised by the North Coast Area Health Service, with the allowance provided on a quarterly basis.

The formula used to derive annual water access charges based on the connection size is:

WF = WF₂₀ x (D²/400)

Where:	WF	=	Customer’s Annual Water Access Charge (\$)
	WF ₂₀	=	Annual Water Access Charge for a 20mm Diameter water supply service connection (\$)
	D	=	Diameter of water supply service (mm)

Water Access Charges - Residential Properties

Service Type	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Water Access Charge 20mm Service	217	11,204	2,431,268
Water Access Charge 25mm Service	340	62	21,080
Water Access Charge 32mm Service	559	8	4,472
Water Access Charge 40mm Service	869	11	9,559
Water Access Charge 50mm Service	1,359	9	12,231
Water Access Charge 65mm Service	2,296	0	0
Water Access Charge 80mm Service	3,478	0	0
Water Access Charge 100mm Service	5,433	0	0
Water Access Charge Vacant Land	109	99	10791
Total – Residential Water Access Charges			2,489,401

Water Access Charges - Non-Residential Properties

Service Type	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Water Access Charge 20mm Service	217	1,222	265,174
Water Access Charge 25mm Service	340	208	70,720
Water Access Charge 32mm Service	559	49	27,391
Water Access Charge 40mm Service	869	100	86,900
Water Access Charge 50mm Service	1,359	65	88,335
Water Access Charge 65mm Service	2,296	2	4,592
Water Access Charge 80mm Service	3,478	8	27,824
Water Access Charge 100mm Service	5,433	10	54,330
Water Access Charge Vacant Land	109	27	2,943
Total – Non-Residential Water Access Charges			628,209

Water Usage Charges (Section 502 LGA)

A volumetric water usage charge will be levied based on the water usage recorded as passing through the water meter/s servicing each property. Water meters are read and billed on a quarterly basis.

The 2023/24 usage rate/s will apply to water consumed from the end meter reading date for the previous billing year (being the start reading for the following year), which is usually taken during the month of May.

A single charge rate per kilolitre will apply to all drinking/potable water consumed regardless of property type, as recommended by Best Practice Pricing Guidelines published by NSW Government department WaterNSW.

External cost increases such as bulk water supplied from Rous County Council have resulted in an increase to the water usage rate of 11.0% in comparison to 2022/23.

Non-Complying Water Supply Users

Properties that are technically non-complying users of Council's water supply will be levied an increased water usage charge. This charge is a valuable tool in achieving compliance with water supply and private fire hydrant systems.

There are two possible scenarios on why this charge can be applied to a property:

1. Council has issued advice to the owner that no backflow device or private fire hydrant system has been installed where necessary. A three month period has elapsed and the premises remain non-compliant.
2. Council has issued advice to the owners that no backflow devices or fire hydrants maintenance report has been provided. A three month period has elapsed and the premises remain non-compliant.

Recycled Water Usage Charge (Section 502 LGA)

A volumetric water usage charge will be levied based on the recycled water usage recorded as passing through the dedicated recycled water meter/s servicing each property.

Water access charges are not applicable for dedicated recycled water meter connections.

Water Usage Charges

Charge Type	Rate per Kilolitre (\$/KL)	Estimated Yield (\$)
Residential		
Residential Water Usage Charge	3.31	6,274,439
Residential Water Usage Charge – Non-Compliant User	6.63	Unknown
Residential Recycled Water Usage Charge	0.01	Unknown
Non-Residential		
Non-Residential Water Usage Charge	3.19	2,603,729
Non-Residential Water Usage Charge – Non-Compliant User	6.63	Unknown
Non-Residential Recycled Water Usage Charge	0.01	Unknown
Total Water Usage Charges		8,878,168

Wastewater (Sewer) Charges

Council's wastewater (sewer) pricing structure for residential and non-residential properties complies with WaterNSW best practice pricing guidelines and is summarised as follows;

- For **residential** properties – Fixed annual access charge only (based on the size of the water meter connection/s)
- For **non-residential** properties – Fixed annual access charge (based on the size of the water meter connection/s) + Volumetric usage charge based on the estimated percentage of water returned to the wastewater system

An annual wastewater access charge will apply to all properties (including strata titled lots and vacant land) that are able to connect to and are within 75 metres of Council's wastewater mains.

The wastewater access charge is proportional to the size of the water supply service connection to the property in order to reflect the potential load placed on the wastewater system.

Vacant land with no connection to the wastewater system will be charged equivalent to 50% of the standard 20mm wastewater access charge.

Properties which are not separately metered (e.g. strata lots in a large complex) will attract a wastewater access charge equivalent to the standard 20mm Wastewater Access Charge.

Wastewater charges (access or usage) are not levied on standalone fire services.

For properties that have a master water meter connection and individual water meters downstream of the master meter, access charges will be levied based on the sizes of the connected downstream meters. The master meter will not attract an access charge.

Properties that require a private wastewater pod/pump device due to low pressure (New Brighton / Billinudgel areas) receive a \$25 discount on their wastewater access charge to cover electricity costs.

Residential Properties - Wastewater (sewer) Access Charges (Section 501 LGA)

Service Type	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Wastewater (sewer) Access Charge 20mm	1,434	10,414	14,933,676
Wastewater (sewer) Access Charge 25mm	2,241	47	105,327
Wastewater (sewer) Access Charge 32mm	3,671	7	25,697
Wastewater (sewer) Access Charge 40mm	5,735	10	57,350
Wastewater (sewer) Access Charge 50mm	8,961	8	71,688
Wastewater (sewer) Access Charge 65mm	15,145	0	0
Wastewater (sewer) Access Charge 80mm	22,941	0	0
Wastewater (sewer) Access Charge 100mm	35,846	0	0
Wastewater (sewer) Access Charge - Vacant Land (Not connected to Wastewater)	718	272	195,296
Wastewater (sewer) Access Charge - Pod/Pump	1,405	174	244,470
Total Residential Wastewater (sewer) Access Charges			15,633,504

Non-Residential Properties - Wastewater (sewer) Access Charges (Section 501 LGA)

Service Type	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Wastewater (sewer) Access Charge 20mm	968	1,153	1,116,104
Wastewater (sewer) Access Charge 25mm	1,514	203	307,342
Wastewater (sewer) Access Charge 32mm	2,478	46	113,988
Wastewater (sewer) Access Charge 40mm	3,873	83	321,459
Wastewater (sewer) Access Charge 50mm	6,052	51	308,652
Wastewater (sewer) Access Charge 65mm	10,229	2	20,458
Wastewater (sewer) Access Charge 80mm	15,496	9	139,464
Wastewater (sewer) Access Charge 100mm	24,211	7	169,477
Wastewater (sewer) Access Charge - Vacant Land (Not connected to Wastewater)	718	41	29,438
Wastewater (sewer) Access Charge - Pod/Pump	941	9	8,469
Total Non-Residential Wastewater (sewer) Access Charges			2,534,851

Wastewater (sewer) Usage Charges – Non-Residential Properties Only (Section 502 LGA)

Similar to the water usage charge, a volumetric wastewater (sewer) usage charge will be levied on a quarterly basis to non-residential properties that discharge wastewater (sewage) to Council's wastewater system.

Wastewater (sewer) usage charges no longer apply to residential properties from 2020/21.

The 2023/24 usage rate/s will apply from the end water meter reading date for the previous billing year (being the start reading for the following year), which is usually taken during the month of May.

A sewer discharge factor (SDF) is applied to all non-residential properties that discharge to Council's wastewater system. The SDF is the estimated percentage of water consumed by a property that is returned to the wastewater system.

SDF's are determined by considering the type of activity undertaken on the property and are set for each property in accordance with the Liquid Trade Waste Management Guidelines 2021. Council may review the SDF for non-residential properties for non-standard activities.

Council may provide an adjustment to a property's wastewater usage charge if the property experiences a significant water leak event in which the water lost as a result of the leak event was proven not to have returned to Council's wastewater system.

Wastewater (sewer) Usage Charges – Non-Residential

Charge Type	Rate per Kilolitre (\$/KL)	Estimated Yield (\$)
Wastewater (sewer) Usage Charge <i>*(Individual Property SDF to be applied to rate/KL)</i>	*3.19	2,128,889
Total Wastewater (sewer) Usage Charges		2,128,889

Liquid Trade Waste Charges

Liquid Trade Waste Fixed Charge (Section 501 LGA)

Liquid Trade Waste means “all liquid waste other than sewage of a domestic nature.”

The purpose of this charge is to cover the costs incurred by Council for the administration and management (including inspections) of these systems.

The liquid trade waste classifications are based on the level of impact dischargers have on the wastewater system.

Category 1 dischargers are those businesses which conduct an activity deemed by Council as requiring minimal pre-treatment and are considered low risk. They pay an annual fixed charge but not a volumetric based charge (unless non-compliant).

Category 2 dischargers are those businesses which conduct an activity generating medium to high level liquid trade waste that requires a pre-treatment equipment (such as a grease trap) to be installed. They pay an annual fixed charge and a volumetric usage charge based on the property’s assessed Trade Waste Discharge Factor (TWDF). Non-compliant usage charges may also apply.

Category 2S dischargers are those businesses which conduct an activity of transporting and discharging septic tank or portable toilet content into the Byron sewerage treatment works. They pay an annual fixed charge and a volumetric charge based on the strength of the waste.

Also applies to any property with a caravan or motorhome liquid waste dump point. They pay an annual fixed charge and a volumetric usage charge based on the property’s assessed TWDF (non-compliant usage charges may also apply).

Category 3 dischargers are those businesses which discharge large volumes of liquid trade waste (over 20 kl/d) to the wastewater system. Also applies to high-risk dischargers or Business operations not fitting the above Categories. They pay an annual fixed charge and excess mass charges based on the concentration of substances discharged to the wastewater system in excess of deemed domestic discharge levels.

The following table outlines 2023/24 liquid trade waste fixed charges.

Liquid Trade Waste Fixed Charges

Charge Type	Annual Charge (\$)	Number of Services	Estimated Yield (\$)
Liquid Trade Waste – Category 1	160	87	13,920
Liquid Trade Waste – Category 2	267	237	63,279
Liquid Trade Waste – Category 2S	267	1	267
Liquid Trade Waste – Category 3 (Large Industrial and Commercial Premises)	757	2	1,514
Total Liquid Trade Waste Fixed Charges			78,980

Liquid Trade Waste Usage Charges (Section 502 LGA)

Liquid trade waste dischargers have a Trade Waste Discharge Factor (TWDF) added to their Sewer Discharge Factor (SDF) to determine their total wastewater usage charge.

Like the SDF factors, the TWDF factors have been determined using category of business guidelines set by the NSW Department of Planning, Industry and Environment. The TWDF factor is the estimated ratio of liquid trade waste discharged from a premise to the wastewater system to the total water consumption expressed as a percentage.

Usage charges will apply to Category 2 liquid trade waste dischargers and charges will be calculated as defined in the Liquid Trade Waste Management Guidelines 2021.

Excess Mass charges will apply to Category 3 liquid trade waste dischargers and charges will be calculated as defined in the Liquid Trade Waste Management Guidelines 2021. See Council's adopted Schedule of Fees and Charges for chemical composition charge rates.

The trade waste usage charge for non-residential properties is calculated by applying the property's business category TWDF against the liquid trade waste usage charge.

Non-Complying Trade Waste Discharge Users (Sections 501 and 502 LGA)

Properties that are technically non-complying users of Council's wastewater reticulation system will be charged a higher liquid trade waste usage charge. This pricing signal is a valuable tool in achieving compliance and reducing adverse impacts of non-compliant discharge to Council's wastewater infrastructure.

The following table outlines 2023/24 liquid trade waste (volumetric) usage charges.

Liquid Trade Waste (volumetric) Usage Charges

Charge Type	Rate per Kilolitre (\$/KL)	Estimated Yield (\$)
Liquid Trade Waste Usage Charge – Category 2	2.34	293,621
Liquid Trade Waste Usage Charge – Non-Compliant Category 1	3.87	Unknown
Liquid Trade Waste Usage Charge – Non-Compliant Category 2 and 2S	19.50	Unknown
Liquid Trade Waste Usage Charge – Non-Compliant Private Pumping Station	3.87	Unknown
Total Liquid Trade Waste (volumetric) Usage Charges		293,621

Method of Calculating Usage Charges - Water, Wastewater and Liquid Trade Waste

Residential Property (water usage charges only)

The following formula indicates how total usage charges would be calculated for a residential property consuming water.

$$TUC = C \times UC$$

Where:	TUC	=	Total Usage Charges (\$)
	C	=	Water Consumption (kilolitres)
	UC	=	Water Usage Charge (\$)

Non-Residential Property discharging Wastewater

The following formula indicates how total usage charges would be calculated for a non-residential property consuming water and discharging wastewater.

$$TUC = (C \times UC) + (SDF \times C \times UCs)$$

Where:	TUC	=	Total Usage Charges (\$)
	C	=	Water Consumption (kilolitres)
	C	=	Water Usage Charge (\$)
	UCs	=	Wastewater Usage Charge (\$)
	SDF	=	Sewer Discharge Factor (%)

Non-Residential Property discharging Wastewater and Liquid Trade Waste

The following formula indicates how total usage charges would be calculated for a non-residential property consuming water and discharging both wastewater and liquid trade waste.

$$TUC = (C \times UC) + (SDF \times C \times UCs) + (TWDF \times C \times UCt)$$

Where:	TUC	=	Total Usage Charges (\$)
	C	=	Water Consumption (kilolitres)
	UC	=	Water Usage Charge (\$)
	UCs	=	Wastewater Usage Charge (\$)
	UCt	=	Liquid Trade Waste Usage Charge (\$)
	SDF	=	Sewer Discharge Factor (%)
	TWDF	=	Trade Waste Discharge Factor (%)

Fees

On-Site Sewage Management System (OSMS) Fee (Section 608 [2] LGA)

Council levies an annual OSMS fee on Rates and Charges Notices that partly funds a range of services provided by Council in regard to the management of on-site sewage management systems such as impartial advice, inspections, administration and education. The balance of funding is provided from Council's general fund.

The OSMS fee replaces the annual approval to operate an OSMS renewal application process for an existing OSMS.

The OSMS fee does not replace the Approval to Operate application fee for new owners, installing upgrades / new systems or fees related to unapproved alterations or installations. See Council's adopted Schedule of Fees and Charges for relevant fees.

The following table details the OSMS fee for 2023/24 per system or equivalent tenement or dwelling house.

Fee Description	Fee (\$)	Quantity	Estimated Yield (\$)
On Site Sewage Management System Fee (OSMS)	58	4,122	239,076

Address Skip Tracing Fee - At Cost (minimum Fee \$34)

Charged for tracing a customer's current address in cases where external costs are incurred by Council after initial standard searches prove unsuccessful (e.g. unclaimed returned mail / legal debt recovery processes).

Copy of Rates or Water Notice Fee – \$6 per notice

Charged for requests for copies of rates or water notices issued/mailed more than 12 months prior to the customer request. Documents will be provided to the customer within 5 business days. Customers will be encouraged to register for email delivery of rates and water notices as this process will enable them to access electronic copies of historical notices from within their eNotices account free of charge.

Rating Information Search / Administration Fee - \$58 per hour (Minimum fee \$34)

Charged for requests for historical rating information. Rating information could include but is not limited to levy transaction data, payment receipt listings, historical documentation, archive searches but does not include copies of notices (covered by a separate fee). Information or documentation requests for the current and/or previous rating year is free of charge.

Interest on Overdue Rates & Charges (Section 566 LGA)

Interest accrues on a daily basis on rates and charges that remain unpaid after they become due and payable. Council will apply the maximum interest rate allowable under Section 566 (3) of the LGA as determined by the Minister for Local Government each year.

The maximum interest rate on overdue rates and charges for 2023/24 is yet to be set by the Minister for Local Government and advised by the Office of Local Government. The interest rate indicated below is the interest rate that applied for the 2022/2023 financial year but the intent of Council will be to implement the maximum interest rate for 2023/2024 once it is determined

Description	Rate
Interest Rate – Overdue rates and charges – 2022/2023 rate	6.0%

Part Year Adjustments to Rates and Annual Charges – Property Changes

In accordance with sections 527 and 546 of the LGA and pursuant to Council policy, a property's rates and charges will be adjusted on a quarterly basis following a change in circumstances (e.g. subdivision or change in rating categorisation).

Relevant adjustments to rates and charges will be made from the next rating quarter following the effective date of the change (e.g. subdivision plan registration date or date an application for categorisation review was made).

The exception to this is for waste collection charges where adjustments are made either as above or on a pro-rata basis, whichever event is earlier and also for water and wastewater usage charges that are based on the date the water meter is read.

Retrospective adjustments would usually be made for the current rating year only however, Council may decide to make retrospective adjustments for a period outside this range in certain cases at its discretion depending upon equity and specific circumstances.

Council may choose not to make current year adjustments if the value of the adjustments is less than \$50 if Council considers that the account will be uneconomical to collect.

Making the rates and charges and setting the interest rate – Rate Notice rate and charge short names

In accordance with sections 533, 534, 535, 543 and 566, Council must make the rates and charges and set the interest rate annually. Council must also give a short name to each rate or charge made. A separate report is presented to Council in June annually to adopt rates, charges, fees and interest charges to satisfy these legislative requirements.

Asset Replacement Programs

Plant and Equipment

Plant and equipment to be disposed of or replaced has either reached the end of its economic life or is no longer required for Council's operations.

Motor Vehicles

Council's light fleet vehicles are traded at the time considered the most economically viable, taking into account age, kilometres travelled, changeover costs and market demands.

Loan Borrowings

During the 2023/2024 financial year, Council is proposing to borrow the following new loan amounts:

Fund	Proposed New Loan Borrowings \$	Loan Purpose
General Fund	3,500,000	Byron Community Hub (former Byron Hospital) redevelopment
	170,000	Suffolk Beachfront Holiday Park Compliance Works
	960,000	Suffolk Beachfront Holiday Park Caravan Replacements
Water Fund	0	
Sewerage Fund	0	Bio-Energy Facility
Total New Loan Borrowings	4,630,000	

Pricing Policy/Competitive Neutrality

Council's Pricing Policy is to recover full costs for consumer specific services except where a community service obligation exists to justify charging less than full costs. Full cost attribution is applied to all business activities. The following programs are considered to be of a commercial nature:

Category One Businesses

(Turnover greater than \$2 million)

- 1. Water Supplies
- 2. Sewerage Services
- 3. Caravan Parks

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FEES AND CHARGES – PRICING CODES

Fees and Charges - Pricing Codes

Council has classified each of the fees and charges in this booklet under the following codes:

(Z) Zero Cost Recovery

This good / service is provided at no cost. The costs are met entirely from property rates and general-purpose income.

(M) Minimal Cost Recovery

The price for this good / service is set to make a small contribution towards the operating costs, both direct and indirect, of providing the good / service. The remainder of the costs are met from property rates and general-purpose income.

(P) Partial Cost Recovery

The price for this good / service is set to make a significant contribution towards the operating costs, both direct and indirect, of providing the good / service. The remainder of the costs are met from property rates and general-purpose income.

(F) Full Cost Recovery

The price for this good / service is set to recover the total operating costs, both direct and indirect, of providing this good / service. Indirect costs are to include taxation equivalent payments, where applicable, in accordance with the principles of National Competition Policy.

(L) Legislative

The price for this good / service is a statutory charge set by government regulation.

(R) Reference Price

The price for this good / service is set by reference to prices charged for similar goods / services by like councils or competitors.

Goods and Services Tax (GST)

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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BYRON SHIRE COUNCIL

CORPORATE AND COMMUNITY SERVICES

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Corporate Services

Customer Service and Administration

Photocopying – per A4 sheet (B&W)	\$0.65	\$0.70	7.69%	F	Approved	\$0.00
<i>Except where the photocopy is covered under a specific fee or charge, eg. Drainage Plan, Drainage Diagram, Sewer Location Plan.</i>						
Photocopying – per A3 sheet (B&W)	\$1.85	\$2.00	8.11%	F	Approved	\$0.00
Photocopying – per A4 sheet (Colour)	\$1.85	\$2.00	8.11%	F	Approved	\$0.00
Photocopying – per A3 sheet (Colour)	\$5.00	\$5.00	0.00%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Financial Services

Miscellaneous Financial Services

Address skip tracing fee	\$32.00	\$34.00	6.25%	M	Approved	\$0.00
At cost, min \$30.00. Charged if an initial search for a current address is not successful and Council incurs an external cost in attempting to locate a customer. Search usually triggered due to returned mail or debt recovery action.						
Copy of Rates or Water Notice	\$6.00	\$6.00	0.00%	M	Approved	\$0.00
Per notice. For requests of copies of rates or water notices with an issue date more than 12 months prior to the customer request. Documents to be supplied within 3 working days.						
Rating information search/ administration fee	\$54.00	\$58.00	7.41%	M	Approved	\$0.00
Per hour, min \$30.00. For requests for historical rating or water billing information exceeding 12 months in age from the date of the request, which could include (but not limited to) levy transaction data lists, payment receipt listings, copies of historical documentation, archive searches. Does not include providing copies of rates or water notices (covered by a separate fee). Documents to be supplied within 3 working days.						
Certificate under Section 603 – Regular fee	\$90.00	\$90.00	0.00%	L	Reviewed	\$0.00
Certificate under Section 603 – Urgency fee	\$77.00	\$83.00	7.79%	F	Approved	\$0.00
Additional fee, same day service						
Dishonoured Cheque fee	\$24.00	\$26.00	8.33%	P	Approved	\$0.00
Per cheque						
Direct Debit dishonour fee	\$24.00	\$26.00	8.33%	P	Approved	\$0.00
Replacement Cheque fee	\$51.00	\$55.00	7.84%	P	Approved	\$0.00
Per cheque						
Credit Card merchant fee	Council may impose a payment surcharge			F	Approved	\$0.00
The surcharge will be calculated as a percentage of the transaction value and will not exceed the cost of Council accepting the payment in accordance with the Competition and Consumer Amendment (Payment Surcharges) Act 2016. The surcharge may vary between Council's various facilities and may be reviewed by Council at any time. Customers will be advised of the applicable surcharge rate at the point of sale.						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Information Services

Records Information

Formal Access Applications - Government Information (Public Access) Act 2009 (GIPA)

Members of the public are entitled to up to 20 hours of free processing time for requests regarding their own personal affairs. There is no upper limit on fees. An advanced deposit of 50% of estimated fee is required for all Formal Access GIPA applications with an estimate over \$100.00. Rebates of 50% are offered on all Formal Access GIPA processing charges in circumstances as follows:

- For pensioners with the Health Benefit Card, as well as those with an equivalent income who are under financial hardship
- Where public interest can be demonstrated
- For children

Formal Application fee	\$30.00	\$30.00	0.00%	L	Approved	\$0.00
Processing fee	\$30.00	\$30.00	0.00%	L	Approved	\$0.00
<i>Per hour</i>						
GIPA Internal Review application fee	\$40.00	\$40.00	0.00%	L	Approved	\$0.00

Historical Building and Development Application Document Search

Information access requests for pre 2010 building and development application documents	\$85.00	\$85.00	0.00%	P	Approved	\$0.00
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Miscellaneous

Data extraction and production	\$136.00	\$146.00	7.35%	F	Approved	\$0.00
<i>Per hour, min charge \$146.00</i>						

Subpoena for production of documents

Conduct fee	\$136.00	\$146.00	7.35%	F	Approved	\$0.00
Hourly rate	\$136.00	\$146.00	7.35%	F	Approved	\$0.00

Min fee 2 hours. Photocopying charges to apply as set out in the Customer Service and Administration section of these Fees and Charges.

Informal Access to Information - Government Information (Public Access) Act 2009 (GIPA)

6 Mandatory proactive release of certain government information

(1) An agency must make the government information that is its open access information publicly available unless there is an overriding public interest against disclosure of the information.

(2) Open access information is to be made publicly available free of charge on a website maintained by the agency (unless to do so would impose unreasonable additional costs on the agency) and can be made publicly available in any other way that the agency considers appropriate.

(3) At least one of the ways in which an agency makes open access information publicly available must be free of charge. Access provided in any other way can be charged for.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Informal Access to Information - Government Information (Public Access) Act 2009 (GIPA) [continued]

Search fee	\$30.00	\$30.00	0.00%	L	Approved	\$0.00
Per hour, plus photocopying and postage. Byron Shire Council is regularly releasing mandatory proactive (open access) information on its website. This information is available free of charge. All other mandatory proactive (open access) information that is not available on Council's website will be available to view free of charge. Please note that photocopying charges apply as set out in the Customer Service and Administration section of these Fees and Charges. Access to this information in any other way will be charged for as per s.6(3) of the GIPA Act with the following fees.						

Subpoena to give evidence

Attendance fee	\$136.00	\$146.00	7.35%	L	Approved	\$0.00
Per hour, plus other expenses at cost, including travel, accommodation, meals, etc						

Geographic Information Systems (GIS)

GIS Consulting fee and/or provision of information requiring GIS	\$184.00	\$197.00	7.07%	F	Approved	\$0.00
Per hour, min fee \$197.00						

Sale of hard copy maps

A3 (black and white)	\$22.00	\$22.00	0.00%	P	Approved	\$0.00
A3 (colour)	\$25.00	\$25.00	0.00%	P	Approved	\$0.00
A4 (black and white)	\$19.00	\$19.00	0.00%	P	Approved	\$0.00
A4 (colour)	\$22.00	\$22.00	0.00%	P	Approved	\$0.00

Electronic map images

Independent of hard copy order	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
With hard copy order	\$5.00	\$5.00	0.00%	P	Approved	\$0.00

Scanned - all sizes

Black and white and colour	\$25.00	\$25.00	0.00%	P	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Community Development

Community rate must meet the following guidelines:

- Not for profit incorporated community organisation, with a certificate of incorporation to be provided; OR
- A community group that is not incorporated and does not generate any income for the group or any individual; OR
- Registered as an income tax exempt charity (ITEC) with the ATO, with evidence to be provided; OR
- If fundraising on behalf of a charity - with all funds raised to be provided to the charity - a letter of support from the registered charity to be provided.

Commercial rate means:

Any activity that generates income from the use of Council owned or managed land that is assessed as not meeting the definition of Community rate.

Standard rate means:

Any activity that does not generate income from the use of Council owned or managed land that is assessed as not meeting the definition of Community rate.

Private Hire means:

A genuine private function that is not open to members of the public.

Bangalow A&I Hall (Standard rate)

Air conditioning	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Upper Hall	\$140.00	\$140.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Per session / half day (4 hours)	\$275.00	\$275.00	0.00%	P	Approved	\$0.00
Per day	\$550.00	\$550.00	0.00%	P	Approved	\$0.00
Backstage hire	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
Bond	\$330.00 to \$1,100.00			P	Approved	\$0.00
<i>At Committee's discretion</i>						
Balcony (premium seating)	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Kitchen hire	\$220.00	\$220.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Booking fee	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
<i>Non-refundable</i>						
Garbage removal			At cost	P	Approved	\$0.00
Weddings (premium over Standard rate)	\$220.00	\$220.00	0.00%	P	Approved	\$0.00
<i>Includes two inspections only, prior to event. Additional inspections incur a fee of \$100.00 per visit.</i>						

Bangalow A&I Hall (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Bangalow A&I Hall (Community rate) [continued]

Air conditioning	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Per hour (up to 4 hours)	\$40.00	\$40.00	0.00%	P	Approved	\$0.00
Per session / half day (4 hours)	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
Per day	\$300.00	\$300.00	0.00%	P	Approved	\$0.00
Bond	\$330.00 to \$1,100.00			P	Approved	\$0.00
<i>At Committee's discretion</i>						
Balcony (premium seating)	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Kitchen hire	\$160.00	\$160.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Kitchen hire	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Per hour, min 2 hours</i>						
Booking fee	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
<i>Non-refundable</i>						
Garbage removal			At cost	P	Approved	\$0.00
Weddings (see Standard rate)			NA	P	Approved	\$0.00

Bangalow A&I Hall (Major commercial rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Air conditioning	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Per day	\$770.00	\$770.00	0.00%	P	Approved	\$0.00
Backstage hire	\$165.00	\$165.00	0.00%	P	Approved	\$0.00
Bond	\$330.00 to \$1,100.00			P	Approved	\$0.00
<i>At Committee's discretion</i>						
Balcony (premium seating)	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Kitchen hire	\$220.00	\$220.00	0.00%	P	Approved	\$0.00
<i>Per day</i>						
Booking fee	\$110.00	\$110.00	0.00%	P	Approved	\$0.00
<i>Non-refundable</i>						
Garbage removal			At cost	P	Approved	\$0.00
Weddings (see Standard rate)			NA		Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Bangalow A&I Hall (Major commercial rate) [continued]

Bangalow Show	\$1,650.00	\$1,650.00	0.00%	P	Approved	\$0.00
<i>Wednesday prior to Show until following Sunday, inclusive</i>						

Bangalow Parks Trust

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

The following fees are per day costs

Parking and other approved uses	between \$100.00 - \$500.00		P	Approved	\$0.00
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south of small arena, behind school.

Fee range.

Parking and other approved uses for A&I Hall events	\$150 to \$550.00		P	Approved	\$0.00
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The showground area west of the Scarrabelotti Ring can be used for car parking for major events in the A&I Hall. This rate is only for events booked at the A&I Hall. It does not provide exclusive use of that area or the showground.

Other uses may include but are not limited to: marquee set-up, skip bins for work on adjacent properties, temporary food vans and seating.

Stables	\$10.00	\$10.00	0.00%	P	Approved	\$0.00
Polocross ground	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
Parking and other approved uses – western tree area	\$450.00	\$450.00	0.00%	P	Approved	\$0.00
Parking and other approved uses – south of Main Arena to the creek	\$100 to \$500			P	Approved	\$0.00
Empty bins	\$280.01	\$280.01	0.00%	P	Approved	\$0.00

Per one empty

Main Arena

Stakeholders	\$300.00	\$300.00	0.00%	P	Approved	\$0.00
Commercial enterprises	\$600.00	\$600.00	0.00%	P	Approved	\$0.00

Commercial enterprises to contact Parks Trust in writing outlining event and negotiation for costs. Grounds must be left as found.

Bond	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
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Returned after event

Rotunda	\$0.00	\$0.00	0.00%	P	Approved	\$0.00
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Per day

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Small Arena

Per day	\$550.00	\$550.00	0.00%	P	Approved	\$0.00
<i>Commercial enterprises or Festivals to contact Parks Trust in writing outlining event and negotiation for costs</i>						
Bond	\$500.00	\$500.00	0.00%	P	Approved	\$0.00

Moller Pavillion

Hire includes access to the toilet block and parking behind, and to the west, of the pavillion for approximately 50 cars.

Weddings <i>per event</i>	\$1,500.00	\$1,500.00	0.00%		Approved	\$0.00
Not for Profit <i>Per day</i>	\$250.00	\$250.00	0.00%	P	Approved	\$0.00
Commercial / private / standard <i>Per day</i>	\$600.00	\$600.00	0.00%	P	Approved	\$0.00
Bond	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
Day <i>Per hour</i>	\$27.50	\$27.50	0.00%	P	Approved	\$0.00
Evening <i>From 6.00pm, per hour</i>	\$35.00	\$35.00	0.00%	P	Approved	\$0.00
Verandah	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
Area east of Moller Pavillion	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
<i>Area east of the Moller Pavillion to stables and rotunda (not including use of stables or rotunda), if hiring Moller Pavillion</i>						
Cleaning <i>Min charge of \$100.00</i>	At cost			P	Approved	\$0.00

Old Scout Hall

Community rate - per hour	\$10.00	\$10.00	0.00%	P	Approved	\$0.00
Community rate - half day	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Community rate - full day	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Commercial rate - per hour <i>Per hour</i>	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Commercial rate - full day	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
Commercial rate - night <i>From 6.00pm, per hour</i>	\$25.00	\$25.00	0.00%	P	Approved	\$0.00

Entire Showground

Per day, plus power	\$4,000 to \$6,000			P	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Entire Showground [continued]

Power	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
<i>Per day, per outlet</i>						
Bond	\$1,500.00	\$1,500.00	0.00%	P	Approved	\$0.00
<i>Hire of entire ground</i>						

Annual Fee for Stakeholders

Ground usage fees for stakeholders to be negotiated for each event	\$600.00 to \$1,500.00	P	Approved	\$0.00
Summerland Dressage, Bangalow Pony Club, NHAG, Bangalow Polocross				

Camping

Per night

Powered site	\$40.00	\$40.00	0.00%	P	Approved	\$0.00
Tent site	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Additional person	\$5.00	\$5.00	0.00%	P	Approved	\$0.00
<i>First person included in camping fee</i>						

Lions Kiosk

Full day (commercial rate)	\$440.00	\$440.00	0.00%	P	Approved	\$0.00
Full day (community rate)	\$330.00	\$330.00	0.00%	P	Approved	\$0.00
Half day (commercial rate)	\$275.00	\$275.00	0.00%	P	Approved	\$0.00
Half day (community rate)	\$220.00	\$220.00	0.00%	P	Approved	\$0.00

Brunswick Heads Memorial Hall

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Hall

Community rate

Per hour	\$20.00	\$25.00	25.00%	P	Approved	\$0.00
<i>Up to 4 hours</i>						
Session - full day	\$160.00	\$100.00	-37.50%	P	Approved	\$0.00
<i>4 to 8 hours</i>						

Regular rate

Session - full day	\$0.00	\$132.00	∞	P	Approved	\$0.00
4 to 8 hours						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Regular rate [continued]

Per hour	\$28.00	\$33.00	17.86%	P	Approved	\$0.00
<i>Up to 4 hours, between 8.00am and 5.00pm</i>						

Casual rate

Late night fee (11.00pm to midnight)	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
<i>Per hour, applies 11.00pm to 12.00midnight</i>						
Per hour	\$35.00	\$40.00	14.29%	P	Approved	\$0.00
<i>Up to 4 hours</i>						
Session - full day	\$280.00	\$160.00	-42.86%	P	Approved	\$0.00
<i>4 to 8 hours</i>						

Kitchen

Plus additional bond of \$150 for full day hire

Community rate (per hour)	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours</i>						
Community rate (full day)	\$100.00	\$105.00	5.00%	P	Approved	\$0.00
<i>Over 4 hours</i>						
Regular rate (per hour)	\$20.00	\$25.00	25.00%	P	Approved	\$0.00
minimum 2 hours						
Regular rate (full day)	\$160.00	\$175.00	9.38%	P	Approved	\$0.00
<i>Over 4 hours. Available as commercial kitchen only and additional to function hourly rate.</i>						

Other costs

Bond	\$350.00	\$350.00	0.00%	P	Approved	\$0.00
Extraordinary cleaning	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
<i>Per hour, includes removal of garbage</i>						

Byron Bay Marvell Hall (Standard rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Lawson and kitchen	\$0.00	\$35.00	∞	P	Approved	\$0.00
per hour						
Mackellar and kitchen	\$25.00	\$30.00	20.00%	M	Approved	\$0.00
<i>per hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Bay Marvell Hall (Standard rate) [continued]

Dining Room (Mackellar Room)	\$18.00	\$22.00	22.22%	P	Approved	\$0.00
Per hour, between 6.00am and 11.00pm						
Main Hall (Oodgeroo Room)	\$32.00	\$35.00	9.38%	P	Approved	\$0.00
Per hour, between 6.00am and 11.00pm						
Meeting Room (Lawson Room)	\$30.00	\$25.00	-16.67%	P	Approved	\$0.00
Per hour, between 6.00am and 11.00pm						
Use of kitchen	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Per hour						
Oodgeroo Package (Oodgeroo Room, Mackellar Room and Kitchen)	\$52.00	\$60.00	15.38%	P	Approved	\$0.00
Per hour, tables and chairs included. Hirer responsible for set up and dismantling.						
Bond	Between \$200.00 and \$500.00 at the discretion of the Committee			P	Approved	\$0.00
Non return of key	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
After 24 hours						
Call out fee	\$25.00	\$30.00	20.00%	P	Approved	\$0.00
For unlocked windows/doors, fans and lights left on. Withdrawn from bond.						
Storage fee	\$10.00 per cupboard			P	Approved	\$0.00
Per month						

Byron Bay Marvell Hall (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Lawson and kitchen	\$0.00	\$30.00	∞	P	Approved	\$0.00
per hour						
Mackellar and kitchen	\$25.00	\$25.00	0.00%	M	Approved	\$0.00
<i>per hour</i>						
Oodgeroo Package - Oodgeroo Room, Mackellar room and kitchen	\$0.00	\$55.00	∞		Approved	\$0.00
per hour, tables and chairs included. Hirer responsible for set up and dismantling.						
Dining Room (Mackellar Room)	\$15.00	\$20.00	33.33%	P	Approved	\$0.00
<i>Per hour, between 6.00am and 11.00pm</i>						
Main Hall (Oodgeroo Room)	\$20.00	\$25.00	25.00%	P	Approved	\$0.00
<i>Per hour, between 6.00am and 11.00pm</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Bay Marvell Hall (Community rate) [continued]

Meeting Room (Lawson Room)	\$18.00	\$22.00	22.22%	P	Approved	\$0.00
Per hour, between 6.00am and 11.00pm						
Use of Kitchen	\$20.00	\$18.00	-10.00%	P	Approved	\$0.00
Per hour						
Bond	Between \$200.00 and \$500.00 at the discretion of the Committee			P	Approved	\$0.00
Non return of key	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
After 24 hours						
Call out fee	\$25.00	\$30.00	20.00%	P	Approved	\$0.00
For unlocked windows/doors, fans and lights left on. Withdrawn from bond.						
Storage fee	\$10.00 per cupboard			P	Approved	\$0.00
Per month						

Byron Bay Marvell Hall (Regular user rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Lawson and Kitchen	\$0.00	\$30.00	∞	P	Approved	\$0.00
per hour						
Mackellar and kitchen	\$25.00	\$25.00	0.00%	M	Approved	\$0.00
<i>per hour</i>						
Oodgeroo Package - Oodgeroo Room, Mackellar room and kitchen	\$0.00	\$55.00	∞	P	Approved	\$0.00
per hour, tables and chairs included. Hirer responsible for set up and dismantling.						
Dining Room (Mackellar Room)	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Per hour, between 6.00am and 11.00pm</i>						
Main Hall (Oodgeroo Room)	\$22.00	\$25.00	13.64%	P	Approved	\$0.00
<i>Per hour, between 6.00am and 11.00pm</i>						
Meeting Room (Lawson Room)	\$20.00	\$22.00	10.00%	P	Approved	\$0.00
<i>Per hour, between 6.00am and 11.00pm</i>						
Subsequent hourly fee (Lawson Room)	\$18.00	\$18.00	0.00%	P	Approved	\$0.00
<i>Applicable for any consecutive hour/s after the first hour</i>						
Use of kitchen	\$15.00	\$18.00	20.00%	P	Approved	\$0.00
<i>Per hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Bay Marvell Hall (Regular user rate) [continued]

Bond	Between \$200.00 and \$500.00 at the discretion of the Committee			P	Approved	\$0.00
Non return of key After 24 hours	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Call out fee	\$25.00	\$30.00	20.00%	P	Approved	\$0.00
For unlocked windows/doors, fans and lights left on. Withdrawn from bond.						
Storage fee Per month	\$10.00 per cupboard			P	Approved	\$0.00

Byron Bay Marvell Hall Miscellaneous

Audio	POA			P	Approved	\$0.00
Per day. Audio and projector equipment, electric water kettles, urn, cutlery, crockery and hall accessories available on request.						
Cleaning fee	\$0.00	\$50.00	∞	P	Approved	\$0.00
per hour						
Foyer for events and displays	POA			P	Approved	\$0.00
Between \$10.00 and \$100.00 per week for displays, per hour for events						

Durrumbul Hall

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Casual hire (class <20 people) Per hour	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
Casual hire (class 20-50 people) Per hour	\$25.00	\$30.00	20.00%	P	Approved	\$0.00
Casual hire (class 51-100 people)	\$35.00	\$50.00	42.86%	P	Approved	\$0.00
Cleaning For casual hire (at the discretion of the Committee)	\$80.00	\$100.00	25.00%	P	Approved	\$0.00
Community group event 3.00pm to close	\$330.00	\$400.00	21.21%	P	Approved	\$0.00
Commercial event 3.00pm to close. The fee may be reduced for multi-day hires at the discretion of the committee.	\$580.00	\$700.00	20.69%	P	Approved	\$0.00
Events requiring a development application	Fee by negotiation			P	Approved	\$0.00
Bond – small/large workshop	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Bond – small community event	\$250.00	\$250.00	0.00%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Durrumbul Hall [continued]

Bond – large community event	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
Bond – public/commercial event	\$1,000.00	\$1,000.00	0.00%	P	Approved	\$0.00

Mullumbimby Civic Memorial Hall (Standard rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

All bookings include the use of kitchen for beverage use only. Full day hire is for complete access all day. Session is 6 hours, maximum, before or after 5.00pm. Hourly rate is maximum of 4 hours.

Bump In / Rehearsals – full day	\$250.00	\$250.00	0.00%	P	Approved	\$0.00
Bump In / Rehearsals – session	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
Kitchen only – full day	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Kitchen only – session	\$60.00	\$60.00	0.00%	P	Approved	\$0.00

Cleaning fee

All bookings	Between \$35.00 and \$110.00			P	Approved	\$0.00
<i>To be determined by the Venue Coordinator. Charged as a flat rate.</i>						
Extra cleaning	\$35.00	\$35.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						

Equipment hire

Projector hire - full day	\$40.00	\$40.00	0.00%	P	Approved	\$0.00
Projector hire - session	\$30.00	\$30.00	0.00%	P	Approved	\$0.00
Audio hire - full day	\$40.00	\$40.00	0.00%	P	Approved	\$0.00
Audio hire - session	\$30.00	\$30.00	0.00%	P	Approved	\$0.00
Projector and audio hire - full day	\$60.00	\$60.00	0.00%	P	Approved	\$0.00
Projector and audio hire - session	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Technician for audio set up and operation	\$44.00	\$44.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						

Entire Venue (Main Hall, Front Room, Kitchen)

Full day	\$515.00	\$515.00	0.00%	P	Approved	\$0.00
Session	\$345.00	\$345.00	0.00%	P	Approved	\$0.00
Per hour	\$75.00	\$75.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						
Exclusive use of courtyard	\$55.00	\$55.00	0.00%	P	Approved	\$0.00
<i>Per day. The courtyard space is managed by Mullumbimby and District Neighbourhood Centre and these funds are collected for maintenance and works required in the courtyard.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Main Hall

Full day	\$400.00	\$400.00	0.00%	P	Approved	\$0.00
Session	\$270.00	\$270.00	0.00%	P	Approved	\$0.00
Per hour	\$60.01	\$60.01	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						

Front Room

Full day	\$135.00	\$135.00	0.00%	P	Approved	\$0.00
Session	\$90.00	\$90.00	0.00%	P	Approved	\$0.00
Per hour	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						

Bond

Bond	Between \$100.00 and \$500.00	F	Approved	\$0.00
<i>To be determined by the Venue Coordinator</i>				

Hire discounts

2 consecutive full days	15% off total	P	Approved	\$0.00
3 consecutive full days	25% off total	P	Approved	\$0.00
4 consecutive full days	30% off total	P	Approved	\$0.00
More than 4 consecutive full days	33% off total	P	Approved	\$0.00
Regular booking discount	25% off total	P	Approved	\$0.00
<i>Offered to regular class bookings of 6 weeks or longer</i>				

Use for local, state and federal elections

Entire venue	\$2,500.00	\$2,500.00	0.00%	P	Approved	\$0.00
<i>Per week</i>						
Front room	\$1,000.00	\$1,000.00	0.00%	P	Approved	\$0.00
<i>Per week</i>						
Main hall	\$2,000.00	\$2,000.00	0.00%	P	Approved	\$0.00
<i>Per week</i>						

Mullumbimby Civic Memorial Hall (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

All bookings include the use of kitchen for beverage use only. Full day hire is for complete access all day. Session is 6 hours, maximum, before or after 5.00pm. Hourly rate is maximum of 4 hours.

Bump In / Rehearsals – full day	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Mullumbimby Civic Memorial Hall (Community rate) [continued]

Bump In / Rehearsals – session	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Kitchen only – full day	\$60.00	\$60.00	0.00%	P	Approved	\$0.00
Kitchen only – session	\$40.00	\$40.00	0.00%	P	Approved	\$0.00

Cleaning fee

All bookings	Between \$35.00 and \$110.00			P	Approved	\$0.00
To be determined by the Venue Coordinator. Charged as a flat rate.						
Extra cleaning	\$35.00	\$35.00	0.00%	P	Approved	\$0.00
Per hour						

Equipment hire

Projector hire - full day	\$30.00	\$30.00	0.00%	P	Approved	\$0.00
Projector hire - session	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Audio hire - full day	\$30.00	\$30.00	0.00%	P	Approved	\$0.00
Audio hire - session	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Projector and audio hire - full day	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Projector and audio hire - session	\$30.00	\$30.00	0.00%	P	Approved	\$0.00

Entire Venue (Main Hall, Front Room, Kitchen)

Full day	\$370.00	\$370.00	0.00%	P	Approved	\$0.00
Session	\$245.00	\$245.00	0.00%	P	Approved	\$0.00
Per hour	\$55.00	\$55.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						
Exclusive use of courtyard	\$55.00	\$55.00	0.00%	P	Approved	\$0.00
<i>Per day. The courtyard space is managed by Mullumbimby and District Neighbourhood Centre and these funds are collected for maintenance and works required in the courtyard.</i>						

Main Hall

Full day	\$285.00	\$285.00	0.00%	P	Approved	\$0.00
Session	\$190.00	\$190.00	0.00%	P	Approved	\$0.00
Per hour	\$45.00	\$45.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						

Front Room

Full day	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Session	\$70.00	\$70.00	0.00%	P	Approved	\$0.00
Per hour	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
<i>Min 2 hours, max 4 hours</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Bond

Bond	Between \$100.00 and \$500.00	F	Approved	\$0.00
<i>To be determined by the Venue Coordinator</i>				

Hire discounts

2 consecutive full days	15% off total	P	Approved	\$0.00
3 consecutive full days	25% off total	P	Approved	\$0.00
4 consecutive full days	30% off total	P	Approved	\$0.00
More than 4 consecutive full days	33% off total	P	Approved	\$0.00
Regular booking discount	25% off total	P	Approved	\$0.00
<i>Offered to regular class bookings of 6 weeks or longer</i>				

Ocean Shores Community Centre (Recurring bookings)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Recurring booking - A booking that continues on a daily, weekly or monthly basis

Bond - hall	At the discretion of the committee			Approved	\$0.00	
flat fee at the discretion of the committee.						
Hall – Functions, special events	\$400.00	\$400.00	0.00%	P	Approved	\$0.00
Full day						
Hall – Functions only (evenings)	\$250.00	\$250.00	0.00%	P	Approved	\$0.00
5.00pm to 11.00pm						
Bond	Between \$250.00 and \$1,000.00			P	Approved	\$0.00
Per function, refundable after inspection, at the discretion of the Committee.						
Key deposit	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Refundable unless key returned late, ie. not immediately after event						
Storage cupboard	\$7.00	\$7.00	0.00%	P	Approved	\$0.00
Per week						
Extraordinary cleaning	At cost			P	Approved	\$0.00
Min charge \$90.00, includes removal of garbage						

Hall

Bond - Hall	At the discretion of the committee			NA	Approved	\$0.00
At the discretion of the committee.						
Day	\$27.00	\$27.00	0.00%	P	Approved	\$0.00
Per hour, 8.00am to 5.00pm						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Hall [continued]

Night	\$35.00	\$35.00	0.00%	P	Approved	\$0.00
<i>Per hour, 5.00pm to midnight</i>						

Meeting Room 1 (Large)

Day	\$18.00	\$20.00	11.11%	P	Approved	\$0.00
<i>Per hour</i>						
Night	\$22.00	\$24.00	9.09%	P	Approved	\$0.00
<i>Per hour</i>						

Meeting Room 2 (Small)

Day	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Per hour, 8.00am to 5.00pm</i>						
Night	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Per hour, 5.00pm to 11.00pm</i>						

Kitchen

Day or Evening	\$18.00	\$18.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						
Crockery			POA	P	Approved	\$0.00
<i>Catering up to 150 people. Breakages to be paid for.</i>						
Cool Room	\$6.00	\$6.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						
Freezer	\$8.00	\$8.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						

Ocean Shore Community Centre (miscellaneous)

Projector hire	\$0.00	\$20.00	∞	P	Approved	\$0.00
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Ocean Shores Community Centre (Occasional bookings)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Occasional booking - A booking that is a one-off activity or a one-off series of activities

Hall – Functions, special events	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
<i>Full day</i>						
Hall – Function only evenings	\$300.00	\$300.00	0.00%	P	Approved	\$0.00
<i>5.00pm to 11.00pm</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Ocean Shores Community Centre (Occasional bookings) [continued]

Bond	Between \$250.00 and \$1,000.00			P	Approved	\$0.00
Per function, refundable after inspection, at the discretion of the Committee.						
Key deposit	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Refundable, unless key returned late ie. not immediately after event.						
Extraordinary cleaning	At cost			P	Approved	\$0.00
Min charge \$90.00, includes removal of garbage						

Hall

Day	\$30.00	\$32.00	6.67%	P	Approved	\$0.00
<i>Per hour, 8.00am to 5.00pm</i>						
Night	\$39.00	\$40.00	2.56%	P	Approved	\$0.00
<i>Per hour, 5.00pm to 11.00pm</i>						

Meeting Room 1 (Large)

Day	\$20.00	\$22.00	10.00%	P	Approved	\$0.00
<i>Per hour</i>						
Night	\$24.00	\$25.00	4.17%	P	Approved	\$0.00
<i>Per hour</i>						

Meeting Room 2 (Small)

Day	\$17.00	\$18.00	5.88%	P	Approved	\$0.00
<i>Per hour, 8.00am to 5.00pm</i>						
Night	\$22.00	\$22.00	0.00%	P	Approved	\$0.00
<i>Per hour, 5.00pm to 11.00pm</i>						

Kitchen

Day or Night	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
Per hour						
Crockery	POA			P	Approved	\$0.00
Catering up to 150 people. Breakages to be paid for.						
Cool Room	\$6.00	\$6.00	0.00%	P	Approved	\$0.00
Per hour						
Freezer	\$8.00	\$8.00	0.00%	P	Approved	\$0.00
Per hour						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Ocean Shores Community Centre (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Kitchen	\$16.00	\$16.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						
Special Event – 5.00pm to 11.00pm	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
Special Event – Full day	\$350.00	\$350.00	0.00%	P	Approved	\$0.00
Storage cupboard	\$2.50	\$2.50	0.00%	P	Approved	\$0.00
<i>Per week</i>						

Hall

Day	\$21.00	\$22.00	4.76%	P	Approved	\$0.00
<i>Per hour</i>						
Night	\$27.00	\$27.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						

Meeting Room 1 (Large)

Day	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						
Night	\$17.00	\$17.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						

Meeting Room 2 (Small)

Day	\$13.00	\$14.00	7.69%	P	Approved	\$0.00
<i>Per hour, 8.00am to 5.00pm</i>						
Night	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Per hour, 5.00pm to 11.00pm</i>						

South Golden Beach Hall (Regular hirer rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Hall	\$18.00	\$22.00	22.22%	P	Approved	\$0.00
<i>Per hour (Regular hirer)</i>						
Key bond	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Bond (low risk, one-off events)	\$100.00	\$100.00	0.00%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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South Golden Beach Hall (Regular hirer rate) [continued]

Kitchen – special event bond	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
<i>Per event/use</i>						
Kitchen – separate hire	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Per hour</i>						
Office	\$15.00	\$15.00	0.00%	P	Approved	\$0.00
<i>Per hour, includes Broadband</i>						
Storage	POA between \$7.00 and \$20.00 per month			P	Approved	\$0.00
Cleaning	\$70.00	\$70.00	0.00%	P	Approved	\$0.00
Cleaning – not left in suitable condition	At cost			P	Approved	\$0.00

South Golden Beach Hall (Casual hirer rate)

Bond - day up to 5.00pm	\$0.00	\$300.00	∞	NA	Approved	\$0.00
Bond - low risk event	\$0.00	\$150.00	∞		Approved	\$0.00
Bond - night from 5.00pm	\$0.00	\$400.00	∞	NA	Approved	\$0.00
Cleaning	\$0.00	\$90.00	∞	P	Approved	\$0.00
Day rate	\$0.00	\$35.00	∞	P	Approved	\$0.00
per hour, up to 5.00pm. Include use of kitchen.						
Night rate	\$0.00	\$35.00	∞		Approved	\$0.00
per hour, from 5.00pm. Use of kitchen not included.						
Night rate - kitchen	\$0.00	\$18.00	∞	P	Approved	\$0.00
per hour, from 5.00pm.						

South Golden Beach Hall (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Hall	\$15.00	\$18.00	20.00%	P	Approved	\$0.00
<i>Per hour (Regular hirer)</i>						
Key bond	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Bond (low risk, one-off events)	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Cleaning – not left in suitable condition	At cost			P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Suffolk Park Community Hall (Standard rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Meeting Room	\$25.00	\$25.00	0.00%	P	Approved	\$0.00
Per hour						
Special function (all day)	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
All day event - for all special functions, eg. elections, conferences, weddings. Includes set up previous day from 5.00pm and clean up following day until 10.00am.						
Storage fee	POA between \$20.00 and \$40.00 per month			P	Approved	\$0.00
Hall Hire (day or night)	\$35.00	\$35.00	0.00%	P	Approved	\$0.00
Per hour, between 8.00am and 10.00pm						
Special function (per hour)	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Per hour						
Children's birthday parties	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Per hour						
Bond – special function	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
Bond – children's birthday parties	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
Replacement of lost key	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Cleaning – extraordinary	At cost			P	Approved	\$0.00
Includes removal of garbage, emptying of dishwasher, kitchen cleaning, etc. Cost deducted from bond or invoiced separately.						

Suffolk Park Community Hall (Regular booking rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Meeting Room	\$21.00	\$23.00	9.52%	P	Approved	\$0.00
Per hour						
Hall Hire (day or night)	\$25.00	\$25.00	0.00%	P	Approved	\$0.00
Per hour, between 8.00am and 10.00pm						
Storage fee	POA between \$20 and \$40 per month			P	Approved	\$0.00
Bond – special function	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
Replacement of lost key	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Cleaning – extraordinary	At cost			P	Approved	\$0.00
Includes removal of garbage, emptying of dishwasher, kitchen cleaning, etc. Cost deducted from bond or invoiced separately.						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Suffolk Park Community Hall (Community rate)

The hirer must notify the booking officer in writing of proposed changes to hours or use of the hall a minimum of two weeks prior to changes taking effect. The booking officer will notify the hirer if the changes can be accommodated.

- If the hirer cancels with less than 2 weeks notice, but more than 7 full days notice, 50% of the total fee is forfeited
- If the hirer cancels with less than 7 days notice, the total fee is forfeited

(At the Committee's discretion)

Meeting Room	\$16.00	\$17.00	6.25%	P	Approved	\$0.00
<i>Per hour</i>						
Hall Hire (day or night)	\$20.00	\$20.00	0.00%	P	Approved	\$0.00
<i>Per hour, between 8.00am and 10.00pm</i>						
Storage fee	POA between \$20 and \$40 per month			P	Approved	\$0.00
Bond – special function	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
Replacement of lost key	\$50.00	\$50.00	0.00%	P	Approved	\$0.00
Cleaning – extraordinary	At cost			P	Approved	\$0.00

Includes removal of garbage, emptying of dishwasher, kitchen cleaning, etc. Cost deducted from bond or invoiced separately.

Lone Goat Gallery (Standard rate)

Commission of 25% is charged on all sales and commercial activity conducted within and enabled by the use of the Gallery including, but not limited to, classes, workshops, art sales, talks, door entry, membership sales, participation fee, service fee or prepaid fee

Exhibitions - Special Events

Touring exhibitions or special events	Conditions by negotiation, including exhibition duration and fee			P	Approved	\$0.00
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Exhibitions - Group

A group is three or more individual artists or a small festival or special event

Weekly rate for exhibition	\$360.00	\$386.00	7.22%	P	Approved	\$0.00
<i>must be booked for a minimum 4 weeks. duration by negotiation</i>						

Exhibitions - Individual

Individual - non-local artists

Weekly rate for exhibition	\$280.00	\$300.00	7.14%	P	Approved	\$0.00
<i>must be booked for a minimum of 4 weeks. duration by negotiation.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Lone Goat Gallery (Community rate)

Commission of 25% is charged on all sales and commercial activity conducted within and enabled by the use of the Gallery including, but not limited to, classes, workshops, art sales, talks, door entry, membership sales, participation fee, service fee or prepaid fee

Community Rate must meet the following guidelines:

- Local not for profit community groups or organisations
- Local libraries, schools and education providers
- Exhibitions/travelling exhibitions sourced by Byron Shire Council for local community benefit by Council or on behalf of Council

Exhibitions - Group

A group is three or more local individual artists or a small local festival or special event

Weekly rate for exhibition	\$288.00	\$309.00	7.29%	P	Approved	\$0.00
<i>must be booked for a minimum 4 weeks. duration by negotiation.</i>						

Exhibitions - Individual and Local

- Individual local community artists
- NDIS providers, such as Red Inc, Real Arts, etc

Weekly rate for exhibition	\$224.00	\$240.00	7.14%	P	Approved	\$0.00
<i>must be booked for minimum 4 weeks. duration by negotiation.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Children's Services - Sandhills

Sandhills - enrolment fee	\$20.00	\$20.00	0.00%	R	Approved	\$0.00
Sandhills - Burbi/Mani rooms	\$130.00	\$135.00	3.85%	R	Approved	\$0.00
<i>Per day</i>						
Sandhills - Winyum/Gabul rooms	\$125.00	\$130.00	4.00%	R	Approved	\$0.00
<i>Per day</i>						
Inclusions levy	\$120.00	\$120.00	0.00%	R	Approved	\$0.00
<i>Annual fee per child. Includes excursions, hats for pre-schoolers, sunscreen, insect repellent, etc.</i>						
Fundraising levy	\$100.00	\$100.00	0.00%	R	Approved	\$0.00
<i>Annual charge, per child</i>						

Children's Services - Other Services

OSHC – enrolment fee	\$35.00	\$35.00	0.00%	R	Approved	\$0.00
<i>One off charge</i>						
OSHC - after school care	\$35.00	\$37.00	5.71%	R	Approved	\$0.00
OSHC - vacation care	\$65.00	\$68.00	4.62%	R	Approved	\$0.00
<i>Per day</i>						
Sandhills and OSHC - Late collection fee	\$5.00	\$5.00	0.00%	R	Approved	\$0.00
<i>Per child, per 5 minute interval after 6pm</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Community Services

Master Locksmith Association key (MLAK)		No charge		P	Approved	\$0.00
MLAK is a specifically designed key enabling people with a disability to access community facilities throughout NSW						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Shire Public Libraries

To view fees for Richmond Tweed Regional Libraries go to https://www.rtrl.nsw.gov.au/cp_themes/default/home.asp (About Us | Guide to Fees and Charges)

Membership and Loans

Lost or damaged items

PC Use

Printing and copying

Miscellaneous

Promotional sales

Room hire

Byron Bay Library Foyer

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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INFRASTRUCTURE SERVICES

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Fleet, Plant and Depot Services

Conditions for Plant Hire with Operator

Pre payment on estimated time. Hire of plant is subject to availability. All rates are for a normal working day; Mon to Fri 7.00am-4.00pm. If plant is hired on a RDO, Saturday or after normal working hours, the overtime content of the operator's wages is to be added to the rate. Any travelling time is to be charged at the indicated rates.

Generally Council will not be undertaking private works except for movement of plant and other goods using prime mover and low loader. Private works are defined in Section 67 of the Local Government Act 1993 (as amended) as "A council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land." If private works are undertaken then the rates for the plant, labour and materials used to compile the estimate of costs will be those internal rates plus 15%.

Prime Mover PI#4042 and Low Loader PI#90	\$172.00	\$211.00	22.67%	F	Approved	\$0.00
<i>Per hour</i>						
Potable water delivery	\$350.00	\$375.00	7.14%	R	Approved	\$0.00
<i>Delivery of up to 12,000 litres of potable water</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Private and Public Works

No private works will be commenced until the estimated cost of the work has been paid to Council. The work will only then be programmed into Council's works program.

Kerb and Gutter Contributions

Frontage	50% of total estimated cost	F	Approved	\$0.00
Side and rear boundaries	25% of total estimated cost	F	Approved	\$0.00

Footpath Contributions

Frontage	50% of total estimated cost	F	Approved	\$0.00
Side and rear boundaries	25% of total estimated cost	F	Approved	\$0.00

Other Works

Other Works	POA	F	Approved	\$0.00
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Survey Information

AHD Level, locality sketch plans, permanent marks and state benchmarks <i>Per copy A4 sheet</i>	POA	F	Approved	\$0.00
Control survey plan <i>Per plan A1 sheet</i>	POA	F	Approved	\$0.00
Control survey plan <i>Per plan A4 or A3 sheet</i>	POA	F	Approved	\$0.00

Search fee information

Search fee information	POA	F	Approved	\$0.00
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Road closure application

Road closure application	POA	F	Approved	\$0.00
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Approval of Road Events pursuant to S144 of the Roads Act

Approval of previously approved or recurring road event <i>Includes public notice cost. Applies to annual events, or those that occur more frequently, on the basis the event proposes no changes to the previous approval obtained, and that the same event has been held within the 12 months prior to the application being made.</i>	\$174.00	\$180.00	3.45%	F	Approved	\$0.00
Advertising of event and staff time to process <i>All associated costs apply (wages, delivery and hire of traffic control signs, devices) and will be provided and invoiced separately. Exemptions: Traditional ANZAC Day marches are exempt from all fees and service charges.</i>	\$400.00	\$429.00	7.25%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Service Fee utility enquiries

Service fee utility enquiries		POA	F	Approved	\$0.00
Per hour					

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Activities/Works In, On or Over a public road

Installation of street light shade	\$800.00	\$856.00	7.00%	P	Approved	\$0.00
Investigate the installation of a street light shade	\$310.50	\$333.17	7.30%	P	Approved	\$0.00

Application for a street banner pole (Commercial rate)

First pole or new town location	\$216.00	\$232.00	7.41%	P	Approved	\$0.00
Additional pole/s – same town location	\$82.00	\$88.00	7.32%	P	Approved	\$0.00

Application for a street banner pole (Community rate)

First pole or new town location	\$143.00	\$153.00	6.99%	P	Approved	\$0.00
Additional pole/s – same town location	\$56.00	\$60.00	7.14%	P	Approved	\$0.00

Pay parking

Native Title Permit	\$0.00	\$0.00	0.00%	NA	New	\$0.00
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For members of Bundjalung of Byron Bay Aboriginal Corporation. Eligibility requirements apply through the members list which is updated yearly with the Office of the Registrar of Indigenous Corporations.

Temporary Business parking permit	\$110.00	\$110.00	0.00%	P	New	\$0.00
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3 month period - For business, activity or service within the pay parking area. Applicable within 200m of the business, activity or service. Limit of 5 per business, activity or service. Eligibility requirements apply

Tourist and Visitor Accommodation Permit	\$660.00	\$660.00	0.00%	P	New	\$0.00
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12 month period - For approved tourist and visitor accommodation premises^{1&2} (excluding Short Term Rental Accommodation²) within the pay parking area and applicable within 200m of the approved premise. Limit of 10 per business. Eligibility requirements apply and are subject to site inspection and assessment.

1 Approved prior to 30 May 2014.

2 As defined by applicable legislation.

Per hour	\$5.00	\$5.00	0.00%	F	Reviewed	\$0.00
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*4P zones capped at \$15, P zones capped at \$25 per day
Increased fee of \$5.00 applicable from early August 2022*

Shire resident or ratepayer exemption, or resident interim parking permit	\$55.00	\$55.00	0.00%	F	Reviewed	\$0.00
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12 month period. Eligibility requirements apply.

Business/worker/volunteer exemption, or worker interim parking permit	\$110.00	\$110.00	0.00%	P	Reviewed	\$0.00
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12 month period – For business operator, or employee of one, where the business is located within the pay parking area. Eligibility requirements apply

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Public gates and cattle grids on Council roads

Application fee	\$260.00	\$279.00	7.31%	R	Approved	\$0.00
Includes one inspection						
Inspection fee	\$187.00	\$215.00	14.97%	R	Approved	\$0.00
Payable for each inspection in excess of the one included in the application fee						
Construction bond	\$2,200.00 plus costs			R	Approved	\$0.00
Minimum bond for Council to rectify unacceptable works in, on, or over, a public road						
Advertising fee	POA			R	Approved	\$0.00
Reflects cost of advertising						
Repair to public gate, cattle grid or road	At cost			R	Approved	\$0.00
As required by Council to maintain public safety						

Traffic Management

Local Traffic Committee - Events	\$147.00	\$158.00	7.48%	F	Approved	\$0.00
Per hour, min 1 hour						
Local Traffic Committee – Roads Act Applications	\$186.00	\$200.00	7.53%	F	Approved	\$0.00
Local Traffic Committee - Traffic related advice	\$147.00	\$158.00	7.48%	F	Approved	\$0.00
Per hour, min 1 hour						
Regulatory signage and/or linemarking	POA			R	Approved	\$0.00
At cost						

Traffic Count information

Up to four locations (all years)	\$187.00	\$201.00	7.49%	F	Approved	\$0.00
<i>Min charge</i>						
Each additional location	\$63.00	\$68.00	7.94%	F	Approved	\$0.00

Request for count to be taken

Per location per week

Counter – no traffic control	\$323.00	\$347.00	7.43%	F	Approved	\$0.00
Counter – with traffic control	\$895.00	\$960.00	7.26%	F	Approved	\$0.00
Classifier – no traffic control	\$489.00	\$525.00	7.36%	F	Approved	\$0.00
Classifier – with traffic control	\$1,058.00	\$1,135.00	7.28%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Cemeteries

New burials and interments - 2 fees apply;

Part A - Right of Interment

Part B - Order of Interment

Re-open - 1 fee applies;

Part B - Order for Interment

Fees apply to Bangalow, Byron Bay, Clunes and Mullumbimby cemeteries

Fee payable at time of application

Burial Plot

Perpetual Interment Right (Part A)

The purchase of the 'Right to Inter' gives the holder the ability to determine who is buried in the plot and the responsibility of the plots maintenance including the headstone

Adult – Dual depth (lawn)	\$4,009.00	\$4,302.00	7.31%	M	Approved	\$0.00
Adult – Single depth (non-lawn)	\$3,198.00	\$3,431.00	7.29%	M	Approved	\$0.00
Infant / Child	\$611.00	\$656.00	7.36%	M	Approved	\$0.00
Stillborn			No charge	M	Approved	\$0.00

Order for Interment (Part B)

The burial of bodily or cremated remains into new or existing grave site

(Digging the grave, placement of casket/ashes therein, backfilling and removal of debris)

Monday to Friday 9.00am to 2.30pm

2 hour bodily

1 hour ashes

Surcharge applies outside these times

Adult	\$2,073.00	\$2,224.00	7.28%	M	Approved	\$0.00
Infant / Child	\$211.00	\$226.00	7.11%	M	Approved	\$0.00
Stillborn	\$86.00	\$92.00	6.98%	M	Approved	\$0.00
Cremated remains	\$500.00	\$537.00	7.40%	M	Approved	\$0.00

Surcharges

Weekday - over 2 hour booking (per hour)	\$0.00	\$160.00	∞	P	Approved	\$0.00
Weekday – After 2.30pm	\$391.00	\$420.00	7.42%	M	Approved	\$0.00
Weekend/Public Holiday – Labour	\$70.00	\$75.00	7.14%	M	Approved	\$0.00
<i>Per hour, min 4 hours</i>						
Weekend/Public Holiday – Plant	\$214.00	\$230.00	7.48%	M	Approved	\$0.00
<i>Per hour, min 4 hours</i>						

Headstones

Headstone Application Fee	\$0.00	\$181.00	∞	M	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Columbarium Wall - Niche

Perpetual Interment Right (Part A)

The purchase of the 'Right to Inter' gives the holder the ability to determine who is interred in the niche and the responsibility of the plaques maintenance

Large / Small niche	\$748.00	\$803.00	7.35%	M	Approved	\$0.00
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Order for Interment (Part B)

The interment of cremated remains into new or existing niche

(Placement of the ashes and fixing of bronze plaque. May include the decanting of ashes and/or spreading of ashes)

Includes bronze plaque

Monday to Friday 9.00am to 2.30pm

Surcharge applies outside these times

Interment of cremated remains - (family not present) 1 hour	\$500.00	\$537.00	7.40%	M	Approved	\$0.00
Interment of cremated remains - (family present) 2 hour	\$0.00	\$660.00	∞	M	Approved	\$0.00

Vases and plaques

Niche vase (bronze)	\$132.00	\$142.00	7.58%	M	Approved	\$0.00
Replacement plaque (small)	\$396.00	\$425.00	7.32%	M	Approved	\$0.00
Replacement plaque (large)	\$492.00	\$528.00	7.32%	M	Approved	\$0.00

Reservations

Reservations for burial plot by request only

Reservations for columbarium wall niche is to be made at the time of initial interment into first niche

Miscellaneous fees

Administration fee (processing)	\$181.00	\$194.00	7.18%	M	Approved	\$0.00
Burial Plot Probe	\$0.00	\$280.00	∞	P	Approved	\$0.00

plant operator and 2 labourers - up to 2 hours

Manual digging			POA	M	Approved	\$0.00
Search of cemetery records	\$72.00	\$77.00	6.94%	M	Approved	\$0.00

per hour, min 2 hours

Exhumation of bodily remains to transfer to any other cemetery			POA	M	Approved	\$0.00
Exhumation of cremated remains from grave / niche wall, per hour	\$377.00	\$405.00	7.43%	M	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Stormwater Management

Provision of electronic flood model data	\$1,141.00	\$1,224.00	7.27%	F	Approved	\$0.00
Professional services	\$174.00	\$187.00	7.47%	F	Approved	\$0.00

Per hour, advice or information regarding flood data and modelling

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Shire Sportsfields for Casual Use

Schools will be charged at the **Community Rate**.

- POA - Fees may be applicable to works required outside of normal maintenance program, or where the event requires a Council Officer to assist in preparations, such as instructions on the use of electricity, water, waste, location of irrigation, etc.
- Commercial Rates for hire of sportsfields are calculated with regard to specific hiring conditions and are based on spectators less than 250. Additional charges for increased spectators are as follows: 250 to 500 \$220.00 / 501 to 1,000 \$330.00 / 1,001 to 1,500 \$550.00. For events expecting spectators more than 1,500 a separate application is required.
- A minimum written notification period of 3 weeks prior to use is required for surveying and linemarking.
- Amenities cleaning fee - Additional clean if requested by Hirer. Toilets will be provided in a clean condition prior to use.

Community Rate must meet the following guidelines:

- Not for profit legal structure and a registered office within Byron Shire
- No wages or gratuities being paid to an individual
- Income being donated to community organisations
- Raising money for charity
- Supporting a community group
- Registered as an income exempt tax exempt charity (ITEC) with the ATO
- Is a genuine private event not open to members of the public
- A person (or group) who freely offers to perform a service or undertake a task

Sporting Fields (Standard rate)

Includes shire wide fields, excluding the Cavanbah Centre. Charges are per day or part thereof.

Sporting Fields	\$128.00	\$137.00	7.03%	P & R	Approved	\$0.00
Cricket – turf wicket	\$254.00	\$273.00	7.48%	P & R	Approved	\$0.00
Netball	\$13.00	\$15.00	15.38%	P & R	Approved	\$0.00

Sporting Fields (Community rate)

Includes shire wide fields, excluding the Cavanbah Centre. Charges are per day or part thereof

Cavanbah Centre Sporting Fields (Standard rate)

Charges are per day or part thereof

Sporting Fields	\$190.00	\$204.00	7.37%	P & R	Approved	\$0.00
Athletics	\$190.00	\$204.00	7.37%	P & R	Approved	\$0.00
Athletics – Zone, District or Regional level	\$246.00	\$264.00	7.32%	P & R	Approved	\$0.00
Cricket – turf wicket	\$254.00	\$273.00	7.48%	P & R	Approved	\$0.00
Sports Canteen	\$131.00	\$141.00	7.63%	P	Approved	\$0.00

Cavanbah Centre Sporting Fields (Community rate)

Charges are per day or part thereof

Canteen – east	\$106.00	\$114.00	7.55%	P & R	Approved	\$0.00
Per day						
Canteen – west	\$106.00	\$114.00	7.55%	P & R	Approved	\$0.00
Per day						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Additional charges (all Sporting Fields including Cavanbah Centre)

Netball/Basketball/Tennis (Outdoor) User Agreement	Bangalow Tennis Courts		\$1650.00 incl gst	P	Approved	\$0.00
	Ocean Shores Tennis Courts		\$850.00 incl gst			
	Suffolk Park Tennis Courts		\$850.00 incl gst			
Casual Sports Ground Hire	\$80.00	\$86.00	7.50%	P & R	Approved	\$0.00
per 2 hours Coaching, training, tournaments (excludes not for profit sports clubs / associations or schools within the shire).						
Event charges	POA			P & R	Approved	\$0.00
Eg. mowing outside regular routine maintenance, ground preparation						
Sports lighting	Consumption cost recovery			P & R	Approved	\$0.00
Goal posts – removal/installation	\$263.00	\$282.00	7.22%	P & R	Approved	\$0.00
Linemarking	\$84.00	\$95.00	13.10%	P & R	Approved	\$0.00
Remarking, per field						
Remarking, per field.						
Minimum written notification period of 3 weeks prior to use is required for surveying and linemarking.						

Additional charges (Cavanbah Centre Only)

Car Park Hire - Southern Bay (Standard)	\$418.00	\$449.00	7.42%	P	Approved	\$0.00
Car Park Hire (Standard)	\$1,882.00	\$2,019.00	7.28%	P	Approved	\$0.00
Canteen (east or west)	\$224.00	\$240.00	7.14%	P & R	Approved	\$0.00
<i>Seasonal users per year or part thereof</i>						
Electricity – kitchen	Consumption cost recovery			F	Approved	\$0.00
Markets	POA			P	Approved	\$0.00
Primitive camping	POA			R	Approved	\$0.00
Shared Path (Standard)	\$233.00	\$250.00	7.30%	P & R	Approved	\$0.00
<i>per day or part there of</i>						
Signage space	POA			R	Approved	\$0.00
Sports equipment storage	POA			P	Approved	\$0.00

Byron Shire Sportsfields for Seasonal Users

Groups with up to 4 sessions per week

Monthly

Price is for one session per week, multiply fee by the number of sessions per week as required.

Bangalow Sports Fields	\$34.00	\$36.00	5.88%	P & R	Approved	\$0.00
Brunswick Heads Sports Fields	\$34.00	\$36.00	5.88%	P & R	Approved	\$0.00
Byron Bay Memorial & Recreation Ground	\$34.00	\$36.00	5.88%	P & R	Approved	\$0.00
Cavanbah Centre	\$43.00	\$46.00	6.98%	P & R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Monthly [continued]

Linda Vidler Park	\$16.00	\$19.00	18.75%	P & R	Approved	\$0.00
Mullumbimby Recreation Ground	\$16.00	\$19.00	18.75%	P & R	Approved	\$0.00
Pine Avenue Sports Fields	\$24.00	\$28.00	16.67%	P & R	Approved	\$0.00
Shara Boulevard Bob Belleair Sports field	\$43.00	\$46.00	6.98%	P & R	Approved	\$0.00
Tom Kendall Oval	\$24.00	\$28.00	16.67%	P & R	Approved	\$0.00

Groups with five or more sessions per week

Monthly

Bangalow Sports Fields	\$136.00	\$146.00	7.35%	P & R	Approved	\$0.00
Brunswick Heads Sports Fields	\$136.00	\$146.00	7.35%	P & R	Approved	\$0.00
Byron Bay Memorial & Recreation Ground	\$136.00	\$146.00	7.35%	P & R	Approved	\$0.00
Cavanbah Centre	\$173.00	\$185.00	6.94%	P & R	Approved	\$0.00
Linda Vidler Park	\$69.00	\$74.00	7.25%	P & R	Approved	\$0.00
Mullumbimby Recreation Ground	\$69.00	\$74.00	7.25%	P & R	Approved	\$0.00
Pine Avenue Sports Fields	\$104.00	\$111.00	6.73%	P & R	Approved	\$0.00
Shara Boulevard Bob Belleair Sports field	\$173.00	\$185.00	6.94%	P & R	Approved	\$0.00
Tom Kendall Oval	\$104.00	\$111.00	6.73%	P & R	Approved	\$0.00

Commercial Recreation Activity Permit

Application Fee	\$125.00	\$134.00	7.20%	P & R	Approved	\$0.00
High Frequency Use	\$850.00	\$912.00	7.29%	P & R	Approved	\$0.00
<i>Over 3 days per week or 10 plus hours per week over 12 months</i>						
Low Frequency Use	\$500.00	\$537.00	7.40%	P & R	Approved	\$0.00
<i>3 or less days per week or less than 10 hours per week over 12 months</i>						
Alternate 6 month licence, 65% of annual fee. Application fee applies.			POA	P & R	Approved	\$0.00
Amendment to any of the above during a licence period	\$110.00	\$118.00	7.27%	P & R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Crown Beach Recreational Reserves for Seasonal Users

School sporting activities	\$26.00	\$28.00	7.69%	R	Approved	\$0.00
Per hour, low impact only						
Sporting clubs	\$26.00	\$28.00	7.69%	R	Approved	\$0.00
Per hour. Low impact, club members only, regular club activities (not for profit certificate to be provided)						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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The Cavanbah Centre

Meeting Room M1 or M2

GL Codes M1 - 1281.1 / M2 - 1281.3

Per hour	\$42.00	\$45.00	7.14%	P	Approved	\$0.00
<i>Min 1 hour hire</i>						
Per half day	\$160.00	\$172.00	7.50%	P	Approved	\$0.00
Per day	\$237.00	\$254.00	7.17%	P	Approved	\$0.00

Multi Function Room MF1 or MF2

GL Codes MF1 - 1281.4 / MF2 - 1281.5

Per hour	\$47.00	\$50.00	6.38%	P	Approved	\$0.00
<i>Minimum 1 hour hire</i>						
Per half day	\$182.00	\$195.00	7.14%	P	Approved	\$0.00
Per day	\$273.00	\$293.00	7.33%	P	Approved	\$0.00

Main Auditorium

All costs exclude sports/competitive lighting unless specified

Membership and Casual Use Passes

Junior: Up to 15 years of age

Concession: Holders of Senior Card, Student Card, Pensioners/Health Care Card and People with Disabilities

Senior: 16 years and above

Social Sport	\$7.00	\$8.00	14.29%	P	Approved	\$0.00
<i>Per session. For all Cavanbah Centre social sports - futsal, volleyball, netball, basketball (scrimmage), badminton.</i>						
Casual Use	\$6.00	\$7.00	16.67%	P	Approved	\$0.00
<i>Senior 16+ years, Per person (stadium only). Use of a pass is subject to availability and venue bookings at the time of entry. Casual user fee based on non-exclusive use of court space.</i>						
Casual 10 Block Pass	\$54.00	\$58.00	7.41%	P	Approved	\$0.00
<i>10 x casual visit card for Senior(16+yrs), (stadium only), does not include access to Cavanbah Centre social sports. Use of a pass is subject to availability and venue bookings at the time of entry. Casual user fee based on non-exclusive use of court space.</i>						
Casual 20 Block Pass (16+yrs)	\$102.00	\$109.00	6.86%	P & R	Approved	\$0.00

Court hire

Indoor Court	\$63.00	\$68.00	7.94%	P	Approved	\$0.00
<i>Minimum 1 hour hire</i>						
School Groups	\$33.00	\$43.00	30.30%	P	Approved	\$0.00
<i>Off peak, per hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Court hire [continued]

Special event hire			POA	P	Approved	\$0.00
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Storage

Per week

Storage – large (4mL x 4mW x 4mH)	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Subject to availability</i>						
Storage – medium (2mL x 2mW x 4mH)	\$10.00	\$11.00	10.00%	P	Approved	\$0.00
<i>Subject to availability</i>						
Storage – small (1mL x 1mW x 4mH)	\$5.00	\$5.00	0.00%	P	Approved	\$0.00

Equipment hire

Per use

Audio Visual				P	Approved	\$0.00
Urn	\$12.00	\$13.00	8.33%	P	Approved	\$0.00

Carpet tile laying

Per set up or pack down. One Court (half hall) = 750m2. Two Courts (whole hall) = 1500m2.

Multi Function Rooms	\$96.00	\$103.00	7.29%	P	Approved	\$0.00
One Court	\$628.00	\$674.00	7.32%	P	Approved	\$0.00

Administration charges

Per booking

Cancellation fee	\$25.00	\$25.00	0.00%	P	Approved	\$0.00
<i>Any booking cancelled 8 days or more prior to date of booking</i>						
Late payment fee	\$30.00	\$30.00	0.00%	P	Approved	\$0.00
<i>Any booking 1 week over prior to day of booking</i>						

Advertising

LED road signage			POA	P	Approved	\$0.00
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Other fees

Cavanbah Coffee/Food Cart			POA	P	Approved	\$0.00
Electrical distribution board			POA	P & R	Approved	\$0.00
Inflatable / portable movie screen and audio speakers			POA	P & R	Approved	\$0.00
JBL audio system			POA	P & R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Other fees [continued]

Key deposit	\$50.00	\$50.00	0.00%	P & R	Approved	\$0.00
<i>holding fee, if key is not returned as required, credit card will be charged the cost of replacement.</i>						
Supply of tea/coffee	\$4.50	\$4.85	7.78%	P	Approved	\$0.00
<i>Per head, per day</i>						
Internet use – per hour	\$3.00	\$3.00	0.00%	P	Approved	\$0.00
<i>Min 1 hour</i>						
Internet use – per half day	\$12.00	\$13.00	8.33%	P	Approved	\$0.00
Internet use – per day	\$18.00	\$19.00	5.56%	P	Approved	\$0.00

Outdoors (Cavanbah Centre Only)

Eastern Green	\$101.00	\$108.00	6.93%	P	Approved	\$0.00
<i>Per day. Grassed area east of the Cavanbah Centre, between main building and outdoor courts.</i>						
Netball/Basketball Court (Outdoor)	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Per hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Water Supply Charges

Application for Certificate of Compliance	\$178.00	\$192.00	7.87%	F	Approved	\$0.00
<i>Section 305 Water Management Act</i>						

Water Service Installations

Supply of water and recycled water meters

Radio read mechanism	\$196.00	\$210.00	7.14%	F	Approved	\$0.00
Standard Meter – 20mm up to 40mm	\$248.00	\$267.00	7.66%	F	Approved	\$0.00
Standard Meter – 50mm	\$2,342.00	\$2,515.00	7.39%	F	Approved	\$0.00
Standard Meter – 65mm	\$2,900.00	\$3,110.00	7.24%	F	Approved	\$0.00
80mm – magflow	\$3,430.00	\$3,680.00	7.29%	F	Approved	\$0.00
80mm – standard	\$3,400.00	\$3,650.00	7.35%	F	Approved	\$0.00
100mm – magflow	\$3,855.00	\$4,135.00	7.26%	F	Approved	\$0.00
100mm – standard	\$3,080.00	\$3,305.00	7.31%	F	Approved	\$0.00
All other meters	As quoted			F	Approved	\$0.00

Tapping main

20mm up to 50mm	\$630.00	\$675.00	7.14%	F	Approved	\$0.00
Requires min 7 days notice						
65mm and above	\$2,165.00	\$2,325.00	7.39%	F	Approved	\$0.00
Requires min 7 days notice						
Traffic control	At cost			F	Approved	\$0.00
This is the applicant's responsibility to organise in order to provide a safe work site, all costs borne by applicant.						

Interruption to Water Supply

Informing residents, advertising, shutting valves and flushing	\$480.00	\$515.00	7.29%	F	Approved	\$0.00
<i>Conducted Thursdays and requires min 7 days notice</i>						

Meter reading

Special meter reading upon request	\$98.00	\$105.00	7.14%	F	Approved	\$0.00
<i>Per reading</i>						
Special meter reading due to inaccessability	\$98.00	\$105.00	7.14%	F	Approved	\$0.00
Meter reading estimates	\$96.00	\$98.00	2.08%	F	Approved	\$0.00
Subsequent meter reading estimates	\$190.00	\$205.00	7.89%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Water service disconnection/reconnection

Disconnection fee	\$178.00	\$190.00	6.74%	F	Approved	\$0.00
Removal of restrictor	\$212.00	\$228.00	7.55%	F	Approved	\$0.00

Water pressure certificate

Two hydrant (simultaneous) flow test and computer analysis	\$492.00	\$525.00	6.71%	F	Approved	\$0.00
<i>Excluding traffic control</i>						
Traffic control (if required)			At cost	F	Approved	\$0.00

Meter testing fee

20mm up to 80mm	\$605.00	\$650.00	7.44%	F	Approved	\$0.00
100mm and above		Requires Quotation		F	Approved	\$0.00

Bulk water

Application to draw bulk water	\$178.00	\$190.00	6.74%	F	Approved	\$0.00
Bulk water supply charge	\$6.59	\$7.07	7.28%	F	Approved	\$0.00
<i>Per kL</i>						

Metered standpipe

Hire (subject to approval)	\$105.00	\$110.00	4.76%	F	Approved	\$0.00
<i>Per week</i>						
Bond	\$2,000.00	\$2,000.00	0.00%	F	Approved	\$0.00
<i>Refunded on return of metered standpipe in satisfactory condition. Any repairs or replacement at cost.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Sewerage Service Charges

New sewer main connections

150mm main	\$532.00	\$570.00	7.14%	F	Approved	\$0.00
<i>All excavation and safety to be provided by applicant</i>						
Greater than 150mm			As quoted	F	Approved	\$0.00

Liquid trade waste excess mass charge per Kg

BOD5 300mg/L	\$1.55	\$1.55	0.00%	F	Approved	\$0.00
Suspended solids 300mg/L	\$1.55	\$1.55	0.00%	F	Approved	\$0.00
Oil and Grease 50mg/L	\$1.80	\$1.80	0.00%	F	Approved	\$0.00
Ammonia (as N) 35mg/L	\$2.60	\$2.80	7.69%	F	Approved	\$0.00
TKN 50mg/L	\$0.88	\$0.95	7.95%	F	Approved	\$0.00
Sulphate (SO4) 50mg/L	\$0.40	\$0.45	12.50%	F	Approved	\$0.00
Total Phosphorus 10mg/L	\$1.80	\$1.95	8.33%	R	Approved	\$0.00
Petroleum hydrocarbons (non-flammable) 30mg/L	\$2.95	\$3.15	6.78%	R	Approved	\$0.00
Total dissolved solids (TDS) 1000mg/L	\$0.26	\$0.28	7.69%	R	Approved	\$0.00
pH excess mass coefficient (K)	Charge Rate = $K \times (\text{actual pH} - \text{approved pH})^{\#}$ $\times 2^{(\text{actual pH} - \text{approved pH})^{\#}}$ K = 0.518 # Absolute value			R	Approved	\$0.00

Charge rate for pH where it is outside the approved range for the discharger (\$/kL)

All other substances as per DPE Liquid Trade Waste Regulation Guidelines			As quoted	F	Approved	\$0.00
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Refer to the Dept. of Planning and Environment (DPE) Liquid Trade Waste Regulation Guidelines 2021. Fees are adjusted by CPI for current financial year

Tankered waste per kL

Festival loads (High strength waste, Ammonia >= 400mg/L)	\$120.00	\$120.00	0.00%	F	Approved	\$0.00
Festival loads (Medium strength waste)	\$66.00	\$66.00	0.00%	F	Approved	\$0.00
Raw Sewerage / Septic Waste (Low strength waste)	\$47.00	\$47.00	0.00%	F	Approved	\$0.00
Portable Toilets (High strength waste)	\$66.00	\$66.00	0.00%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Water and sewer services

Utilities assessment services	\$205.00	\$220.00	7.32%	F	Approved	\$0.00
<i>Per hour, min 1 hour. Includes, but not restricted to, engineering, work as executed plans, environmental, hydraulic modelling assessment.</i>						
Water / Sewer Attendant – during business hours	\$98.00	\$105.00	7.14%	F	Approved	\$0.00
Water / Sewer Attendant – after hours	\$195.00	\$210.00	7.69%	F	Approved	\$0.00
Per hour per attendant						

Liquid trade waste and private pump station application fees

Private pump station	\$157.00	\$168.00	7.01%	F	Approved	\$0.00
Category 1 Nil or minimum pre-treatment	\$270.00	\$290.00	7.41%	F	Approved	\$0.00
Category 2 Prescribed pre-treatment	\$410.00	\$440.00	7.32%	F	Approved	\$0.00
Category 2S Septic, pan and ship to shore	\$325.00	\$345.00	6.15%	F	Approved	\$0.00
Category 3 Large and industrial dischargers	\$500.00	\$535.00	7.00%	F	Approved	\$0.00
Amended approval	50% of application fee			F	Approved	\$0.00

Liquid trade waste services

Administration fee for non-compliance correspondence	\$35.00	\$40.00	14.29%	F	Approved	\$0.00
Re-inspection fee (per hour)	\$185.00	\$215.00	16.22%	F	Approved	\$0.00
Sampling (per hour)	\$185.00	\$185.00	0.00%	F	Approved	\$0.00
Laboratory analysis of samples	At cost + 60%			F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Byron Resource Recovery Centre

Recyclables and green waste

Green waste – tree stumps, logs, roots	\$120.00	\$128.00	6.67%	F	Approved	\$0.00
<i>Per tonne</i>						
Green waste – minimum charge	\$12.50	\$12.50	0.00%	F	Approved	\$0.00
<i>Per load, min charge</i>						
Green waste – vehicles with load greater than 140kg	\$90.00	\$96.00	6.67%	F	Approved	\$0.00
<i>Per tonne</i>						
Recyclables - mixed, cardboard, polystyrene	\$5.50	\$10.00	81.82%	P	Approved	\$0.00
<i>Up to 100kg</i>						
Recyclables - mixed, cardboard, polystyrene	\$55.00	\$100.00	81.82%	P	Approved	\$0.00
<i>Per tonne, loads greater than 100kg</i>						

Pasteurised garden organics

Pasteurised garden organics	\$7.00	\$7.50	7.14%	F	Approved	\$0.00
Pasteurised garden organics	\$35.00	\$38.00	8.57%	F	Approved	\$0.00
<i>Per cubic metre</i>						
Pasteurised garden organics - Bulk loads			POA	F	Approved	\$0.00
<i>For orders 100m3 and over</i>						

Metals and tyres

Dirty / contaminated tyres	\$0.00	\$20.00	∞	P	Approved	\$0.00
Caravans (unstripped)	\$330.00	\$350.00	6.06%	F	Approved	\$0.00
<i>Per tonne</i>						
Car bodies and caravans (stripped)	\$40.00	\$50.00	25.00%	F	Approved	\$0.00
<i>Per vehicle</i>						
Scrap metal	\$35.00	\$38.00	8.57%	F	Approved	\$0.00
<i>Per tonne</i>						
Tyres – car	\$15.00	\$15.00	0.00%	F	Approved	\$0.00
Tyres – 4 wheel drive / light truck	\$17.00	\$17.00	0.00%	F	Approved	\$0.00
Tyres – motor cycle	\$12.00	\$13.00	8.33%	F	Approved	\$0.00
Tyres – truck (17.5+) / forklift / bobcat / super single	\$75.00	\$80.00	6.67%	F	Approved	\$0.00
Tyres - tractor small	\$90.00	\$96.00	6.67%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Metals and tyres [continued]

Tyres - tractor large	\$160.00	\$160.00	0.00%	F	Approved	\$0.00
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Oil and paint

Paint (commercial) per litre	\$0.00	\$1.50	∞		Approved	\$0.00
Oil (commercial quantities) Per litre	\$0.15	\$0.20	33.33%	F	Approved	\$0.00
Oil (domestic quantities) Motor and other oil, up to 20L		No charge		Z	Approved	\$0.00
Paint (domestic quantities) Up to 20L		No charge		Z	Approved	\$0.00

Batteries, gas bottles and whitegoods

Gas bottles (commercial quantities, over 5) Per bottle, greater than 5 bottles	\$5.00	\$10.00	100.00%	F	Approved	\$0.00
Gas bottles (domestic quantities)		No charge		Z	Approved	\$0.00
Gassed whitegoods (fridges, aircon units, etc.) Without degas certificate	\$50.00	\$50.00	0.00%	F	Approved	\$0.00
Lead acid batteries		No charge		P	Approved	\$0.00

Light globes and smoke detectors

Fluorescent light globes (commercial quantities) Per globe	\$0.50	\$0.50	0.00%	F	Approved	\$0.00
Fluorescent light globes (domestic quantities)		No charge		Z	Approved	\$0.00
Smoke detectors (domestic quantities) Less than 10kg		No charge		Z	Approved	\$0.00

Resource Recovery

Mattress (recycled)	\$0.00	\$35.00	∞		Approved	\$0.00
Sorted concrete, bricks and tiles 100% sorted only	\$0.00	\$250.00	∞	P	Approved	\$0.00
Sorted Gyprock per tonne 100% sorted only	\$0.00	\$250.00	∞		Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Resource Recovery [continued]

Sorted Timber	\$0.00	\$250.00	∞		Approved	\$0.00
per tonne 100% sorted only						

Waste products

Vehicle - weight only	\$5.00	\$5.50	10.00%	P	Approved	\$0.00
Bulk loads putrescible waste (commercial quantities)			POA	F	Approved	\$0.00
<i>Per tonne</i>						
Construction and demolition waste – vehicles with load up to 50kg	\$16.50	\$17.50	6.06%	P	Approved	\$0.00
<i>Per tonne, min charge</i> <i>Mixed</i>						
Construction and demolition waste mixed – vehicles with load greater than 50kg	\$330.00	\$350.00	6.06%	P	Approved	\$0.00
<i>Per tonne</i> <i>Mixed</i>						
Electronic waste (commercial quantities)	\$75.00	\$75.00	0.00%	F	Approved	\$0.00
<i>Per tonne</i>						
Excavated material – clean soil, dirt, sand			POA	P	Approved	\$0.00
<i>Subject to operational requirements, EPA assessment standards and approval by Council Officer</i>						
General mixed waste – vehicles with load up to 50kg	\$16.50	\$17.50	6.06%	P	Approved	\$0.00
<i>Per load, min charge</i>						
General mixed waste – vehicles with load greater than 50kg	\$330.00	\$350.00	6.06%	P	Approved	\$0.00
<i>Per tonne</i>						

Bulk Waste

Special Waste Collection Contribution	\$0.00	\$71.50	∞		Approved	\$0.00
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Contamination fee

Contaminated waste clean-up fee	\$0.00	\$600.00	∞	P	Approved	\$0.00
Asbestos is not accepted at the Byron Resource and Recovery Centre. Disposal charges are in addition to the clean up fee.						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Other charges

Asbestos kits	\$35.00	\$50.00	42.86%	F	Approved	\$0.00
Compost bins	\$60.00	\$65.00	8.33%	F	Approved	\$0.00
Kitchen caddy	\$8.00	\$10.00	25.00%	F	Approved	\$0.00
Vehicle registration	\$40.00	\$50.00	25.00%	F	Approved	\$0.00
Worm farms	\$70.00	\$80.00	14.29%	F	Approved	\$0.00

Resource Recovery Services

Additional services

Additional servicing of Council's public place waste and recycling bins			POA	F	Approved	\$0.00
Resulting from events						
Additional servicing of waste, recycling or organic mobile garbage bins			POA	F	Approved	\$0.00
Outside of Council's regular service schedule						
Bin replacement cost	\$65.00	\$80.00	23.08%	F	Approved	\$0.00

3 Bin sort system

Additional service of Council's public place waste and recycling bins		POA	NA	Rejected	\$0.00
additional resulting from specific business activities					
Subsidy for Business participating in Resource Recovery Avoidance and Reuse Program		POA		Approved	\$0.00

Special Event Waste and Recycling Services

Per bin, includes delivery of bin, one collection service/pickup and removal of bin

Additional service/pickup (waste and recycling)		POA	F	Approved	\$0.00
<i>Per service/pickup</i>					
Organics collection		POA	F	Approved	\$0.00
Recycling collection		POA	F	Approved	\$0.00
Waste collection		POA	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Section 64 Charges

Water

Per ET (equivalent tenement)

Bangalow	\$869.00	\$932.00	7.25%	R	Approved	\$0.00
Brunswick Heads	\$869.00	\$932.00	7.25%	R	Approved	\$0.00
Byron Bay	\$869.00	\$932.00	7.25%	R	Approved	\$0.00
Mullumbimby	\$10,843.00	\$11,635.00	7.30%	R	Approved	\$0.00
Ocean Shores/New Brighton/ South Golden Beach	\$869.00	\$932.00	7.25%	R	Approved	\$0.00
Suffolk Park	\$869.00	\$932.00	7.25%	R	Approved	\$0.00

Bulk Water

Rous Water bulk headworks connection fee	\$9,366.17	\$10,049.90	7.30%	P	Approved	\$0.00
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Sewerage

Bangalow	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00
Brunswick Heads	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00
Byron Bay	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00
Mullumbimby	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00
Ocean Shores/New Brighton/ South Golden Beach	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00
Suffok Park	\$11,408.00	\$12,241.00	7.30%	R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Facilities Management

Swimming pools in Byron Bay and Mullumbimby

Definitions

Infant - Toddlers, babies, infants under the age of 2 years enter free of charge

Child - 2 to 18 years

Adult - 18 years and over

Concession - Holders of Senior Card, Student Card, Pensioners/Health Care Card and People with Disabilities

Family - For the purpose of Byron Shire Council Community Pools entry, a Family is defined as 2 adults and 2 children; 1 adult and 3 children; or all persons listed on a single Medicare or Health Care Card

Prices per admission

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Spectator	\$3.30	\$3.60	9.09%	M	Approved	\$0.00
Infant			No charge	P	Approved	\$0.00
Adult	\$4.80	\$5.00	4.17%	M	Approved	\$0.00
Child	\$4.10	\$4.40	7.32%	M	Approved	\$0.00
Child with disability (non-swimmer)			No charge	P	Approved	\$0.00
Carer or Companion Card holder			No charge	P	Approved	\$0.00
Concession	\$4.30	\$4.60	6.98%	M	Approved	\$0.00
Carnivals			POA	P	Approved	\$0.00
School children at school sessions	\$3.40	\$3.70	8.82%	M	Approved	\$0.00

Use of season tickets by school children in these circumstances is recognised

Season tickets

September to April (Valid for both Byron Bay and Mullumbimby pools for the season in which they are purchased only)

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Adult	\$236.00	\$253.00	7.20%	M	Approved	\$0.00
Child	\$188.00	\$202.00	7.45%	P	Approved	\$0.00
Concession	\$204.00	\$219.00	7.35%	P	Approved	\$0.00
Family	\$408.00	\$438.00	7.35%	P	Approved	\$0.00
Concession family	\$262.00	\$281.00	7.25%	M	Approved	\$0.00

Discount books

Valid for both Byron Bay and Mullumbimby pools for the season in which they are purchased only

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Adult – 25 tickets	\$105.00	\$113.00	7.62%	P	Approved	\$0.00
Adult – 15 tickets	\$63.00	\$68.00	7.94%	P	Approved	\$0.00
Child – 25 tickets	\$89.00	\$96.00	7.87%	P	Approved	\$0.00
Child – 15 tickets	\$53.00	\$57.00	7.55%	M	Approved	\$0.00
Concession – 25 tickets	\$89.00	\$96.00	7.87%	P	Approved	\$0.00
Concession – 15 tickets	\$58.00	\$62.00	6.90%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Hire charges (Community or private) - within operating hours

Per hour

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Pool and/or grounds (providing own lifeguard)	\$111.00	\$119.00	7.21%	M	Approved	\$0.00
Pool and/or grounds (lifeguard provided by pool manager)	\$147.00 + POA			M	Approved	\$0.00
Lane hire (plus published admission fee, lifeguard provided by pool manager)	\$30.00	\$32.00	6.67%	M	Approved	\$0.00

Hire charges (Community or private) - outside operating hours

Per hour

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Pool and/or grounds (providing own lifeguard)	\$121.00	\$130.00	7.44%	M	Approved	\$0.00
Pool and/or grounds (lifeguard provided by pool manager)	\$158.00 + POA			M	Approved	\$0.00

Hire charges (Commercial) - within operating hours

Per hour

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Pool and/or grounds (providing own lifeguard)	\$173.00	\$186.00	7.51%	P	Approved	\$0.00
Pool and/or grounds (lifeguard provided by pool manager)	\$206.00 + POA			M	Approved	\$0.00
Lane hire (plus published admission fee, lifeguard provided by pool manager)	\$37.00	\$40.00	8.11%	M	Approved	\$0.00

Hire charges (Commercial) - outside operating hours

Per hour

GL Codes 1189.1 Byron / 1196.1 Mullumbimby

Pool and/or grounds (providing own lifeguard)	\$204.00	\$219.00	7.35%	P	Approved	\$0.00
Pool and/or grounds (lifeguard provided by pool manager)	\$223.00 + POA			M	Approved	\$0.00

Refunds administration

- Season tickets are valid for the season in which they are purchased only. Season ticket refunds will not be given for a change of mind, but only where a refund is the available remedy under the Australian Consumer Law.
- Discount books are valid for the season in which they are purchased only. Subject to the Australian Consumer Law, expired discount books are non-refundable in whole or in part. After a discount book has expired it is no longer valid, and all transaction attempts will be declined.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Tyagarah Aerodrome

Advertising (12 month display at Information Bay airside)

Display size – A3	\$345.00	\$345.00	0.00%	NA	Approved	\$0.00
Display size – A4	\$223.00	\$223.00	0.00%	NA	Approved	\$0.00
Display size – A5	\$102.00	\$102.00	0.00%	NA	Approved	\$0.00
Display size – DL	\$61.00	\$61.00	0.00%	NA	Approved	\$0.00

Advertising (6 month display at Information Bay airside)

Display size – A3	\$183.00	\$183.00	0.00%	P	Approved	\$0.00
Display size – A4	\$122.00	\$122.00	0.00%	P	Approved	\$0.00
Display size – A5	\$61.00	\$61.00	0.00%	P	Approved	\$0.00
Display size – DL	\$41.00	\$41.00	0.00%	P	Approved	\$0.00

Airstrip access registration fees (Non-commercial)

GA <2000kg MTOW	\$382.00	\$410.00	7.33%	NA	Approved	\$0.00
GA >2000kg MTOW	\$769.00	\$825.00	7.28%	NA	Approved	\$0.00
Ultralights, gliders	\$298.00	\$320.00	7.38%	NA	Approved	\$0.00

Airstrip access registration fees (Commercial)

Administration charge	\$26.00	\$28.00	7.69%	P	Approved	\$0.00
Registration fee – Ultralights and gliders	\$293.00	\$314.00	7.17%	P	Approved	\$0.00
Registration fee – GA <2000kg MTOW	\$375.00	\$402.00	7.20%	P	Approved	\$0.00
Registration fee – GA >2000kg MTOW	\$756.00	\$811.00	7.28%	P	Approved	\$0.00

Facilities

Aero Club	POA	P	Approved	\$0.00
<i>Per booking</i>				
Hangar space	POA	P	Approved	\$0.00
<i>Per month - charged based on space required</i>				

Landing fees

Commercial Resident

Per landing, additional to commercial licence, airstrip access registration fees and parking fees

GA <2000kg MTOW	\$11.00	\$11.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$17.00	\$17.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$6.00	\$6.00	0.00%	P	Approved	\$0.00
Emergency services aircraft (all types)	No charge			P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Commercial Visiting

Per landing, additional to parking fees

GA < 2000kg MTOW	\$16.00	\$16.00	0.00%	P	Approved	\$0.00
GA > 2000kg MTOW	\$21.00	\$21.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$11.00	\$11.00	0.00%	P	Approved	\$0.00
Emergency services aircraft	No charge			Z	Approved	\$0.00

Non-commercial Resident

Per landing, additional to airstrip access registration fees and parking fees

GA <2000kg MTOW	Unlimited landing fees included in annual Non-commercial Airstrip Access Registration Fees			P	Approved	\$0.00
GA >2000kg MTOW	Unlimited landing fees included in annual Non-commercial Airstrip Access Registration Fees			P	Approved	\$0.00
Ultralights, gliders	Unlimited landing fees included in annual Non-commercial Airstrip Access Registration Fees			P	Approved	\$0.00
Emergency services aircraft	No charge			P	Approved	\$0.00

Non-commercial Visiting

Per landing, additional to parking fees

GA <2000kg MTOW	\$11.00	\$11.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$17.00	\$17.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$6.00	\$6.00	0.00%	P	Approved	\$0.00
Emergency service aircraft	No charge			P	Approved	\$0.00

Private/Non-commercial/Aircraft/Helicopters - per landing, additional to landing fees

Parking fees

Per day or part day

Commercial Resident

Additional to commercial licence, airstrip access registration fees and landing fees

GA <2000kg MTOW	\$16.00	\$16.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$21.00	\$21.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$11.00	\$11.00	0.00%	P	Approved	\$0.00

Commercial Visiting

Additional to landing fees

GA <2000kg MTOW	\$21.00	\$21.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$27.00	\$27.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$16.00	\$16.00	0.00%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Non-commercial Resident

Additional to airstrip registration fees and landing fees

GA <2000kg MTOW	\$11.00	\$11.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$17.00	\$17.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$6.00	\$6.00	0.00%	P	Approved	\$0.00

Non-commercial Visiting

Additional to landing fees

GA <2000kg MTOW	\$16.00	\$16.00	0.00%	P	Approved	\$0.00
GA >2000kg MTOW	\$21.00	\$21.00	0.00%	P	Approved	\$0.00
Ultralights, gliders	\$11.00	\$11.00	0.00%	P	Approved	\$0.00

Byron Bay Wetlands

Birdwatching access tag	\$50.00	\$50.00	0.00%	F	Approved	\$0.00
<i>Includes access tag and two years access to the wetland</i>						
Application for two years access to Byron Wetlands	\$20.00	\$25.00	25.00%	F	Approved	\$0.00

Wetlands Interpretive Centre Meeting Room

Room Hire	\$0.00	\$100.00	∞	P	Approved	\$0.00
<i>This fee covers cleaning of the meeting room. The room is available between 8.00am and 5.00pm An additional \$50.00 will be charged if the gate access tag is not returned after the meeting.</i>						

Charging Stations

Usage charge at electric vehicle charging stations - kWh	\$0.40	\$0.45	12.50%	P	Approved	\$0.00
Byron Bay Library and Mullumbimby Administration per kilowatt-hour						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Land Management

Community Rate must meet the following guidelines:

- Not for profit incorporated body raising money for a registered charity. Letter of support from registered charity and certificate of incorporation to be provided; OR
- Registered as an income tax exempt charity (ITEC) with the ATO, with evidence to be provided.

Private Rate means a genuine private function that is not open to members of the public.

Commercial Rate means any activity that generates income from the use of Council owned or managed land that is assessed as not meeting the definition of Community Rate.

Standard Rate means any activity that does not generate income from the use of Council owned or managed land that is assessed as not meeting the definition of Community Rate.

Operational land

Sale value	Set by Market Valuation or tender	NA	Approved	\$0.00
Plus survey, valuation, legal, transfer and other associated expenses	At cost + 15%	NA	Approved	\$0.00
Land sale application fee	POA	NA	Approved	\$0.00
Adjustment of operational land	POA	R	Approved	\$0.00

Temporary licence - Activities on Council public land

Standard Rate - Weddings

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$107.00	\$115.00	7.48%	R	Approved	\$0.00
<i>c116 LG (General) Regulations and S.46 LG Act</i>						
Urgency fee	\$118.00	\$127.00	7.63%	F	Approved	\$0.00
<i>When application is lodged less than 14 days before a wedding (subject to confirmation that service is available)</i>						
Licence fee – max 10 people	\$123.00	\$132.00	7.32%	R	Approved	\$0.00
Licence fee – 11 to 50 people	\$232.00	\$249.00	7.33%	R	Approved	\$0.00
Licence fee – 51 to 100 people	\$300.00	\$322.00	7.33%	R	Approved	\$0.00
Licence fee – 101 to 150 people	\$404.00	\$433.00	7.18%	R	Approved	\$0.00
<i>Note: 150 people is licence limit</i>						

Standard Rate - Other activities

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Licence fee	\$177.00	\$190.00	7.34%	R	Approved	\$0.00
<i>Per day</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Community Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee			No charge	R	Approved	\$0.00
Licence fee			No charge	R	Approved	\$0.00

Commercial Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$255.00	\$274.00	7.45%	R	Approved	\$0.00
Licence fee – 1 to 7 days	\$356.00	\$382.00	7.30%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – 8 to 21 days	\$244.00	\$262.00	7.38%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – more than 21 days	\$170.00	\$182.00	7.06%	R	Approved	\$0.00
<i>Per day</i>						
Bond			POA	R	Approved	\$0.00

Private Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$255.00	\$274.00	7.45%	R	Approved	\$0.00
Licence fee – 1 to 7 days	\$3,558.00	\$3,818.00	7.31%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – 8 to 21 days	\$2,452.00	\$2,631.00	7.30%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – more than 21 days	\$1,690.00	\$1,813.00	7.28%	R	Approved	\$0.00
<i>Per day</i>						
Bond			POA	R	Approved	\$0.00
<i>Min \$2,000.00</i>						

Temporary licence - Activities on Crown Reserves

Standard Rate - Weddings

Two hour limit

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$107.00	\$115.00	7.48%	R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Standard Rate - Weddings [continued]

Native Title search fee	\$47.00	\$50.00	6.38%	P	Approved	\$0.00
<i>Native Title Manager report is a condition precedent to the grant of a lease or licence on Crown Land s8.7 CLMA</i>						
Licence fee – max 10 people	\$123.00	\$132.00	7.32%	R	Approved	\$0.00
<i>S108 Crown Lands Act</i>						
Licence fee – 11 to 50 people	\$232.00	\$249.00	7.33%	R	Approved	\$0.00
Licence fee – 51 to 100 people	\$300.00	\$322.00	7.33%	R	Approved	\$0.00
Licence fee – 101 to 150 people	\$404.00	\$433.00	7.18%	R	Approved	\$0.00
<i>Note: 150 people is licence limit</i>						

Standard Rate - Other activities

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Native Title search fee	\$47.00	\$50.00	6.38%	P	Approved	\$0.00
<i>Native Title Manager report is a condition precedent to the grant of a lease or licence on Crown Land s8.7 CLMA</i>						
Licence fee	\$177.00	\$190.00	7.34%	R	Approved	\$0.00
<i>Per day</i>						

Community Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee		No charge		Z	Approved	\$0.00
Licence fee		No charge		Z	Approved	\$0.00

Commercial Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$255.00	\$274.00	7.45%	R	Approved	\$0.00
Native Title search fee	\$47.00	\$50.00	6.38%	P	Approved	\$0.00
<i>Native Title Manager report is a condition precedent to the grant of a lease or licence on Crown Land s8.7 CLMA</i>						
Licence fee – 1 to 7 days	\$356.00	\$382.00	7.30%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – 8 to 21 days	\$244.00	\$262.00	7.38%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – more than 21 days	\$170.00	\$182.00	7.06%	R	Approved	\$0.00
<i>Per day</i>						
Bond			POA	R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Private Rate

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Application fee	\$255.00	\$274.00	7.45%	R	Approved	\$0.00
Native Title search fee	\$47.00	\$50.00	6.38%	P	Approved	\$0.00
<i>Native Title Manager report is a condition precedent to the grant of a lease or licence on Crown Land s8.7 CLMA</i>						
Licence fee – 1 to 7 days	\$3,558.00	\$3,818.00	7.31%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – 8 to 21 days	\$2,452.00	\$2,631.00	7.30%	R	Approved	\$0.00
<i>Per day</i>						
Licence fee – more than 21 days	\$1,690.00	\$1,813.00	7.28%	R	Approved	\$0.00
<i>Per day</i>						
Bond			POA	R	Approved	\$0.00
<i>Min \$2,000.00</i>						

Licences - Non-temporary commercial activities on Crown Reserves

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Sub-licence fee – Beach access commercial horse riding	\$1,735.00	\$1,862.00	7.32%	R	Approved	\$0.00
<i>Per annum</i>						
Sub-licence fee – Commercial surf school	\$5,520.00	\$5,923.00	7.30%	R	Approved	\$0.00
<i>Commercial Activities Policy, S.102 Crown Lands Act and 34A Crown Licence</i>						
Sub-licence fee – Personalised surf school	\$2,506.00	\$2,689.00	7.30%	R	Approved	\$0.00
Sub-licence fee – Stand up paddle board school	\$1,060.00	\$1,137.00	7.26%	R	Approved	\$0.00
Sub-licence fee – Commercial sea kayaks	\$27,598.00	\$29,613.00	7.30%	R	Approved	\$0.00

Licences - Market activities on Council land (excluding The Cavanbah Centre)

Inspection fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Per day / Per Vehicle fee for Event or Market Vehicle Parking on Denning Park	\$10.00	\$11.00	10.00%	TBA	Approved	\$0.00
Application fee	\$255.00	\$274.00	7.45%	P	Approved	\$0.00
<i>Sustainable Community Market Policy, c.116 LG (General) Regulations and S.46 LG Act</i>						
0 to 50 stalls x number of market days	\$136.00	\$146.00	7.35%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Licences - Market activities on Council land (excluding The Cavanbah Centre) [continued]

51 to 100 stalls x number of market days	\$205.00	\$220.00	7.32%	P	Approved	\$0.00
101 to 150 stalls x number of market days	\$274.00	\$294.00	7.30%	P	Approved	\$0.00
151 to 200 stalls x number of market days	\$343.00	\$368.00	7.29%	P	Approved	\$0.00
201 to 250 stalls x number of market days	\$410.00	\$440.00	7.32%	P	Approved	\$0.00
251 to 300 stalls x number of market days	\$479.00	\$514.00	7.31%	P	Approved	\$0.00
301 + stalls x number of market days	\$548.00	\$588.00	7.30%	P	Approved	\$0.00
Bond	POA			P	Approved	\$0.00

Leases and Licences

Airfield Commercial Access licence fee	Price on issue of licence			NA	Approved	\$0.00
<i>Per annum</i>						
Documentation preparation fee	\$560.00	\$601.00	7.32%	P	Approved	\$0.00
<i>Min fee for less than 3 hours</i>						
Plus survey, valuation, legal, registration, and other associated expenses	At cost + 10%			P	Approved	\$0.00
Lease/Licence fee	Market Valuation or competitive process			P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Holiday Parks

Suffolk Beachfront Holiday Park

Seasonal Dates

Peak

Cabins, tents and onsite vans

16/12/23 to 07/01/24

28/03/24 to 12/04/24

Sites

16/12/23 to 07/01/24

28/03/24 to 12/04/24

High

Cabins, tents and onsite vans

08/12/23 to 15/12/23

08/01/24 to 14/01/24

13/04/24 to 28/04/24

Sites

08/12/23 to 15/12/23

05/01/24 to 14/01/24

13/04/24 to 28/04/24

Splendour

20/07/23 to 24/07/23

Shoulder

Cabins, tents and onsite vans

16/09/23 to 08/10/23

15/01/24 to 28/01/24

Sites

16/09/23 to 08/10/23

15/01/24 to 28/01/24

Off Peak

All other periods not listed in Peak, High or Shoulder seasons above

Schoolies (High Season)

18/11/23 to 03/12/23

Onsite Accommodation

Fees are for 2 adults, min 2 night stay.

Casuarina Safari Tent basic kitchen, BBQ, ensuite (sleeps up to 6)

Lilli Pilli Safari Tent basic kitchen, toilet (sleeps up to 5)

Melaleuca Safari Tent basic kitchen (sleeps up to 5, ensuite)

Tuckeroo Safari Tent sleeps up to 4

A Class Cabin

Family cabin - kitchen, BBQ, ensuite (sleeps up to 4)

Lounge cabin - lounge, kitchen, BBQ, ensuite (sleeps up to 4)

Cosy corner cabin - kitchen, BBQ, ensuite (sleeps up to 2)

Suffolk Beachfront Holiday Park - Peak

Peak - Day

A Class cabin	\$251.00	\$259.00	3.19%	F	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Peak - Day [continued]

Casuarina Safari Tent	\$289.00	\$298.00	3.11%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$246.00	\$253.00	2.85%	F	Approved	\$0.00
Melaleuca Safari Tent	\$251.00	\$259.00	3.19%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$151.00	\$156.00	3.31%	F	Approved	\$0.00
Holiday Van	\$213.00	\$219.00	2.82%	F	Approved	\$0.00
One night surcharge	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Peak - Week

A Class cabin	\$1,759.00	\$1,812.00	3.01%	F	Approved	\$0.00
Casuarina Safari Tent	\$2,026.00	\$2,087.00	3.01%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$1,723.00	\$1,775.00	3.02%	F	Approved	\$0.00
Melaleuca Safari Tent	\$1,759.00	\$1,812.00	3.01%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$1,060.00	\$1,092.00	3.02%	F	Approved	\$0.00
Holiday Van	\$1,492.00	\$1,537.00	3.02%	F	Approved	\$0.00
Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - High (7 night minimum)

High - Day

A Class cabin	\$203.00	\$209.00	2.96%	F	Approved	\$0.00
Casuarina Safari Tent	\$236.00	\$243.00	2.97%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$200.00	\$206.00	3.00%	F	Approved	\$0.00
Melaleuca Safari Tent	\$203.00	\$209.00	2.96%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$132.00	\$136.00	3.03%	F	Approved	\$0.00
Holiday Van	\$193.00	\$199.00	3.11%	F	Approved	\$0.00
One night surcharge	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

High - Week

A Class cabin	\$1,420.00	\$1,463.00	3.03%	F	Approved	\$0.00
Casuarina Safari Tent	\$1,651.00	\$1,701.00	3.03%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$1,399.00	\$1,441.00	3.00%	F	Approved	\$0.00
Melaleuca Safari Tent	\$1,420.00	\$1,463.00	3.03%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$923.00	\$951.00	3.03%	F	Approved	\$0.00
Holiday Van	\$1,348.00	\$1,388.00	2.97%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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High - Week [continued]

Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Shoulder (7 night minimum)

Shoulder - Day

A Class cabin	\$183.00	\$188.00	2.73%	F	Approved	\$0.00
Casuarina Safari Tent	\$193.00	\$199.00	3.11%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Melaleuca Safari Tent	\$183.00	\$188.00	2.73%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$104.00	\$107.00	2.88%	F	Approved	\$0.00
Holiday Van	\$165.00	\$170.00	3.03%	F	Approved	\$0.00
One night surcharge	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Shoulder - Week

A Class cabin	\$1,283.00	\$1,321.00	2.96%	F	Approved	\$0.00
Casuarina Safari Tent	\$1,348.00	\$1,388.00	2.97%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$1,262.00	\$1,300.00	3.01%	F	Approved	\$0.00
Melaleuca Safari Tent	\$1,283.00	\$1,321.00	2.96%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$728.00	\$750.00	3.02%	F	Approved	\$0.00
Holiday Van	\$1,154.00	\$1,189.00	3.03%	F	Approved	\$0.00
Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Low

Low - Midweek Day (Sunday to Thursday)

A Class cabin	\$153.00	\$158.00	3.27%	F	Approved	\$0.00
Casuarina Safari Tent	\$165.00	\$170.00	3.03%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$147.00	\$151.00	2.72%	F	Approved	\$0.00
Melaleuca Safari Tent	\$153.00	\$158.00	3.27%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$97.00	\$100.00	3.09%	F	Approved	\$0.00
Holiday Van	\$132.00	\$136.00	3.03%	F	Approved	\$0.00
One night surcharge	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Low - Weekend Day (Friday and Saturday) 2 night minimum

A Class cabin	\$183.00	\$188.00	2.73%	F	Approved	\$0.00
Casuarina Safari Tent	\$193.00	\$199.00	3.11%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Melaleuca Safari Tent	\$183.00	\$188.00	2.73%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$104.00	\$107.00	2.88%	F	Approved	\$0.00
Holiday Van	\$141.00	\$145.00	2.84%	F	Approved	\$0.00
One night surcharge	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Low - Week (stay 7 nights pay for 6)

A Class cabin	\$921.00	\$949.00	3.04%	F	Approved	\$0.00
Casuarina Safari Tent	\$989.00	\$1,019.00	3.03%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$884.00	\$911.00	3.05%	F	Approved	\$0.00
Melaleuca Safari Tent	\$921.00	\$949.00	3.04%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$581.00	\$598.00	2.93%	F	Approved	\$0.00
Holiday Van	\$791.00	\$815.00	3.03%	F	Approved	\$0.00
Extra Adult	\$124.00	\$128.00	3.23%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$62.00	\$64.00	3.23%	F	Approved	\$0.00

Low - Pack (stay 4 nights pay for 3, Sunday to Thursday)

A Class cabin	\$460.00	\$474.00	3.04%	F	Approved	\$0.00
Casuarina Safari Tent	\$494.00	\$509.00	3.04%	F	Approved	\$0.00
Lilli Pilli Safari Tent	\$442.00	\$455.00	2.94%	F	Approved	\$0.00
Melaleuca Safari Tent	\$460.00	\$474.00	3.04%	F	Approved	\$0.00
Tuckeroo Safari Tent	\$290.00	\$299.00	3.10%	F	Approved	\$0.00
Holiday Van	\$396.00	\$408.00	3.03%	F	Approved	\$0.00
Extra Adult	\$82.00	\$84.00	2.44%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$41.00	\$42.00	2.44%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Schoolies

Minimum booking of 7 nights. Full payment to be finalised by 30/9/22. Parent/Guardian consent forms required for those under 18 years old. Identification must be produced on arrival or access may be denied.

Cabins (per week)	\$1,875.00	\$1,931.00	2.99%	F	Approved	\$0.00
<i>Max 4 people</i>						
Deposit (non-refundable)	\$566.00	\$583.00	3.00%	F	Approved	\$0.00
<i>Per room, payable at time of booking and balance by 30/9/2022</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Suffolk Beachfront Holiday Park - Schoolies [continued]

Onsite van (per week) <i>Max 4 people</i>	\$1,406.00	\$1,448.00	2.99%	F	Approved	\$0.00
Safari tents (per week) <i>Max 4 persons</i>	\$1,622.00	\$1,671.00	3.02%	F	Approved	\$0.00
Security bond <i>Per booking, payable by credit card when final balance is paid</i>	\$515.00	\$530.00	2.91%	F	Approved	\$0.00
Tuckeroo Safari Tent (per week) <i>Max 3 people</i>	\$988.00	\$1,018.00	3.04%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Caravan and Camping Sites

Fees are for 2 adults. Site includes one car space.

Suffolk Beachfront Holiday Park - Peak

Peak - Day

Extra car/boat/trailer space <i>Only if space available on the site</i>	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Powered site	\$90.00	\$93.00	3.33%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Peak - Week

Powered site	\$627.00	\$646.00	3.03%	F	Approved	\$0.00
Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - High

High - Day

Extra car/boat/trailer space <i>Only if space available on the site</i>	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Powered site	\$73.00	\$75.00	2.74%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

High - Week

Powered site	\$512.00	\$527.00	2.93%	F	Approved	\$0.00
Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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High - Week [continued]

Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00
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Suffolk Beachfront Holiday Park - Shoulder

Shoulder - Day

Extra car/boat/trailer space	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
<i>Only if space available on the site</i>						
Powered site	\$59.00	\$61.00	3.39%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Shoulder - Week

Powered site	\$411.00	\$423.00	2.92%	F	Approved	\$0.00
Extra Adult	\$144.00	\$148.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$72.00	\$74.00	2.78%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Low

Low - Midweek Day (Sunday to Thursday)

Extra car/boat/trailer space	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
<i>Only if space available on the site</i>						
Powered site	\$45.00	\$46.00	2.22%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Low - Weekend Day (Friday and Saturday)

Extra car/boat/trailer space	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
<i>Only if space available on the site</i>						
Powered site	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Extra Adult	\$21.00	\$22.00	4.76%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$10.00	\$10.00	0.00%	F	Approved	\$0.00

Low - Week (stay 7 pay for 6)

Powered site	\$272.00	\$280.00	2.94%	F	Approved	\$0.00
Extra Adult	\$124.00	\$128.00	3.23%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$62.00	\$64.00	3.23%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Low - Pack (stay 4 nights pay for 3, Sunday to Thursday)

Extra Adult	\$82.00	\$84.00	2.44%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$40.00	\$40.00	0.00%	F	Approved	\$0.00
Powered site	\$136.00	\$140.00	2.94%	F	Approved	\$0.00

Suffolk Beachfront Holiday Park - Schoolies

Per site, max 4 people per site

Deposit (non-refundable)	\$283.00	\$291.00	2.83%	F	Approved	\$0.00
<i>Payable at time of booking and balance paid by 30/9/2021</i>						
Per person, per night	\$77.00	\$79.00	2.60%	F	Approved	\$0.00
Security bond	\$515.00	\$530.00	2.91%	F	Approved	\$0.00
<i>Payable with credit card when final balance is paid</i>						

Additional Charges

Linen: All Cabins, Safari Tents and Onsite Vans will have the main bed made as per industry standards. Linen is supplied for Cabins and Safari Tents as per booking at no additional cost. Linen may be changed after each 7 day stay for no additional cost. Guests are not to bring their own linen into the Park.

Cabin and Safari Tent Packages: Midweek Package applies to guests arriving between Sunday and departing Friday. The fourth night is free for two Adults only. Additional guest will be charged accordingly. During off peak periods, with the support of the Revenue Manager, options, offers, packages and pricing may alter to support increased visitation and overall occupancy. Availability and changes in pricing is at Manager's discretion.

Change of linen inside 7 day stay – double/queen sheet set	\$15.00	\$15.00	0.00%	F	Approved	\$0.00
Change of linen inside 7 day stay – single sheet set	\$10.00	\$10.00	0.00%	F	Approved	\$0.00
Change of linen inside 7 day stay – towels	\$2.00	\$2.00	0.00%	F	Approved	\$0.00
Draft Visitor contribution	\$1.00	\$1.00	0.00%	P	Approved	\$0.00

Per booking

One night surcharge – cleaning fee	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
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Applicable for stays of only one night

Laundry – washing machine and dryer	\$5.00	\$5.00	0.00%	F	Approved	\$0.00
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Per cycle

Cleaning fee	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
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Applied to guests requesting a clean during their stay, or on departure (cabins, safari tents and onsite van)

Late Departure fee	\$31.00	\$32.00	3.23%	F	Approved	\$0.00
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Applied when guests depart after 10.00am NSW time. Latest time for checkout is 2.00pm and subject to availability and Park Manager's discretion. A 50% charge of the day rate will apply to cabins and is also subject to availability and Park Manager's discretion.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Payments for bookings

For all accommodation, to be paid at time of booking. Payment by cheque, cash or credit card.

Christmas	\$258.00	\$266.00	3.10%	F	Approved	\$0.00
<i>Balance to be paid prior to 30 October</i>						
Easter	\$258.00	\$266.00	3.10%	F	Approved	\$0.00
<i>Balance to be paid prior to 28 February</i>						
Other school holidays and booking periods	\$103.00	\$106.00	2.91%	F	Approved	\$0.00
<i>Balance to be paid two weeks prior to arrival</i>						

Cancellation Fees

Peak and High Period Bookings

\$50 from day after booking to 28 days prior to day booking is due to begin.
100% of any pre-payment where less than 28 days written notice of cancellation is given.

Off Peak and Shoulder Period Bookings

\$50 where at least 48 hours written notice of cancellation is given.
100% any any pre-payment where less than 48 hours written notice of cancellation is given.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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First Sun Holiday Park

Seasonal Dates

Peak

Cabins and Huts

16/12/23 to 19/01/24

28/03/24 to 12/04/24

Lodges

16/12/23 to 19/01/24

28/03/24 to 12/04/24

Waterfront sites

16/12/23 to 19/01/24

28/03/24 to 12/04/24

All other sites

16/12/23 to 19/01/24

28/03/24 to 12/04/24

High

Cabins and Huts and Lodges

09/12/23 to 15/12/23

20/01/24 to 27/01/24

13/04/24 to 28/04/24

Waterfront sites

09/12/23 to 15/12/23

20/01/24 to 27/01/24

13/04/24 to 28/04/24

All other sites

09/12/23 to 15/12/23

20/01/24 to 27/01/24

13/04/24 to 28/04/24

Splendour - All areas

20/07/23 - 24/07/23

Shoulder

Cabins and Huts and Lodges

16/09/23 to 07/10/23

Waterfront sites

16/09/23 to 07/10/23

All other sites

16/09/23 to 07/10/23

Off Peak

All other periods not listed in Peak, High or Shoulder Seasons above.

Schoolies (High Season)

18/11/23 to 02/12/23

Cabin Accommodation

Fees are for 2 adults, min 3 night stay

First Sun Holiday Park - Peak

Peak - Day

Easy Access Cabin	\$438.00	\$451.00	2.97%	F	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Peak - Day [continued]

Ocean View Cabin	\$572.00	\$589.00	2.97%	F	Approved	\$0.00
Seahorse Cabin	\$489.00	\$504.00	3.07%	F	Approved	\$0.00
Starfish Cabin	\$479.00	\$493.00	2.92%	F	Approved	\$0.00
Starfish Ocean Views	\$525.00	\$541.00	3.05%	F	Approved	\$0.00
Extra Adult	\$26.00	\$27.00	3.85%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$15.00	\$15.00	0.00%	F	Approved	\$0.00

Peak - Week

Easy Access Cabin	\$3,085.00	\$3,178.00	3.01%	F	Approved	\$0.00
Ocean View Cabin	\$4,002.00	\$4,122.00	3.00%	F	Approved	\$0.00
Seahorse Cabin	\$3,425.00	\$3,528.00	3.01%	F	Approved	\$0.00
Starfish Cabin	\$3,353.00	\$3,454.00	3.01%	F	Approved	\$0.00
Starfish Ocean Views	\$3,677.00	\$3,787.00	2.99%	F	Approved	\$0.00
Extra Adult	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$108.00	\$111.00	2.78%	F	Approved	\$0.00

First Sun Holiday Park - High

High - Day

Easy Access Cabin	\$324.00	\$334.00	3.09%	F	Approved	\$0.00
Ocean View Cabin	\$464.00	\$478.00	3.02%	F	Approved	\$0.00
Seahorse Cabin	\$402.00	\$414.00	2.99%	F	Approved	\$0.00
Starfish Cabin	\$386.00	\$398.00	3.11%	F	Approved	\$0.00
Starfish Ocean Views	\$427.00	\$440.00	3.04%	F	Approved	\$0.00
Extra Adult	\$26.00	\$27.00	3.85%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$15.00	\$15.00	0.00%	F	Approved	\$0.00

High - Week

Easy Access Cabin	\$2,317.00	\$2,387.00	3.02%	F	Approved	\$0.00
Ocean View Cabin	\$3,244.00	\$3,341.00	2.99%	F	Approved	\$0.00
Seahorse Cabin	\$2,812.00	\$2,896.00	2.99%	F	Approved	\$0.00
Starfish Cabin	\$2,704.00	\$2,785.00	3.00%	F	Approved	\$0.00
Starfish Ocean Views	\$2,992.00	\$3,082.00	3.01%	F	Approved	\$0.00
Extra Adult	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$108.00	\$111.00	2.78%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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First Sun Holiday Park - Shoulder

Shoulder - Day

Easy Access Cabin	\$263.00	\$271.00	3.04%	F	Approved	\$0.00
Ocean View Cabin	\$407.00	\$419.00	2.95%	F	Approved	\$0.00
Seahorse Cabin	\$314.00	\$323.00	2.87%	F	Approved	\$0.00
Starfish Cabin	\$304.00	\$313.00	2.96%	F	Approved	\$0.00
Starfish Ocean Views	\$371.00	\$382.00	2.96%	F	Approved	\$0.00
Extra Adult	\$26.00	\$27.00	3.85%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$15.00	\$15.00	0.00%	F	Approved	\$0.00

Shoulder - Week

Easy Access Cabin	\$1,839.00	\$1,894.00	2.99%	F	Approved	\$0.00
Ocean View Cabin	\$2,848.00	\$2,933.00	2.98%	F	Approved	\$0.00
Seahorse Cabin	\$2,199.00	\$2,265.00	3.00%	F	Approved	\$0.00
Starfish Cabin	\$2,127.00	\$2,191.00	3.01%	F	Approved	\$0.00
Starfish Ocean Views	\$2,596.00	\$2,674.00	3.00%	F	Approved	\$0.00
Extra Adult	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$108.00	\$111.00	2.78%	F	Approved	\$0.00

First Sun Holiday Park - Low

Low - Sun-Thu

Easy Access Cabin	\$211.00	\$217.00	2.84%	F	Approved	\$0.00
Ocean View Cabin	\$309.00	\$318.00	2.91%	F	Approved	\$0.00
Seahorse Cabin	\$252.00	\$260.00	3.17%	F	Approved	\$0.00
Starfish Cabin	\$242.00	\$249.00	2.89%	F	Approved	\$0.00
Starfish Ocean Views	\$278.00	\$286.00	2.88%	F	Approved	\$0.00
Extra Adult	\$26.00	\$27.00	3.85%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$15.00	\$15.00	0.00%	F	Approved	\$0.00

Low - Fri/Sat

Easy Access Cabin	\$221.00	\$228.00	3.17%	F	Approved	\$0.00
Ocean View Cabin	\$335.00	\$345.00	2.99%	F	Approved	\$0.00
Seahorse Cabin	\$273.00	\$281.00	2.93%	F	Approved	\$0.00
Starfish Cabin	\$263.00	\$271.00	3.04%	F	Approved	\$0.00
Starfish Ocean Views	\$304.00	\$313.00	2.96%	F	Approved	\$0.00
Extra Adult	\$26.00	\$27.00	3.85%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$15.00	\$15.00	0.00%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Low - Week

Easy Access Cabin	\$1,293.00	\$1,332.00	3.02%	F	Approved	\$0.00
Ocean View Cabin	\$1,911.00	\$1,968.00	2.98%	F	Approved	\$0.00
Seahorse Cabin	\$1,550.00	\$1,596.00	2.97%	F	Approved	\$0.00
Starfish Cabin	\$1,478.00	\$1,522.00	2.98%	F	Approved	\$0.00
Starfish Ocean Views	\$1,710.00	\$1,761.00	2.98%	F	Approved	\$0.00
Extra Adult	\$165.00	\$170.00	3.03%	F	Approved	\$0.00
Extra Child (4-16, or school age, with parent)	\$103.00	\$106.00	2.91%	F	Approved	\$0.00

First Sun Holiday Park - Schoolies

Minimum booking of 7 nights (Saturday to Saturday). Full payment to be finalised by 30/9/22. Parent/Guardian consent forms required for those under 18 years old. Identification must be produced on arrival or access may be denied.

Deposit (non-refundable)	\$566.00	\$583.00	3.00%	F	Approved	\$0.00
<i>Per cabin. Payable at time of booking and balance due by 30/9/2022.</i>						
Seahorse Cabin (per week)	\$4,032.00	\$4,153.00	3.00%	F	Approved	\$0.00
<i>Max 4 people</i>						
Security bond	\$515.00	\$530.00	2.91%	F	Approved	\$0.00
<i>Per cabin. Payable with credit card when final balance is paid.</i>						

First Sun Holiday Park - Lodge Accommodation

Fee for 2 adults, sleeps up to 3. Extra Adult/Child as per cabin charges.

First Sun Holiday Park - Peak

Peak - Day

Lodging with Ensuite	\$263.00	\$271.00	3.04%	F	Approved	\$0.00
Lodging – Shared Amenities	\$216.00	\$222.00	2.78%	F	Approved	\$0.00
One night surcharge	\$36.00	\$37.00	2.78%	F	Approved	\$0.00

Peak - Week

Lodging with Ensuite	\$1,833.00	\$1,888.00	3.00%	F	Approved	\$0.00
Lodging – Shared Amenities	\$1,509.00	\$1,554.00	2.98%	F	Approved	\$0.00

First Sun Holiday Park - High

High - Day

Lodging with Ensuite	\$201.00	\$207.00	2.99%	F	Approved	\$0.00
Lodging – Shared Amenities	\$175.00	\$180.00	2.86%	F	Approved	\$0.00
One night surcharge	\$36.00	\$37.00	2.78%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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High - Week

Lodging with Ensuite	\$1,411.00	\$1,453.00	2.98%	F	Approved	\$0.00
Lodging – Shared Amenities	\$1,226.00	\$1,263.00	3.02%	F	Approved	\$0.00

First Sun Holiday Park - Shoulder

Shoulder - Day

Lodging with Ensuite	\$180.00	\$185.00	2.78%	F	Approved	\$0.00
Lodging – Shared Amenities	\$139.00	\$143.00	2.88%	F	Approved	\$0.00
One night surcharge	\$36.00	\$37.00	2.78%	F	Approved	\$0.00

Shoulder - Week

Lodging with Ensuite	\$1,262.00	\$1,300.00	3.01%	F	Approved	\$0.00
Lodging – Shared Amenities	\$978.00	\$1,007.00	2.97%	F	Approved	\$0.00

First Sun Holiday Park - Low

Low - Sun-Thu

Lodging with Ensuite	\$134.00	\$138.00	2.99%	F	Approved	\$0.00
Lodging – Shared Amenities	\$103.00	\$106.00	2.91%	F	Approved	\$0.00
One night surcharge	\$36.00	\$37.00	2.78%	F	Approved	\$0.00

Low - Fri/Sat

Lodging with Ensuite	\$149.00	\$153.00	2.68%	F	Approved	\$0.00
Lodging – Shared Amenities	\$129.00	\$133.00	3.10%	F	Approved	\$0.00

Low - Week

Lodging with Ensuite	\$809.00	\$833.00	2.97%	F	Approved	\$0.00
Lodging – Shared Amenities	\$664.00	\$684.00	3.01%	F	Approved	\$0.00

First Sun Holiday Park - Schoolies

Max 4 persons

Deposit (non-refundable)	\$566.00	\$583.00	3.00%	F	Approved	\$0.00
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Per cabin. Payable at time of booking and balance due by 30/9/2022.

Lodging – Shared Amenities (per week)	\$1,802.00	\$1,856.00	3.00%	F	Approved	\$0.00
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Max 2 people

Lodging with Ensuite (per week)	\$2,014.00	\$2,074.00	2.98%	F	Approved	\$0.00
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Max 2 people

Security bond	\$515.00	\$530.00	2.91%	F	Approved	\$0.00
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Per lodging. Payable by credit card when final balance is paid.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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First Sun Holiday Park - Hippy Huts with ensuite

Fee for 2 adults

Hut 1, 2, 3, 5 and 6 - sleeps between 4 and 6

Hut 4 - sleeps 2

First Sun Holiday Park - Peak

Peak - Day

Hut 4	\$402.00	\$414.00	2.99%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$412.00	\$424.00	2.91%	F	Approved	\$0.00

Peak - Week

Hut 4	\$2,812.00	\$2,896.00	2.99%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$2,884.00	\$2,971.00	3.02%	F	Approved	\$0.00

First Sun Holiday Park - High

High - Day

Hut 4	\$314.00	\$323.00	2.87%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$324.00	\$334.00	3.09%	F	Approved	\$0.00

High - Week

Hut 4	\$2,199.00	\$2,265.00	3.00%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$2,271.00	\$2,339.00	2.99%	F	Approved	\$0.00

First Sun Holiday Park - Shoulder

Shoulder - Day

Hut 4	\$237.00	\$244.00	2.95%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$258.00	\$266.00	3.10%	F	Approved	\$0.00

Shoulder - Week

Hut 4	\$1,658.00	\$1,708.00	3.02%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$1,802.00	\$1,856.00	3.00%	F	Approved	\$0.00

First Sun Holiday Park - Low

Low - Sun-Thu

Hut 4	\$196.00	\$202.00	3.06%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$211.00	\$217.00	2.84%	F	Approved	\$0.00

Low - Fri/Sat

Hut 4	\$216.00	\$222.00	2.78%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$221.00	\$228.00	3.17%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Low - Week

Hut 4	\$1,226.00	\$1,263.00	3.02%	F	Approved	\$0.00
Hut 1, 2, 3, 5 and 6	\$1,288.00	\$1,327.00	3.03%	F	Approved	\$0.00

First Sun Holiday Park - Caravan and Camping Sites

Fee for 2 adults. Extra Adult/Child as per cabin charges. Each site includes 1 car space.

First Sun Holiday Park - Peak

Peak - Day

Waterfront Powered Site	\$134.00	\$138.00	2.99%	F	Approved	\$0.00
Powered Site	\$103.00	\$106.00	2.91%	F	Approved	\$0.00
Unpowered Site	\$93.00	\$96.00	3.23%	F	Approved	\$0.00

Peak - Week

Waterfront Powered Site	\$937.00	\$965.00	2.99%	F	Approved	\$0.00
Powered Site	\$721.00	\$743.00	3.05%	F	Approved	\$0.00
Unpowered Site	\$649.00	\$668.00	2.93%	F	Approved	\$0.00

First Sun Holiday Park - High

High - Day

Waterfront Powered Site	\$118.00	\$122.00	3.39%	F	Approved	\$0.00
Powered Site	\$93.00	\$96.00	3.23%	F	Approved	\$0.00
Unpowered Site	\$82.00	\$84.00	2.44%	F	Approved	\$0.00

High - Week

Waterfront Powered Site	\$829.00	\$854.00	3.02%	F	Approved	\$0.00
Powered Site	\$649.00	\$668.00	2.93%	F	Approved	\$0.00
Unpowered Site	\$577.00	\$594.00	2.95%	F	Approved	\$0.00

First Sun Holiday Park - Shoulder

Shoulder - Day

Waterfront Powered Site	\$98.00	\$101.00	3.06%	F	Approved	\$0.00
Powered Site	\$77.00	\$79.00	2.60%	F	Approved	\$0.00
Unpowered Site	\$67.00	\$69.00	2.99%	F	Approved	\$0.00

Shoulder - Week

Waterfront Powered Site	\$726.00	\$748.00	3.03%	F	Approved	\$0.00
Powered Site	\$541.00	\$557.00	2.96%	F	Approved	\$0.00
Unpowered Site	\$489.00	\$504.00	3.07%	F	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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First Sun Holiday Park - Low

Low - Sun-Thu

Waterfront Powered Site	\$88.00	\$91.00	3.41%	F	Approved	\$0.00
Powered Site	\$67.00	\$69.00	2.99%	F	Approved	\$0.00
Unpowered Site	\$57.00	\$59.00	3.51%	F	Approved	\$0.00

Low - Fri/Sat

Waterfront Powered Site	\$98.00	\$101.00	3.06%	F	Approved	\$0.00
Powered Site	\$72.00	\$74.00	2.78%	F	Approved	\$0.00
Unpowered Site	\$62.00	\$64.00	3.23%	F	Approved	\$0.00

Low - Week

Waterfront Powered Site	\$551.00	\$568.00	3.09%	F	Approved	\$0.00
Powered Site	\$397.00	\$409.00	3.02%	F	Approved	\$0.00
Unpowered Site	\$340.00	\$350.00	2.94%	F	Approved	\$0.00

First Sun Holiday Park - Schoolies

Deposit (non-refundable)	\$566.00	\$583.00	3.00%	F	Approved	\$0.00
<i>Per site. Payable at time of booking and balance due by 30/9/2022.</i>						
Per person, per night	\$77.00	\$79.00	2.60%	F	Approved	\$0.00
<i>Max 4 people per site</i>						
Security bond	\$258.00	\$266.00	3.10%	F	Approved	\$0.00
<i>Per site. Payable with credit card when final balance is paid.</i>						

Additional Charges

Linen: All cabins will have the main bed made as per industry standards. Linen is supplied for huts, lodges and cabins as per booking at no additional cost. Linen may be changed after each 7 day stay for no additional charge. Guests are not allowed to bring their own linen into the Park.

Cabin and Safari Tent Packages: Midweek Package applies to guests arriving Monday and departing Friday. The fourth night is free for two Adults only. Additional guest will be charged accordingly. During off peak periods, with the support of the Revenue Manager, options, offers, packages and pricing may alter to support increased visitation and overall occupancy. Availability and changes in pricing is at Manager's discretion.

Car parking	\$15.00	\$15.00	0.00%	F	Approved	\$0.00
Change of linen inside 7 day stay – double/queen sheet set	\$15.00	\$15.00	0.00%	F	Approved	\$0.00
Change of linen inside 7 day stay – single sheet set	\$10.00	\$10.00	0.00%	F	Approved	\$0.00
Change of linen inside 7 day stay – towels	\$2.00	\$2.00	0.00%	F	Approved	\$0.00
Draft Visitor contribution	\$1.00	\$1.00	0.00%	P	Approved	\$0.00
<i>Per booking</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Additional Charges [continued]

One night surcharge – cleaning fee	\$36.00	\$37.00	2.78%	F	Approved	\$0.00
<i>Applicable for stays of only one night</i>						
Laundry – washing machine and dryer	\$6.00	\$6.00	0.00%	F	Approved	\$0.00
<i>Per cycle</i>						
Cleaning fee – cabins	\$77.00	\$79.00	2.60%	F	Approved	\$0.00
Cleaning fee – lodges	\$51.00	\$53.00	3.92%	F	Approved	\$0.00
Late Departure fee	\$31.00	\$32.00	3.23%	F	Approved	\$0.00
<i>Applied to sites and subject to availability and at Park Manager's discretion. A 50% charge of the day rate will apply to cabins and is also subject to availability and Park Manager's discretion.</i>						

Payments for bookings

For all accommodation. Bookings are to be paid in full two weeks prior to arrival, or at time of booking if less than two weeks prior to arrival. Payment by cash, credit card, or direct deposit.

Christmas	\$258.00	\$266.00	3.10%	F	Approved	\$0.00
<i>Balance to be paid prior to 30 October</i>						
Easter	\$258.00	\$266.00	3.10%	F	Approved	\$0.00
<i>Balance to be paid prior to 28 February</i>						
Other school holidays and booking periods	\$103.00	\$106.00	2.91%	F	Approved	\$0.00
<i>Balance to be paid two weeks prior to arrival</i>						

Cancellation Fees

Peak and High Period Bookings

\$50 from day after booking to 28 days prior to day booking is due to begin.
100% of any pre-payment where less than 28 written notice of cancellation is given.

Off Peak and Shoulder Period Bookings

\$50 where at least 48 hours written notice of cancellation is given.
100% of any pre-payment where less than 48 hours written notice of cancellation is given.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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SUSTAINABLE ENVIRONMENT AND ECONOMY

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Land Planning and Natural Environment

Local Environmental Plan amendments

Costs and Expenses Agreement

The applicant is required to enter into a 'Costs & Expenses Agreement' with Council at the commencement of each stage of the planning proposal. Council will only commence work on the amendment after the agreement has been signed and corresponding fees have been paid.

Correction of errors & anomalies in Byron LEP 2014	No charge			Z	Approved	\$0.00
Minor amendment considered suitable for annual housekeeping LEP amendment. 50% of fee refundable pre-Gateway if not supported by Council. No refund post-Gateway.	\$6,000.00	\$6,438.00	7.30%	R	Approved	\$0.00
Minor Amendment (Single site and not requiring specialist review of supporting studies) - Stage 1 Pre-lodgement Meeting & Report	\$5,000.00	\$5,365.00	7.30%	R	Approved	\$0.00
Minor Amendment (Single site and not requiring specialist review of supporting studies) - Stage 2 Pre Gateway	\$13,000.00	\$13,949.00	7.30%	R	Approved	\$0.00
Minor Amendment (Single site and not requiring specialist review of supporting studies) - Stage 3 Post Gateway	\$7,000.00	\$7,511.00	7.30%	R	Approved	\$0.00
Major Amendment (Multiple sites and/or requiring specialist review of supporting studies) - Stage 1 Pre-lodgement Meeting & Report	\$10,000.00	\$10,730.00	7.30%	R	Approved	\$0.00
Major Amendment (Multiple sites and/or requiring specialist review of supporting studies) - Stage 2 Pre Gateway	\$35,000.00	\$37,555.00	7.30%	R	Approved	\$0.00
Major Amendment (Multiple sites and/or requiring specialist review of supporting studies) - Stage 3 Post Gateway	\$20,000.00	\$21,460.00	7.30%	R	Approved	\$0.00
Additional costs & expenses incurred by Council in providing specialist advice related to the preparation of studies, undertaking peer reviews, public hearings, referral to panels and other like matters.	At cost			F	Approved	\$0.00
Council staff hourly rate	\$180.00	\$200.00	11.11%	F	Approved	\$0.00

Development Control Plans

Development Control Plan preparation/review under EPA Act	Subject to cost and expenses agreement			F	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Development Control Plans [continued]

Preparation of costs and expenses agreement	\$363.00	\$390.00	7.44%	F	Approved	\$0.00
<i>Plus at cost for any review or amendment</i>						
Council staff hourly rate	\$180.00	\$200.00	11.11%	F	Approved	\$0.00
Council appointed Consultant charges	Contract rate			F	Approved	\$0.00

Planning Certificates

Section 10.7(2) of the EPA Act	\$53.00	\$62.00	16.98%	L	Approved	\$0.00
<i>The above fee is legislated to change from 1st October 2022 to \$62.00, will remain at \$53.00 up to and including 30th September 2022.</i>						
Section 10.7(2) & 10.7(5) of the EPA Act	\$133.00	\$156.00	17.29%	L	Approved	\$0.00
<i>The below fee is legislated to change from 1st October 2022 to \$156.00 and will remain at \$133.00 up to and including 30th September 2022.</i>						
Additional fee for 24 hour issue of Certificate	\$80.00	\$86.00	7.50%	P	Approved	\$0.00
<i>Subject to service available</i>						

Property Search Fee

Property search fee	At cost + \$45.00 Admin fee			F	Approved	\$0.00
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Car sharing program

The car share operator is responsible for the cost and erection of signage, linemarking and ongoing maintenance costs associated with the car share space.

Application Fee	\$0.00	\$500.00	∞	P	Approved	\$0.00
one off						
Installation Fee	POA			P	Approved	\$0.00
for new spaces one off fee						
Annual Fee per metered parking space	\$0.00	\$400.00	∞	P	Approved	\$0.00
metered						
Annual Fee per unmetered parking space	\$0.00	\$300.00	∞	Approved		\$0.00
unmetered						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Development Assessment

Additional or amended fees set by the updated Environmental Planning and Assessment Act 1979

Any statutory fees introduced by the commencement of the updated Environmental Planning and Assessment Act 1979 and Regulations will apply.

Refunds

The Director Sustainable Environment and Economy hereunder may vary the requirements where in that person's opinion a variation is warranted due to the special circumstances of the case.

1. Development applications and Local Government and Roads Act applications

- Where an application has been determined and no work has commenced, no refund of the application fee.
- Where an application is withdrawn, and:
 - no assessment has been undertaken - 100% refund of the fee paid
 - minimal assessment undertaken - 75% refund of the fee paid
 - assessment not finalised - 50% refund of the fee paid
 - assessment finalised - 25% refund of the fee paid.
- Only fees and charges not rendered may be returned regardless of stage of assessment.

2. Construction certificate and Complying Development certificate

- Where an application has been determined and no work has commenced, no refund of the construction certificate (CC) application fee.
- Where an application is withdrawn, and:
 - no assessment has been undertaken - 100% refund of CC fee paid, less \$36.00 regulatory Registration Fee
 - assessment not finalised - 50% of the fee paid.
- Only fees and charges not rendered may be returned regardless of stage of assessment.

3. Applications for Building Certificates, authorisation and the like

- Where an application is withdrawn or cancelled prior to a site inspection, or prior to the matter being investigated, Council retains an administration refund fee of \$35.00 to cover its administrative costs in that matter.
- Where a site inspection has been carried out, or the matter has been investigated, then no refund shall apply.

Development Application fees

A. Development not involving the erection of a building, carrying out of work or subdivision of land	\$333.00	\$333.00	0.00%	L	Approved	\$0.00
B. Development consisting of the erection of a dwelling house when estimated cost of construction is \$100,000 or less	\$532.00	\$532.00	0.00%	L	Approved	\$0.00
C. Erection of a building or other works with estimated cost up to \$5,000	\$110.00	\$110.00	0.00%	L	Approved	\$0.00
Estimated development cost between \$5,000 and \$50,000			\$198	L	Approved	\$0.00
Plus additional \$3 for each \$1,000 (or part thereof) of the estimated cost.						
Estimated development cost between \$50,001 and \$250,000			\$412.00	L	Approved	\$0.00
Plus additional \$3.64 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Development Application fees [continued]

Estimated development cost between \$250,001 and \$500,000	\$1,356.00			L	Approved	\$0.00
Plus additional \$2.34 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000						
Estimated development cost between \$500,001 and \$1,000,000	\$2,041.00			L	Approved	\$0.00
Plus additional \$1.64 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000						
Estimated development cost between \$1,000,001 and \$10,000,000	\$3,058.00			L	Approved	\$0.00
Plus additional \$1.44 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000						
Estimated development cost more than \$10,000,000	\$18,565.00			L	Approved	\$0.00
Plus additional \$1.19 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000						
Information and Technology Service fee	0.1% of the cost of the development			NA	Approved	\$0.00
Tree removal/pruning/lopping application fee – less than 6 trees	\$100.00	\$107.00	7.00%	P	Approved	\$0.00
Tree removal/pruning/lopping application fee – more than 6 trees	\$300.00	\$322.00	7.33%	L	Approved	\$0.00

Subdivision - other than strata subdivision

Involving the opening of a public road	\$777.00	P	Approved	\$0.00
Plus \$65.00 for each additional lot created by the subdivision				
Not involving the opening of a public road	\$386.00	P	Approved	\$0.00
Plus \$53.00 for each additional lot created by the subdivision				

Subdivision - strata

Strata subdivision	\$386.00	\$414.00	7.25%	P	Approved	\$0.00
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Levels of advertising and notification

Level 1 Notification	\$160.00	\$172.00	7.50%	L	Approved	\$0.00
Level 2 Notification	\$420.00	\$451.00	7.38%	L	Approved	\$0.00
Level 3 Notification	\$420.00	\$451.00	7.38%	L	Approved	\$0.00
Designated development - Advertising fee	\$1,076.00			L	Approved	\$0.00
Plus standard DA fee based on the estimated cost						
Additional advertising fees – a) designated development	\$2,596.00	\$2,596.00	0.00%	L	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Levels of advertising and notification [continued]

Additional advertising fees – b) advertised development	\$1,292.00	\$1,292.00	0.00%	L	Approved	\$0.00
Additional advertising fees – c) prohibited development	\$1,292.00	\$1,292.00	0.00%	L	Approved	\$0.00
Additional advertising fees – d) development other than a), b) and c) above	\$1,292.00	\$1,292.00	0.00%	L	Approved	\$0.00

For which an environmental planning instrument requires notice to be given.

Advertising fee for modification of development consent	Advertised as per the original development application level and the <i>Community Participation Plan</i> to a maximum of \$665.00			L	Approved	\$0.00
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Concurrence and Referrals

Administration fee (for Concurrence)	\$164.00	\$164.00	0.00%	L	Approved	\$0.00
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Additional fee required to be paid directly to the Concurrence Authority.

Administration fee (Integrated Development)	\$164.00	\$164.00	0.00%	L	Approved	\$0.00
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Additional fee required to be paid directly to Referral Authority.

Referral to Design Excellence Panel	\$3,508.00	\$3,508.00	0.00%	P	Approved	\$0.00
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Section 4.55(1), 4.55(1A), 4.55(2) or other modifications

Modification application - S4.55(1) – To correct a minor error, misdescription or miscalculation	\$83.00	\$83.00	0.00%	L	Approved	\$0.00
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Where typographical or Council error fees may be waived at the discretion of the Manager.

Modification application -	\$754 or 50% of the fee for the original development application, whichever is the lesser			L	Approved	\$0.00
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a) under the Act, section 4.55(1A), or

(b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Section 4.55(1), 4.55(1A), 4.55(2) or other modifications [continued]

Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original development application was—	50% of original fee			L	Approved	\$0.00
<i>(a) less than 1 fee unit, or</i>						
<i>(b) 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building</i>						
1 fee unit = \$100						
Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if —	\$222.00	\$222.00	0.00%	L	Approved	\$0.00
<i>(a) the fee for the original development application was 1 fee unit or more, and</i>						
<i>(b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less</i>						
1 fee unit = \$100						
Modification application under the Act with estimated development cost up to \$5,000	\$64.00	\$64.00	0.00%	L	Approved	\$0.00
1 fee unit = \$100						
Estimated development cost of \$5,001 to \$250,000	\$99.00			L	Approved	\$0.00
Plus an additional \$1.50 for each \$1,000 (or part thereof) of the estimated cost						
Modification application under the Act with estimated development cost of \$250,001 to \$500,000	\$585.00			L	Approved	\$0.00
Plus an additional \$0.85 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000						
Modification application under the Act with estimated development cost of \$500,001 to \$1,000,000	\$833.00			L	Approved	\$0.00
Plus an additional \$0.50 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000						
Modification application under the Act with estimated development cost of \$1,000,001 to \$10,000,000	\$1,154.00			L	Approved	\$0.00
Plus an additional \$0.40 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Section 4.55(1), 4.55(1A), 4.55(2) or other modifications [continued]

Modification application under the Act with estimated development cost more than \$10,000,000		\$5,540.00		L	Approved	\$0.00
<i>Plus an additional \$0.27 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000</i>						
Additional fee for modification application that is accompanied by statement of qualified designer	\$889.00	\$889.00	0.00%	L	Approved	\$0.00
Additional for modification application that is accompanied by a statement of qualified designer	\$889.00	\$889.00	0.00%	L	Approved	\$0.00
Additional for modification application that is referred to design review panel for advice	\$3,508.00	\$3,508.00	0.00%	L	Approved	\$0.00

Review of determination

Development not involving the erection of a building, the carrying out of work, or subdivision of land	50% of original fee			L	Approved	\$0.00
Development consisting of the erection of dwelling house with estimated construction cost less than \$100,000	\$222.00	\$222.00	0.00%	L	Approved	\$0.00
Estimated development cost up to \$5,000	\$64.00	\$64.00	0.00%	L	Approved	\$0.00
Estimated development cost of \$5,001 to \$250,000		\$100.00		L	Approved	\$0.00
<i>Plus an additional \$1.50 for each \$1,000 (or part thereof) of the estimated cost</i>						
Estimated development cost of \$250,001 to \$500,000		\$585.00		L	Approved	\$0.00
<i>Plus an additional \$0.85 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000</i>						
Estimated development cost of \$500,001 to \$1,000,000		\$833.00		L	Approved	\$0.00
<i>Plus an additional \$0.50 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000</i>						
Estimated development cost of \$1,000,001 to \$10,000,000		\$1,154.00		L	Approved	\$0.00
<i>Plus an additional \$0.40 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000</i>						
Estimated development cost more than \$10,000,000		\$5,540.00		L	Approved	\$0.00
<i>Plus an additional \$0.27 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$10,000,000</i>						
Where notice of the application is required to be given		\$725.00		L	Approved	\$0.00
<i>Plus an additional amount of not more than \$620.00 if notice of the application is required to be given under section 8.3 of the Act</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Review of decision to reject a development application

Estimated development cost less than \$100,000	\$64.00	\$64.00	0.00%	L	Approved	\$0.00
Estimated development cost \$100,000 or more, and less than or equal to \$1,000,000	\$175.00	\$175.00	0.00%	L	Approved	\$0.00
Estimated development cost more than \$1,000,000	\$292.00	\$292.00	0.00%	L	Approved	\$0.00

Development Certification fees

Complying Development Certificate

Assessment fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Fee per hour, min one hour. A full quote will be provided to the applicant for each development based on the cost of works and type of proposal.</i>						

Construction Certificate

Assessment fee – Building Works	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min one hour. A full quote will be provided to the applicant for each development based on the cost of works and type of proposal.</i>						
Amended construction certificate assessment fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Re-assessment fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min 1 hour. Assessment of additional information or changes at Council's discretion.</i>						

Subdivision Works Certificate

Subdivision works up to 5 lots	\$1,110.00	\$1,191.00	7.30%	P	Approved	\$0.00
Subdivision works over 5 lots	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
Per lot						
Minor subdivision works (eg. internal driveways)	\$1,110.00	\$1,191.00	7.30%	P	Approved	\$0.00
Bulk earthworks only (eg. no roads, drainage, etc)	\$1,110.00	\$1,191.00	7.30%	P	Approved	\$0.00
Assessment of additional information	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
Per hour, min 1 hr. Payable at lodgement of each additional information package submitted to Council.						
Amended Subdivision Works Certificate	\$1,110.00	\$1,191.00	7.30%	R	Approved	\$0.00
Assessment of non-engineering reports/plans to satisfy DA conditions in conjunction with a Subdivision Works Certificate	POA			P	Approved	\$0.00
Dependent upon the number and complexity of reports to satisfy conditions of development consent. Includes ecological, environmental health, etc. conditions to be satisfied.						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Subdivision/Strata Certificate

Subdivision and Strata Certificate application	\$272.00	\$292.00	7.35%	R	Approved	\$0.00
<i>Plus an additional \$120 per lot</i>						
Section 88B instrument	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Strata Development Contract	\$418.00	\$449.00	7.42%	R	Approved	\$0.00
Community Title Management Statement	\$1,087.00	\$1,166.00	7.27%	R	Approved	\$0.00
Community Title Development Contract	\$264.00	\$283.00	7.20%	R	Approved	\$0.00
Assessment of additional information	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, minimum one hour. Payable at lodgement of each additional information package submitted to Council.</i>						
Assessment of non-engineering reports or plans to satisfy DA conditions			POA	P	Approved	\$0.00
<i>In conjunction with a subdivision or strata certificate</i>						

Other certification fees

Occupation certificate	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Occupation Certificate or Building Application final	\$3,659.00	\$3,926.00	7.30%	R	Approved	\$0.00
<i>Additional fee is charged where the last progress inspection undertaken by Council was 10+ years prior to the requested final inspection</i>						
Occupation Certificate/Building Application final	\$2,778.00	\$2,778.00	0.00%	R	Approved	\$0.00
<i>Additional fee when the last progress inspection undertaken by Council was between 5 to 10 years prior to the requested final inspection</i>						
Fire safety certificate inspection	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Certificate registration fee	\$40.00	\$40.00	0.00%	L	Approved	\$0.00
<i>Includes Construction, Complying Development, Subdivision Works and Subdivision/Strata Certificates</i>						
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Inspection fee - after hours call out	\$400.00	\$429.00	7.25%	R	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Missed inspection assessment fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, min 2 hours</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Local Government Act approvals

Onsite Sewage Management System

(S68,C5)

Assessment, inspections and approval to operate installed OSMS without the prior approval of Council - alter/upgrade system	\$800.00	\$858.00	7.25%	R	Approved	\$0.00
<i>Per dwelling/structure. Additional information to demonstrate compliance with Council requirements may be required.</i>						
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Onsite sewage management system – application to install	\$441.00	\$473.00	7.26%	R	Approved	\$0.00
<i>Per equivalent tenement. Including upgrades of existing systems.</i>						
Onsite sewage management system – application to alter or add to approved system	\$221.00	\$237.00	7.24%	R	Approved	\$0.00
<i>Per equivalent tenement. Where approval relates to upgrading of an existing approved system or installation of household OSSM in a reticulated sewer area.</i>						
Inspection Fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>per dwelling or structure</i>						

Stormwater

(S68,B5)

Stormwater drainage application	\$109.00	\$109.00	0.00%	F	Approved	\$0.00
- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions) - Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr. - Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.						
Stormwater drainage application – 3 or less dwellings (private stormwater works only)	\$540.00	\$579.00	7.22%	F	Approved	\$0.00
Stormwater drainage application – 3 or less dwellings (onsite stormwater detention private stormwater work only)	\$760.00	\$815.00	7.24%	F	Approved	\$0.00
Inspection fee	\$109.00	\$109.00	0.00%	P	Approved	\$0.00
Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.						
Amended S68 application	\$380.00	\$408.00	7.37%	R	Approved	\$0.00
Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Stormwater [continued]

Plan reassessment fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
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Per hour. Where original submitted plans are unsatisfactory and/or major amendments are required due to poor standard of work or failure to comply with Council's standards/directions.

Water supply and sewerage

(S68,C)

Swimming pool or minor plumbing works	\$299.00	\$321.00	7.36%	F	Approved	\$0.00
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Includes 1 inspection

- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions)*
- Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.*
- Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.*

Works not exceeding \$250,000	\$788.00	\$846.00	7.36%	F	Approved	\$0.00
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Includes 2 inspections

- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions)*
- Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.*
- Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.*

Works between \$250,000 and \$500,000	\$1,095.00	\$1,175.00	7.31%	F	Approved	\$0.00
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Includes 3 inspections

- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions)*
- Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.*
- Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.*

Works between \$500,000 and \$1,000,000	\$1,738.00	\$1,865.00	7.31%	F	Approved	\$0.00
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Includes up to 5 inspections

- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions)*
- Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.*
- Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.*

Works over \$1,000,000	\$2,170.00	\$2,328.00	7.28%	F	Approved	\$0.00
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Includes up to 5 inspections

- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions)*
- Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr.*
- Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.*

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Water supply and sewerage [continued]

Inspection fee	\$109.00	\$109.00	0.00%	F	Approved	\$0.00
Based on value of development.						
- Water and Sewer Inspection Fees Regulated by the Plumbing & Drainage Act minimum hourly rate \$109.00 (for inspections not related to Performance Solutions) - Where works are related to a CDC or a Performance Solution under the Plumbing Code of Australia, the hourly rate for assessment increases to \$285.00/ hr. - Where inspections relate to a Performance Solution the inspection fee increases to \$159.00/ hr.						
Amendments to water and sewerage application	\$380.00	\$408.00	7.37%	F	Approved	\$0.00
Per hour						
Plan reassessment fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
Per hour. Where original submitted plans are unsatisfactory and/or major amendments are required due to poor standard of work, or failure to comply with Council's standards/directions.						

Waste management

(S68,C1)

Transport waste over or under a public place	\$552.00	\$592.00	7.25%	P	Approved	\$0.00
Application fee and five year approval						

Onsite sewage management system approval to operate

(S68,C6)

Application fee	\$56.00	\$60.00	7.14%	R	Approved	\$0.00
- Per individual OSMS on the property. - Applies change of property ownership.						
Pre-purchase OSMS inspection and report	\$650.00	\$697.00	7.23%	P	Approved	\$0.00
One hour inspection and report within 10 working days						
Urgency fee (additional)	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
Where required within five working days						

Approval to install a fuel heater

(S68,F4)

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Per hour, min 1 hour						

Install a manufactured home, moveable dwelling or associated structure on land

(S68,A1)

Inspection fee	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Install a manufactured home, moveable dwelling or associated structure on land [continued]

Application fee	\$2,000.00	\$2,146.00	7.30%	F	Approved	\$0.00
Reinspection fee for non-compliant structure	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
Issue certificate of completion (or reissue copy)	\$40.00	\$43.00	7.50%	F	Approved	\$0.00

Operate caravan park, camping ground or manufactured home estate

(S68,F2,F3)

Application for approval to operate a caravan park, camping ground or manufactured estate	Min \$700	F	Approved	\$0.00
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Min fee \$500.00 or \$60.00 per site, whichever is the greater

(Note: Where a reduced amount of time is proposed (ie. five years reduced to one year), Council may reduce the assessment fee)

Application for approval to operate a caravan park or camping ground for temporary camping associated with a festival or event	Min \$700.00	F	Approved	\$0.00
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Min fee \$500.00 or \$25.00 per site, whichever is the greater

(Note: Where a reduced amount of time is proposed (ie. five years reduced to one year), Council may reduce the assessment fee)

Inspection fee	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
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Per hour or part thereof, min 1 hour

Amendment to approvals issued under S68 of LGA 1993 Section 106	50% of original application fee	P	Approved	\$0.00
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Min fee \$250.00

Swing goods over a public road

(S68,E1)

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00

Per hour, min 1 hour

Operate a public carpark

(S68,F1)

Application fee	\$500.00	\$536.00	7.20%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00

Per hour, min 1 hour

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Construct a temporary enclosure for the purposes of entertainment on community land

(S68,D3)

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Charity rate	\$56.00	\$60.00	7.14%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour</i>						

Install or operate amusement devices

(S68,F5)

Application fee	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
Charity rate	\$45.00	\$48.00	6.67%	F	Approved	\$0.00

Theatrical / Public Address / Loudspeaker on community land

(S68,D2,D5)

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Direct or produce a theatrical, musical or other entertainment for the public</i>						
Charity rate	\$56.00	\$60.00	7.14%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour</i>						

Other Local Government Act approvals

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour</i>						

Review of determination

Review of Section 68 determination pursuant to Section 100	100% of original fee			R	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Roads Act approvals

Driveway construction application – dwelling	\$760.00	\$815.00	7.24%	R	Approved	\$0.00
<i>Includes 2 inspections</i>						
Driveway construction application – commercial/industrial	\$1,140.00	\$1,223.00	7.28%	R	Approved	\$0.00
<i>Includes 2 inspections</i>						
Roadwork within public road reserve	\$760.00	\$815.00	7.24%	R	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour</i>						
Amended Roads Act application	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Plan reassessment fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Where original submitted plans are unsatisfactory and/or major amendments are required due to poor standard of work or failure to comply with Council's standards/directions.</i>						
<i>per hour</i>						
Assessment, inspections and acknowledgement of driveway without the prior approval of Council	\$1,140.00	\$1,223.00	7.28%	R	Approved	\$0.00
<i>Per new driveway. Additional information to demonstrate compliance with Council requirements may be required.</i>						

Air space usage - Applications

Use of road airspace for commercial use	\$600.00	\$644.00	7.33%	F	Approved	\$0.00
<i>Assessment fee includes two inspection fees</i>						

Air space usage - Licences

Document preparation fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Plus valuation and other associated expenses, at cost plus 10%</i>						
Airspace usage fee	Determined on an individual basis by market valuation			R	Approved	\$0.00

Footpath usage - Applications

Use of footpath area for commercial use	\$600.00	\$644.00	7.33%	R	Approved	\$0.00
Renew existing approval	\$300.00	\$322.00	7.33%	R	Approved	\$0.00
<i>Based upon previously approved layout. Any changes will require a new approval.</i>						
<i>Includes one inspection.</i>						

Footpath usage - Licences

Bangalow	\$274.00 per m2 annually			R	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Footpath usage - Licences [continued]

Brunswick Heads	\$232.00 per m2 annually	R	Approved	\$0.00
<i>Brunswick Terrace, Fingal, Park and Mullumbimbi Streets block</i>				
Byron Bay – Precinct 1 and 2	\$622.00 per m ² annually	R	Approved	\$0.00
<i>Jonson Street from Lawson Street to Bay Street, Bay Street from Jonson Street to Middleton Street, Fletcher Street from Bay Lane to Bay Street, Lawson Street from railway line to Middleton Street, Byron Street from Jonson Street to Fletcher Street, Jonson Street from Marvell Street to Lawson Street, Fletcher Street from Byron Street to Bay Lane, Middleton Street from Lawson Street to Bay Street</i>				
Byron Bay – remaining properties	\$389.00 per m2 annually	R	Approved	\$0.00
Mullumbimby	\$187.00 per m2 annually	R	Approved	\$0.00
Remainder of Shire	\$187.00 per m2 annually	R	Approved	\$0.00

Use of Council land/road reserve to enable construction work, events or temporary use

Extended Frontage parking (additional space)- non pay parking location	\$0.00	\$120.00	∞		New	\$0.00
where parking extends past development frontage per 6 linear meters per day						
Extended Frontage parking (additional space)- pay parking location	\$0.00	\$210.00	∞		New	\$0.00
where parking extends past development frontage per 6 linear metres per day						
Frontage parking - non pay parking location	\$0.00	\$60.00	∞	P	New	\$0.00
per 6 linear meter, per day						
Frontage parking - pay parking location	\$0.00	\$105.00	∞	P	New	\$0.00
per 6 linear metres, per day						
Application fee	\$180.00	\$215.00	19.44%	R	Approved	\$0.00
(Eg. Hoarding, scaffolding, fencing, work zones, other temporary structures or traffic control device/s)						
Inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
per hour (minimum 2 inspections with application - further inspections to be paid as required, eg change to work zone)						
Urgency fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
Where use is required within 10 working days of the application being lodged						
Parking space - paid parking location	\$120.00	\$129.00	7.50%	NA	Approved	\$0.00
As per displayed parking time limits.						
Per day						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Use of Council land/road reserve to enable construction work, events or temporary use [continued]

Parking space - non paid parking location	\$60.00	\$64.00	6.67%	NA	Approved	\$0.00
<i>As per displayed parking time limits</i>						
<i>Per day</i>						

Driveways and Roadworks within a public road reserve

Bond for use of Council reserve	\$250.00 to \$20,000.00			R	Approved	\$0.00
Any refund at discretion of the relevant Council Director						
Asset inspection fee (bond refund)	\$200.00	\$215.00	7.50%	F	Approved	\$0.00

Acknowledgement of works undertaken without approval

Assessment, inspections and acknowledgement of water supply and sewerage system without the prior approval of Council	\$1,330.00	\$1,427.00	7.29%	R	Approved	\$0.00
<i>Per dwelling. Additional information to demonstrate compliance with Council requirements may be required.</i>						
Assessment, inspections and acknowledgement of stormwater system without the prior approval of Council	\$1,330.00	\$1,427.00	7.29%	R	Approved	\$0.00
<i>Per dwelling. Additional information to demonstrate compliance with Council requirements may be required.</i>						
Assessment, inspections and approval to operate installed OSMS without the prior approval of Council	\$1,310.00	\$1,406.00	7.33%	R	Approved	\$0.00
<i>Per dwelling. Additional information to demonstrate compliance with Council requirements may be required.</i>						
Assessment, inspections and acknowledgement of driveway without the prior approval of Council - new driveway, commercial	\$1,520.00	\$1,631.00	7.30%	R	Approved	\$0.00
<i>Per new driveway. Additional information to demonstrate compliance with Council requirements may be required.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Planning, Development and Environment Services - Provision of information

Building Information Certificate

Class 1 building (dwelling houses) or Class 10 building or other building up to 200m2	\$250.00	\$500.00	100.00%	L	Approved	\$0.00
Together with any Class 10 buildings on the site. Additional fees will apply for unauthorised construction (based on the cost of construction works).						
Any other Class of building – exceeding 200m2 but not 2,000m2	\$500.00			L	Approved	\$0.00
Plus an additional 50c /m ² for each square metre over 200m ²						
Any other Class of building – exceeding 2,000m2	\$1,500.00			L	Approved	\$0.00
Plus an additional 7.5c/m ² for each square metre over 2,000m ²						
Part of a building	\$250.00	\$268.00	7.20%	L	Approved	\$0.00
Where that part consists of an external wall only or does not otherwise have a floor area or the maximum fee specified by the legislation.						
Unauthorised works	\$3,500 where associated with a 'use of' development consent. POA where associated with unauthorised building works with no approved use.			L	Approved	\$0.00
Relates to unauthorised works associated with: - a 'use of' development application; or - unauthorised building works with no approval (such an application is not in accordance with the Building Information Certificate policy and may not be approved – if determined by way of a refusal there is no refund of fees)						
Reinspection fee	\$90.00	\$107.00	18.89%	L	Approved	\$0.00
Copy of Building Certificate	\$13.00	\$14.00	7.69%	L	Approved	\$0.00
Sewer location plan	\$56.00	\$60.00	7.14%	F	Approved	\$0.00
Provides both a Sewer Service Diagram showing the internal lot sewer layout and connection to Council's Sewer (if available) and a Sewer Location Plan showing Council's sewer infrastructure in relation to the lot.						
Additional fee for issue of sewer location plan within 24 hours	\$10.00	\$11.00	10.00%	R	Approved	\$0.00

Planning, Development and Environment Services - Swimming Pool Act fees

Application for exemption (swimming pool fencing)	\$250.00	\$250.00	0.00%	R	Approved	\$0.00
Inspection of swimming pool fencing – first inspection	\$150.00	\$150.00	0.00%	R	Approved	\$0.00
Inspection of swimming pool fencing – any additional inspection	\$100.00	\$100.00	0.00%	R	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Planning, Development and Environment Services - Swimming Pool Act fees [continued]

Provision of registration information	\$10.00	\$11.00	10.00%	R	Approved	\$0.00
<i>Clause 18D</i>						
Pool resuscitation sign	\$33.00	\$35.00	6.06%	R	Approved	\$0.00

Planning, Development and Environment Services - Fire Safety

Fire safety statements	\$93.00	\$100.00	7.53%	P	Approved	\$0.00
Inspection fee for fire safety complaint	\$202.00	\$215.00	6.44%	P	Approved	\$0.00
Compliance inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Min 1 hour. Under Section 197 LGA and Section 118G EPA Act.</i>						

Planning, Development and Environment Services - Other service fees

Transfer certification from Council to Private Certifier	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Transfer certification from Private Certifier to Council	\$500.00	\$537.00	7.40%	F	Approved	\$0.00
<i>Plus inspection fees</i>						
Development Advisory Panel	\$600.00	\$644.00	7.33%	F	Approved	\$0.00
<i>Per hour, min 1 hour (prepaid)</i>						

Correspondence on planning information, assessment of plans/documentation and inspections

Archiving fee for applications and certificates	\$36.00	\$39.00	8.33%	P	Approved	\$0.00
Request for extension of a development consent	\$168.00	\$180.00	7.14%	L	Approved	\$0.00
Endorsement of legal documents	\$418.00	\$449.00	7.42%	R	Approved	\$0.00
<i>Documents associated with creation or cancellation of easements, restrictions, covenants, etc. not submitted with subdivision certificate applications.</i>						
Council consent to electronic lodgment of land title dealing	<i>As set by PEXA (the electronic lodgement network operator (ELNO)) and NSW Land Registry Services</i>			R	Approved	\$0.00
Written information on zoning, policy or permissibility of development	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
<i>Per hour, min 1 hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Correspondence on planning information, assessment of plans/documentation and inspections [continued]

Assessment of plans or details submitted to satisfy condition/s of development consent	\$380.00	\$408.00	7.37%	P	Approved	\$0.00
<i>Per hour, min 1 hour. Includes, but not restricted to, engineering, ecological, landscape, environmental, health assessment.</i>						
Inspection of development as required by a condition of development consent	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, min 1 hour. Includes, but not restricted to, engineering, ecological, landscape, environmental, health inspections</i>						

Bonding of Works

Off maintenance inspection fee - Over 5 lots	\$780.00	\$837.00	7.31%	F	Approved	\$0.00
Off maintenance inspection fee - Up to and including 5 lots	\$391.00	\$420.00	7.42%	F	Approved	\$0.00
Off maintenance re-inspection fee	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
Per hour						
Request for bonding works	\$412.00	\$442.00	7.28%	F	Approved	\$0.00
Assessment of request including inspection						
Landscape/Rehabilitation	\$500.00 to \$20,000.00			NA	Approved	\$0.00
Varies depending on works required. Development Assessment Officer to determine.						
Render dwelling un-inhabitable	\$12,000.00	\$12,000.00	0.00%	P	Approved	\$0.00
Bond						

Plan copying

Certified copy of document, map or plan held by Council	\$57.00	\$57.00	0.00%	F	Approved	\$0.00
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Flood Information

Flood Information Certificate	\$155.00	\$166.00	7.10%	F	Approved	\$0.00
<i>Per certificate (one certificate issued per property)</i>						

Heritage Exemption Application

Heritage exemption application	\$0.00	\$215.00	∞	F	Approved	\$0.00
<i>per hour / minimum of 1 hour</i>						

Planning, Development and Environment Services - Other fees

Collating and formatting fee

Professional service for correcting and collating documents lodged electronically or assisting in the lodgement of electronic applications

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Collating and formatting fee [continued]

Fee for 20 minutes	\$64.00	\$69.00	7.81%	P	Approved	\$0.00
Fee for 40 minutes	\$127.00	\$136.00	7.09%	P	Approved	\$0.00
Fee for 60 minutes	\$191.00	\$205.00	7.33%	P	Approved	\$0.00

Event applications

Administration fee	\$180.00	\$200.00	11.11%	F	Approved	\$0.00
<i>Min 1 hour, at discretion of Director. Coordinate and facilitate cost recovery for events on public land.</i>						
Urgency fee	\$118.00	\$127.00	7.63%	P	Approved	\$0.00
<i>When application is lodged less than 14 days before an event (subject to confirmation that service is available).</i>						
Inspection/supervision fee	\$186.00	\$215.00	15.59%	F	Approved	\$0.00
<i>Per hour</i>						
Parking application fee (event or filming)	\$171.00	\$183.00	7.02%	F	Approved	\$0.00
Parking application urgency fee (event or filming)	\$116.00	\$124.00	6.90%	F	Approved	\$0.00
<i>When an application is lodged less than 7 days prior to an event or filming project</i>						
Parking fee (event or filming)	\$37.00	\$40.00	8.11%	F	Approved	\$0.00
<i>Min one day. Parking time restrictions will no longer apply to approved vehicles.</i>						

Road naming in a new subdivision

Road naming processing fee	\$829.00	\$1,000.00	20.63%	F	Approved	\$0.00
Reassessment Fee	\$0.00	\$196.00	∞	F	Approved	\$0.00
<i>per hour - where reassessment is required due to rejected names or other name changes</i>						

Commission - Building and Construction Industry Long Service Levy

Long Service Levy commission	\$19.80	\$19.80	0.00%	L	Approved	\$0.00
<i>Per levy collected. As per agreement with Corporation.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Customer Service and Administration

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Planning, Development and Environment Services - Maintenance of structures over/within road reserve

Administration fee	\$94.00	\$101.00	7.45%	P	Approved	\$0.00
Inspection fee - complaint	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Inspection fee - compliance	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, min 1 hour</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Environmental Health and Compliance

Service of notices and orders (Compliance)

Issue and service of EPA Orders	\$575.00	\$617.00	7.30%	F	Approved	\$0.00
Cost recovery service of Orders	\$366.00	\$393.00	7.38%	P	Approved	\$0.00
<i>Including charge for one hour site inspection. Under S132 LGA 1993 and Orders/Directions under S124 LGA 1993 or S9.34 of EPA Act 1979 or S23 of Swimming Pool Act 92 or S238 of the Roads Act 1993.</i>						
Additional hours or part thereof	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour</i>						

Food Act and Health notification

Environmental Health related applications and services

- All new annual environmental health approvals and permit fees will be calculated on a pro-rata basis.
 - 100% - 1 Jul to 31 Dec
 - 70% - 1 Jan to 31 Mar
 - 35% - 1 Apr to 30 Jun
 - (Excludes market and temporary food approvals)
- Refunds
 - A non-refundable administration fee of \$65 applies for applications where assessment by an officer has not occurred
 - Refunds are not applicable to applications less than \$65
 - Where assessment of application has occurred, a refund of 25% of the application fee may apply
 - Refused applications are non-refundable
 - Approvals and permits may be subject to a refund based on a pro-rata amount less a \$65 service fee.
 - 75% - < 3 months of term of approval
 - 50% - > 3 months and < 6 months of term of approval
 - 25% - > 6 months and < 9 months of term of approval
 - Refunds are not applicable after 75% of the approval or permit term

All refunds and fees are subject to approval by Coordinator/Manager of the Unit.
- Approvals and permits that can be transferred require an application to be made to Council.
- Processing times for all applications commence when a properly made application has been received. Subject to Team Leader/management approval, applications may be processed urgently within 3 working days upon request and shall incur a fee of \$50

Retail food and commercial premises

Retail food and commercial premises inspection	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
<i>Per hour (min charge \$112.00 for half hour)</i>						
Re-inspection fee - where previously unsatisfactory	\$104.00	\$112.00	7.69%	F	Approved	\$0.00
<i>Per half hour or part thereof, min 30 minutes</i>						

Annual food business administration

3 part time equivalents = 1 full time equivalent

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Annual food business administration [continued]

Small food business (5 or less full time equivalent food handlers)	\$390.00	\$390.00	0.00%	P	Approved	\$0.00
<i>Per premises under Food Regulation 2015 Part 3 Clause 15</i>						
Medium food business (6 to 50 full time equivalent food handlers)	\$500.00	\$800.00	60.00%	P	Approved	\$0.00
<i>Regulated maximum fees can apply at the discretion of Council</i>						
Large food business (51 or more full time equivalent food handlers)	\$1,000.00	\$3,500.00	250.00%	P	Approved	\$0.00
<i>Regulated maximum fees can apply at the discretion of Council</i>						
Amendment of food business registration	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate, includes re-issue of certificate</i>						

Temporary premises approvals (markets, events and festivals)

One year approval	\$161.00	\$173.00	7.45%	P	Approved	\$0.00
<i>Per temporary premises</i>						
One year approval - low risk	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per temporary premises. * Food that is unlikely to encourage bacterial growth, including shelf stable or packaged food that does not require storage in a temperature controlled environment to maintain food safety, eg. packaged/canned foods, sweets and sugary confectionery, pastries and cakes (without dairy cream), whole fruit/vegetables and sauces, chutneys and jams in jars. Taste testing of such food may be deemed low risk when kept safely and not for long periods of time (<2 hours). The production of food e.g. combining ingredients and cooking is not low risk.</i>						
One-off event approval	\$85.00	\$91.00	7.06%	P	Approved	\$0.00
<i>Per temporary premises</i>						
Amendment of temporary premises registration	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate, includes reissue of certificate</i>						
Urgency Fee	\$0.00	\$54.00	∞	R	Approved	\$0.00
<i>Additional fee for an application submitted within seven days of the market, event or festival.</i>						

Inspection fees

Fee applied to event organiser	\$200.00	\$215.00	7.50%	F	Approved	\$0.00
<i>Per hour, per Officer</i>						
Food business operator at event without a current approval	\$200.00	\$215.00	7.50%	F	Approved	\$0.00

Temporary food premises approvals (existing building with commercial kitchen or community hall)

Preparation of food solely for markets or on a hobby basis will have their temporary premises approval fee waived.

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Temporary food premises approvals (existing building with commercial kitchen or community hall) [continued]

Inspection fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour (min charge \$104.00 for half an hour)</i>						
Registration of Temporary Food Premises Notification - Six month	\$82.00	\$88.00	7.32%	P	Approved	\$0.00
<i>Per notification</i>						
Registration of Temporary Food Premises Notification - Annual	\$150.00	\$161.00	7.33%	R	Approved	\$0.00
<i>Per notification</i>						
Urgency fee	\$50.00	\$54.00	8.00%	R	Approved	\$0.00
<i>Payable if permit is required within 3 working days</i>						
Amendment of food business registration	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate, includes re-issue of certificate</i>						

Mobile food vending vehicles and other mobile food premises

A mobile food vending vehicle is any registered vehicle that can be used on land that can either be self driven or be towed on public roads and is used in connection with the sale of food. Mobile food premises includes carts, bicycles or similar moveable means of transport, whether self-propelled or not, and used in connection with the sale of food that is located other than where the mobile food premises is stored when not in use.

Applications

Class 1 Vendor - low risk food, eg. ice cream, coffee drinks outlet

Class 2 Vendor - medium to high risk food, ie. potentially hazardous food requiring temperature control or processing

Inspection fees - Mobile food vending vehicle and food premises	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per hour (min charge \$104.00 for half hour)</i>						
Amendment of mobile food vending vehicle/mobile premises registration	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate, includes reissue of certificate</i>						
Class 1 Vendor - Mobile food premises	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per premises One-off event approval charged at 50% of annual fee.</i>						
Class 1 Vendor - Mobile food vending	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Per vehicle One-off event approval charged at 50% of annual fee.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Applications [continued]

Class 2 Vendor - Mobile food premises (cart, bicycle)	\$240.00	\$240.00	0.00%	P	Approved	\$0.00
<i>Per premises</i> <i>One-off event approval charged at 50% of annual fee.</i>						
Class 2 Vendor - Mobile food vending vehicle (van/trailer)	\$420.00	\$451.00	7.38%	P	Approved	\$0.00
<i>Per vehicle</i> <i>One-off event approval charged at 50% of annual fee.</i>						
Class 2 Vendor – Mobile food vending vehicle (with 6 or more full time employees)	\$550.00	\$590.00	7.27%	P	Approved	\$0.00
<i>Per vehicle.</i> <i>One-off event approval charged at 50% of annual fee.</i>						

Food business fees (Other)

Pre-purchase advice request – record search only	\$108.00	\$116.00	7.41%	F	Approved	\$0.00
<i>Per premises.</i>						
Food premises advisory inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per premises</i>						
Food premises pre-fitout application advice and inspection fee	\$520.00	\$558.00	7.31%	P	Approved	\$0.00
<i>Per premises, min charge \$104.00 for inspection of low risk premises</i>						
Pre-purchase advice request (record search and inspection)	\$382.00	\$410.00	7.33%	P	Approved	\$0.00
<i>Per premises</i>						
Urgency fee (additional)	\$172.00	\$185.00	7.56%	P	Approved	\$0.00
Home based food business - small production (<10kg per week)	\$88.00	\$94.00	6.82%	P	Approved	\$0.00
<i>Per notification (annual charge)</i>						
Mobile food catering business (High risk)	\$404.00	\$433.00	7.18%	P	Approved	\$0.00
<i>Per notification (annual charge). Where food is prepared at an approved premises and solely transported to a catered event and served/handled by the food business at the location.</i>						
Mobile food catering business (Low risk)	\$186.00	\$200.00	7.53%	P	Approved	\$0.00
<i>Per notification (annual charge). Where food is prepared at an approved premises and solely transported to a catered event.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Food business fees (Other) [continued]

Improvement notice NSW Food Act	\$330.00	\$330.00	0.00%	L	Approved	\$0.00
<i>Administration charge - Statutory Clause 11 Reg</i>						

Public Health Act 2010 and Public Health Regulation 2012

Water related approvals and activities

Private water carter registration	\$215.00	\$231.00	7.44%	F	Approved	\$0.00
<i>Per vehicle (plus \$112.00 per additional vehicle)</i>						
Private water carter inspection	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per vehicle, plus \$97.00 per additional vehicle</i>						
Potable water sampling (private water suppliers, water carters)	\$30.00	\$32.00	6.67%	P	Approved	\$0.00
<i>Per sample. Where a sample is sent to an external NATA accredited lab a fee will be charged at cost price.</i>						
Amendment of registration approval	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate, includes reissue of certificate</i>						
Inspection fee	\$180.00	\$215.00	19.44%	F	Approved	\$0.00
<i>Per premises</i>						
Copy of registration approval certificate	\$20.00	\$21.00	5.00%	P	Approved	\$0.00
<i>Per certificate</i>						

Skin penetration

Notification of carrying out of skin penetration procedures	\$100.00	\$107.00	7.00%	L	Approved	\$0.00
<i>Per notification</i>						
Copy of Notification Registration Certificate	\$20.00	\$21.00	5.00%	F	Approved	\$0.00
Amendment of Notification Registration	\$55.00	\$59.00	7.27%	F	Approved	\$0.00
Inspection of premises	\$180.00	\$215.00	19.44%	F	Approved	\$0.00
<i>Per hour (min charge \$104.00 for half hour). Includes re-inspection. Note: fees associated with issuing notices/orders are separate to inspection fees.</i>						

Improvement Notice or Prohibition Order under Public Health Act 2010

Premises with a regulated system	\$560.00	\$601.00	7.32%	F	Approved	\$0.00
<i>Per Notice/Order, includes hot, warm and cooling water systems, humidifying systems</i>						
In any other case	\$270.00	\$290.00	7.41%	F	Approved	\$0.00
<i>e.g. Swimming/spa pool, skin penetration premises. Per Notice/Order.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Improvement Notice or Prohibition Order under Public Health Act 2010 [continued]

Request for reinspection fee for premises subject to prohibition order	\$250.00	\$268.00	7.20%	L	Approved	\$0.00
<i>Per hour, min charge of 30 minutes and max charge of 2 hours applies</i>						

Application for home burial

Application and inspection fee	\$475.00	\$510.00	7.37%	F	Approved	\$0.00
<i>Includes costs for two separate inspections</i>						
Exhumation of human remains	\$475.00	\$510.00	7.37%	F	Approved	\$0.00
<i>Attendance by Environmental Health Officer in accordance with NSW Ministry of Health approval for exhumation of human remains</i>						

Legionella control (Regulated systems)

Notification of cooling water or warm water system	\$115.00	\$123.00	6.96%	P	Approved	\$0.00
<i>Per notification</i>						
Copy of Notification Registration Certificate	\$20.00	\$21.00	5.00%	P	Approved	\$0.00
<i>Per certificate</i>						
Amendment of Notification Registration	\$55.00	\$59.00	7.27%	P	Approved	\$0.00
<i>Per certificate. Includes reissue of certificate.</i>						
Inspections and investigations associated with regulated systems	\$186.00	\$215.00	15.59%	P	Approved	\$0.00
<i>Per hour, min charge \$104.00 for half hour</i>						
Sampling fee	\$106.00	\$114.00	7.55%	P	Approved	\$0.00
<i>Per sample. Where a sample is sent to an external NATA accredited lab, a fee will be charged at cost price.</i>						
Risk Management Plan Certificates of Completion Administration Fee	\$65.00	\$70.00	7.69%	P	Approved	\$0.00
<i>Per plan</i>						

Public swimming pools and spa pools

Notification of public swimming pools and spa pools	\$100.00	\$107.00	7.00%	L	Approved	\$0.00
<i>Per notification</i>						

Inspection fees and sampling

Chemical and bacteriological test (per pool/sample)	\$158.00	\$215.00	36.08%	P	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Inspection fees and sampling [continued]

Chemical and bacteriological test (per additional pool/sample)	\$52.00	\$56.00	7.69%	P	Approved	\$0.00
Chemical and bacteriological test - reinspection of failed test (per pool/sample)	\$186.00	\$215.00	15.59%	P	Approved	\$0.00
Chemical and bacteriological test - reinspection of failed test (per additional pool/sample)	\$83.00	\$89.00	7.23%	P	Approved	\$0.00
Chemical test only (per pool/sample)	\$114.00	\$215.00	88.60%	P	Approved	\$0.00
Chemical test only (per additional pool/sample)	\$41.00	\$56.00	36.59%	P	Approved	\$0.00
Chemical test only - reinspection of failed test (per pool/sample)	\$145.00	\$215.00	48.28%	P	Approved	\$0.00
Chemical test only - reinspection of failed test (per additional pool/sample)	\$83.00	\$89.00	7.23%	P	Approved	\$0.00

Underground petroleum storage systems (UPSS)

Annual Registration Fee	\$115.00	\$123.00	6.96%	P	Approved	\$0.00
Inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00

Public health general fees

Pre-purchase advice request (record search and inspection)	\$375.00	\$402.00	7.20%	P	Approved	\$0.00
Pre-purchase advice request (record search only)	\$108.00	\$116.00	7.41%	P	Approved	\$0.00
Skin penetration pre-fitout consultancy advice and inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
Public health advisory inspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00

Public Order and Safety

Issue 735A certificate in respect to outstanding notices/orders	\$157.00	\$168.00	7.01%	F	Approved	\$0.00
Urgency fee (additional)	\$200.00	\$215.00	7.50%	F	Approved	\$0.00

For 24 hour issue of information, subject to service being available

Infringement charges

Development, Traffic, Compliance Enforcement and Environment – all fines and penalties	As prescribed by the relevant Acts			L	Approved	\$0.00
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Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Notice charges - Protection of the Environment

Administration fee (Protection of the Environment Operations Act) Notice	As prescribed by the relevant <u>Protection of the Environment Operations Act and Regulations.</u>	L	Approved	\$0.00
As per Protection of the Environment Act and statutory clause 99 Regs				

Application for remedial action to address past land contamination or dewatering activity for activities with development consent

Assess and issue approval prior to work commencing	\$207.00	\$222.00	7.25%	F	Approved	\$0.00
Issue completion certificate following satisfactory validation report	\$57.00	\$61.00	7.02%	F	Approved	\$0.00

Companion animals

Dangerous dog enclosure compliance certificate	\$150.00	\$150.00	0.00%	L	Approved	\$0.00
Dangerous animal sign	\$45.00	\$45.00	0.00%	F	Approved	\$0.00
X-large collar	\$50.00	\$50.00	0.00%	F	Approved	\$0.00
<i>per piece</i>						
Large collar	\$45.00	\$45.00	0.00%	F	Approved	\$0.00
Medium collar	\$40.00	\$40.00	0.00%	F	Approved	\$0.00
Small collar	\$35.00	\$35.00	0.00%	F	Approved	\$0.00

Dog registration

As prescribed by relevant legislation, subject to change

Annual permit (restricted breeds and dangerous dogs)	\$206.00	\$206.00	0.00%	L	Approved	\$0.00
<i>Annual permit required for restricted dog breeds, and dogs declared to be dangerous. This is additional to the lifetime registration fee. \$215 Late fee applies</i>						
Entire dog (under 6 months)	\$69.00	\$69.00	0.00%	L	Approved	\$0.00
<i>\$18 permit late fee applies</i>						
Entire dog	\$234.00	\$234.00	0.00%	L	Approved	\$0.00
Entire dog owned by registered breeder	\$69.00	\$69.00	0.00%	L	Approved	\$0.00
Desexed dog	\$69.00	\$69.00	0.00%	L	Approved	\$0.00
Desexed dog owned by pensioner	\$29.00	\$29.00	0.00%	L	Approved	\$0.00
Desexed dog (from Pound/ Shelter)	\$0.00	\$0.00	0.00%	L	Approved	\$0.00
Late payment fee	\$19.00	\$19.00	0.00%	P	Approved	\$0.00
<i>Not paid within 28 days of due date</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Cat registration

As prescribed by relevant legislation, subject to change

Annual permit (non desexed)	\$85.00	\$85.00	0.00%	L	Approved	\$0.00
<i>Non desexed cats by 4 months of age will be required to pay this annual permit fee. Additional to the lifetime registration fee.</i>						
Entire cat (under 6 months)	\$59.00	\$59.00	0.00%	L	Approved	\$0.00
Entire cat owned by registered breeder	\$59.00	\$59.00	0.00%	L	Approved	\$0.00
Desexed cat	\$59.00	\$59.00	0.00%	L	Approved	\$0.00
Desexed cat owned by pensioner	\$29.00	\$29.00	0.00%	L	Approved	\$0.00
Desexed cat (from Pound/Shelter)	\$0.00	\$0.00	0.00%	L	Approved	\$0.00
<i>50% discount</i>						
Late payment fee	\$19.00	\$19.00	0.00%	P	Approved	\$0.00
<i>Not paid within 28 days of due date</i>						

Microchipping of dogs and cats

Impounded animals	\$42.00	\$45.00	7.14%	L	Approved	\$0.00
Non-impounded animals	\$32.00	\$34.00	6.25%	L	Approved	\$0.00

Impounded animals

First impounding	\$32.00	\$34.00	6.25%	P	Approved	\$0.00
Second and subsequent impounding	\$42.00	\$45.00	7.14%	P	Approved	\$0.00
After hours release	\$213.00	\$229.00	7.51%	P	Approved	\$0.00
Maintenance charge for each animal detained	\$42.00	\$45.00	7.14%	P	Approved	\$0.00
<i>Per day, or part thereof</i>						
Animal surrender fee	\$37.00	\$40.00	8.11%	M	Approved	\$0.00

Sale of dogs and cats

Includes desexing, vaccination, microchip identification and registration	\$266.00	\$285.00	7.14%	R	Approved	\$0.00
<i>Or lesser fee, as approved by Council Director, where otherwise animal would be destroyed.</i>						

Stock possession

Livestock

Taking possession of livestock	Contractor costs plus \$97.00 Council administration fee	P	Approved	\$0.00
<i>Double these fees shall be charged for any second taking possession of an animal within three months of any preceding taking possession, provided the animal is still the property of the same owner.</i>				

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Livestock [continued]

Securing stray stock (charges on second and subsequent attendances)	\$186.00	\$200.00	7.53%	P	Approved	\$0.00
<i>Per hour, min 1 hour</i>						
Stock sustenance	\$42.00	\$45.00	7.14%	P	Approved	\$0.00
<i>Per head, per day</i>						

Stock possession transport

Transporting by private contractor	Contractor costs plus \$97.00 Council administration fee			P	Approved	\$0.00
Notification fee	\$36.00	\$39.00	8.33%	P	Approved	\$0.00

Taking possession of unattended vehicles

Towing costs	Contractor costs plus \$97.00 Council administration fee			P	Approved	\$0.00
Holding fee for unattended vehicles	\$48.00	\$52.00	8.33%	P	Approved	\$0.00
<i>Per vehicle, per day</i>						
Release fee	\$85.00	\$91.00	7.06%	P	Approved	\$0.00

Taking possession of unattended trolleys, signs and other articles

Advertising (of unattended articles and stock)	Advertising costs plus \$86.00 Council administration fee			P	Approved	\$0.00
Supermarket trolleys – Release fee	\$38.00	\$41.00	7.89%	P	Approved	\$0.00
<i>Per trolley</i>						
Supermarket trolleys – Holding fee	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Per day</i>						
Signs and other articles – Release fee	\$38.00	\$41.00	7.89%	P	Approved	\$0.00
<i>Minimum fee based on time and expenses incurred</i>						
Signs and other articles – Holding fee	\$15.00	\$16.00	6.67%	P	Approved	\$0.00
<i>Per day. Signs will be kept for 28 days after which they will be destroyed.</i>						

Staff attendance

Organised events or inspection relating to a notice or order	\$200.00	\$215.00	7.50%	P	Approved	\$0.00
<i>Per hour, per staff member. GST exempt when a regulatory function.</i>						

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Staff attendance [continued]

Activities or incidents on Crown land	\$200.00	\$200.00	0.00%	P	Approved	\$0.00
<i>Per hour, per staff member. GST exempt when a regulatory function.</i>						

Animal Traps

Hire fee for 14 days	\$20.00	\$21.00	5.00%	P	Approved	\$0.00
Non return fee	\$150.00	\$150.00	0.00%	F	Approved	\$0.00
<i>If trap not returned at end of hire</i>						

Section 68 (Part D1)

Busking / Street entertainment

Application fee	\$26.00	\$28.00	7.69%	P	Approved	\$0.00
<i>One off fee</i>						
Yearly fee	\$16.00	\$17.00	6.25%	P	Approved	\$0.00
<i>12 month approval from date of issue</i>						
Applications (per month)	\$6.00	\$6.00	0.00%	P	Approved	\$0.00
Persons under 18 years of age			No charge	Z	Approved	\$0.00

Vehicular beach access

Application fee	\$200.00	\$215.00	7.50%	R	Approved	\$0.00
<i>Not applicable to Disability Parking Permits</i>						
Per vehicle	\$316.00	\$339.00	7.28%	P	Approved	\$0.00
<i>Per annum</i>						
Per vehicle where required for disabled access	\$34.00	\$36.00	5.88%	P	Approved	\$0.00
<i>Per annum</i>						
Replacement sticker	\$42.00	\$45.00	7.14%	R	Approved	\$0.00

Boarding Houses Act 2012

Inspection of premises	\$300.00	\$322.00	7.33%	P	Approved	\$0.00
<i>Per hour</i>						
Reinspection fee	\$200.00	\$215.00	7.50%	P	Approved	\$0.00

Name	Year 22/23 Last year fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Code	Approval Status	Budgeted Income (excl. GST)
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Economic Development and Tourism

Filming

Major revisions to a filming application will incur a surcharge of 75% of original application fee. Fees may be waived or reduced in accordance with the Local Government Filming Protocol 2009.

Administration fee	\$165.00	\$192.00	16.36%	F	Approved	\$0.00
Per hour, min 1 hour. At the discretion of the relevant Council Director. Coordinate and facilitate cost recovery for filming projects on public land.						
Application fee	\$97.00	\$104.00	7.22%	P	Approved	\$0.00
Applies to all categories except ultra low						
Inspection/supervision fee	\$180.00	\$215.00	19.44%	F	Approved	\$0.00
Per hour						
Ultra low (fewer than 10 crew)			No charge		Approved	\$0.00
Low impact (10-25 crew, no more than 4 trucks/vans)	\$150.00	\$150.00	0.00%	P	Approved	\$0.00
Medium impact (26-50 crew, no more than 10 trucks)	\$300.00	\$300.00	0.00%	P	Approved	\$0.00
High impact (>50 crew, >10 trucks)	\$500.00	\$500.00	0.00%	P	Approved	\$0.00
Assessment of Traffic Management Plans – Low impact	\$100.00	\$100.00	0.00%	P	Approved	\$0.00
Stop/Go traffic control on local roads						
Assessment of Traffic Management Plans – Medium impact	\$300.00	\$300.00	0.00%	P	Approved	\$0.00
Stop/Go traffic control on multi-land or state road/Police and RMS consultation						
Assessment of Traffic Management Plans – High impact	As per Council's adopted road closure fees that apply to other applicants			P	Approved	\$0.00
Road closures/Police and RMS consultation						
Bond remediation	By negotiation			P	Approved	\$0.00
Standard hire or admission fees for/to Council facilities may apply. Other fees which may apply - supervision, site inspections, parking, service for advertising, cleaning, waste management, power and access, inspection of constructed facilities.						
Remediation	POA			P	Approved	\$0.00
Cost set on case by case depending on damage/remediation required						