

Number	Name	Status	Comment
PM18_1024	Coolamon Scenic Drive - Safer Roads Program - Stage 3	Completed	Contractor is being unresponsive to requests to work out actions on minor defects at Practical Completion.
PM19_1053	Ewingsdale Road Shared Path Missing Link Upgrade - Byron Bay	Completed	Construction is finished. Will inspect the site next week for close out.
PM19_1057	44 Kingsley Lane - Kerb and Gutter - Byron Bay	Completed	WAE finished. Close out to be done by following weeks.
PM19_1058	18 Old Bangalow Road - Pipe to reserve - Byron Bay	On Track	Construction is underway, scheduled for completion in two weeks.
PM19_1059	Pacific Esplanade Street Drainage Upgrade - South Golden Beach	On Track	Construction Completed. Pending Engineer Close Out.
PM19_1061	30/32 Rajah Road Overland Flow Path - Ocean Shores	On Track	Construction anticipated to be completed by end of November 2022 subject to Council priorities and wet weather.
PM19_1062	Studal Lane Drainage Upgrade - Mullumbimby	On Track	Design Underway RFQ came under \$20k. PO sent on 06/03/23. IFC drawings to come by consultant in 3 stages: Stage 1: Analysis & Concept Design (1 week from receipt of PO) Stage 2: Detailed Desing Package (2 weeks from receiving our Feedback) Stage 3: Issue for Construction Package (2 weeks from receiving our Feedback)
PM19_1075	Myocum Road Safety Improvements and Reconstructions (Including Fixing Country Roads project)	On Track	Culvert 30 (near Manse Rd) - construction near completion. Culvert 22 (adjacent Mullumbimby Golf Course) is under construction.
PM19_1082	Arakwal Court Turnaround Renewal - Byron Bay High School - Byron Bay	Delayed	The updated administration sheets are now back at the surveyors to be sent to Land Registry Services for registration..
PM18_30006	Water Sensitive Urban Design Strategy and Actions - Shire Wide	On Track	Strategy and actions presented to Council 23rd March 2023. Council technical workshop being planned.
PM19_30010	Brunswick Heads - Parking Scheme Review	On Track	
PM19_1140	Bangalow Sports Field Access Rd - Upgrade - Bangalow - DESIGN	Delayed	PROJECT ON HOLD
PM19_1143	Rifle Range Road Intersection Upgrade - Bangalow	On Track	Contract commenced. Works on site delayed subject to design and construction of service relocations. TfNSW are aware of our current program and there are risks associated with the Federal Road Safety funding (approx \$600K). Council may have to cover costs after 30/6/2023 that relate to federal funds.
PM19_1144	Johnston's Lane Causeway Upgrade - Main Arm	On Track	Bridge foundations/ abutments & decking have been concreted. Works near completion.
PM19_60047	Proposed Road Closure 149 Federal Drive Eureka	Completed	The land matter issues have now been resolved by the external solicitor..
PM19_1191	Kolora Way Shared Path - Stage 2 - South Golden Beach	Delayed	Additional funds may need to be allocated to this if fee proposals come back overbudget.
PM20_1197	South Beach Road and Car Park Upgrade - Brunswick Heads	Not Commenced	Detailed design to be progressed. Approvals constraints map has been prepared and needs to be reviewed to agree next steps, this will confirm timelines to deliver project on time. Works to be staged to fit available construction budget.
PM20_1198	Lawson Street from Fletcher to Middleton - Road Renewal - Byron Bay	On Track	Works package near completion subject to POSI Survey Application for removal of reference marks. Preliminary cost estimate approximately \$760,000 excluding Byron Bay Drainage Upgrade
PM20_1201	Bayshore Drive - Road Renewal and Shared Path - Byron Arts and Industrial Estate, Byron Bay	On Track	Detailed design investigations have been undertaken on site during March 2023 including geotechnical, service locations and structural design inspections. This allows detailed design of the adopted concept to progress. A preliminary estimate has been provided based on the concept design at \$2.9M. Staging of the construction works are being considered.
PM20_1204	Carlyle Street - Road Renewal - Byron Bay	On Track	Works package near completion subject to POSI Survey Application for removal of reference marks in existing kerb. Preliminary cost estimate approximately \$1.1M
PM20_1207	Main Arm Road Road - Safety Improvements and Reconstructions - Main Arm	On Track	majority of original scope now completed., stabilization of pavement due next week
PM20_1208	Tincogan Street Intersection Priority Changes - Mullumbimby	On Track	Stage 2 - Construction Start of May Stage 3 - Construction Start of June Delay due to POSI Audit.
PM20_1209	Fern Street Renewal - Station St to Dalley St - Mullumbimby	Delayed	Traffic Investigations have now been completed and will be reported to the Infrastructure Advisory Committee, outcomes from this report will inform how to proceed.
PM19_70002	Road Maintenance Policy	On Track	Have not had a chance to get to it.. Will be on my next list of things to complete..
PM19_70008	Proposed Road Reserve Closure and Sale adjoining Lots 199 & 200 DP 755695 Skinners Shoot Road	Delayed	This is still on hold and may not move forward..
PM19_70010	319 and 336 Booyong Road Dedication and Part Road Reserve Closure	Delayed	The Jarvis contracts and payment have been finalised. Am moving forward with the road closure and sale to Mark Tuckey. First plan is due to go to Land Registry Services in the next week.
PM19_70011	Annual Survey & Traffic Counts Program - Ongoing - Whole Shire	On Track	Xmas counts have been booked, and intersection count program is currently underway.
PM19_70013	Proposed Road Closure 101 Pearces Creek Road PT Lot 30 DP 862126	Delayed	Still on hold.. land owner hasn't decided on a way forward..
PM19_70015	Crown Road Closures	On Track	ongoing
PM20_1176	Seven Mile Beach Road - Road Upgrade and Parking Improvements - Broken Head	Completed	
PM20_1177	Broken Head Reserve Road and Village - Improvements - Broken Head	Completed	
PM20_1179	Keyes Bridge - Parking Improvements - Coorabell	Delayed	
PM20_1269	Byron Bay Drainage Upgrade Design	On Track	Strategy review complete and being reviewed. Survey underway. Project support group being formed.
PM20_70027	Depot Modifications	On Track	Nearing completion, awaiting a date for generator delivery.
PM21_1268	Englisses Road - Bridge Replacement - Upper Coopers Creek	On Track	English's Bridge was opened to traffic in mid March 2023. Bridge approach stabilised pavement installed last week. Works have unofficially reached completion (subject to completion assessment under
PM21_1264	Upper Main Arm Road - Bridge Replacement - Upper Main Arm	On Track	Bridge was opened to traffic during last week of March 2023. Stabilised pavement approaches are scheduled for first week of April 2023. It is currently estimated that the budget will be over expended by \$40,000 - \$50,000. TfNSW have indicated that additional funding is unlikely for these Fixing Country Bridges projects. Council will need to fund over-expenditure
PM21_1272	Sherringtons Lane - Bridge Replacement - The Pocket	On Track	Bridge girders were installed 28 March 2023. Bridge deck pour is scheduled for 5 April 2023. It is currently estimated that the budget will be over expended by approximately \$70,000 - \$80,000. TfNSW have indicated that additional funding is unlikely for these Fixing Country Bridges projects. Council will need to fund over-expenditure
PM20_70039	New Brighton Parking Upgrade and Wayfinding Study - New Brighton	On Track	Parking Study completed and Council adopted Resolution 21-349 to begin developing detail design plans for North Head Car Park. Design plans for the southern section of The Esplanade to be undertaken as part of planned resealing and dune protection works within this section of The Esplanade.
PM20_1216	Upper Main Arm Road - Causeway No.2 Renewal - Main Arm	On Track	Construction documentation completed. Works scheduled to commence 17th April 2023 with completion 30 June 2023.
PM20_1289	Byron Street - Shared Path - Bangalow	On Track	Minor revision required to construction drawings for this design project to be completed
PM20_1295	Butler Street - Market and Event Area Renewal - Byron Bay	Awaiting Funding	DA under review
PM20_1171	Mullumbimby to Brunswick Heads - Cycleway - Mullumbimby	On Track	Variation for proof of Concept is being developed (northern rail alignment), expected date to be reported back to Council. July.
PM20_70034	Radar Activated Speed Sign Trial - Shire Wide	Awaiting Funding	Funding for this was not supported in the 2022/23 budget process. Radar camera's currently not in use.
PM21_1306	Fixing Local Roads Renewal - Ocean Shores	On Track	Some roads & associated kerb & gutters adjoining asphalted areas needs attention and will be carried out in first half of 2023
PM21_1307	Operational Licenses and Permits	On Track	Tallow Creek: NPWS Licence executed by GM. DPI-Fisheries is forthcoming with last comments on final draft sent to Marine Parks on 22 March. Belongil Creek: Licence from Crown Lands received, 5 year CL Licence due to CMP preparation and timeframes. Marine Parks/DOI Fisheries Licence received for 1 year: Belongil Sandbags: Crown Licence applied for to retain sandbags at Belongil. 10 year CL Licence expired June 2022. CL response from Tina Clemens outlined that Council needs a REF < 5 years old. Council REF is outdated but still retains relevant information. Alternative advice provided by MRobertson (CL) re the REF requirement. Waiting for further advice on this matter - no need to engage REF consultant until CL
PM21_1310	Station Street - Road and Drainage Upgrade - Mullumbimby	On Track	Current design is being reviewed so that design revision can be commenced in January 2023.
PM21_1311	Annual capital gravel resheeting program - Shire Wide	On Track	Funds available subject to approval. Need to finalise sections of road to be completed under this funding
PM21_1312	Annual bridge capital renewal program - Shire Wide	On Track	Belongil Bridge Walkway Renewal - structural design is underway for alternative solution using FRP Panels. Expect structural design January 2023
PM21_1313	Annual Major Patching capital renewal Program - Shire Wide	Delayed	The areas have been identified, they need to be approved and then will be completed in first half of 2023
PM21_1314	Annual Asphalt Overlay capital renewal Program - Shire Wide	Delayed	No works was carried out this month. Below list has now being approved and works underway to line up contractors to perform the work Alcorn St, Suffolk Park Lighthouse Rd, Byron Bay Patterson Rd, Byron Bay Manns Rd, Mullumbimby Other roads are planned and as main focus is on Mullumbimby Local Roads Fixing Round 3, they are planned to be completed later on in 2023.

PM21_1315	Annual Reseal capital renewal Program - Shire Wide	On Track	Roads identified in suburb of Ewingsdale to be completed this financial year
PM21_1316	Annual Road Side Barrier Capital Renewal Program - Shire Wide	On Track	Quotes obtained for Round # 2. In process of awarding various projects to sub-contractors
PM21_1317	Annual access ramp and footpath upgrade and renewal program - Shire Wide	On Track	Remaining budget allocated to Stations Street, Bangalow Dis Bay (inc path and pavement works) and remaining section of Main Arm Rd Shared Footpath (Project ID MU020) Upgrade 40m of existing shared path on southern side of Main Arm Road east of Palm Avenue to show grounds.
PM21_1318	Annual Retaining Wall capital renewal Program - Shire Wide	Awaiting Funding	Funds for current FY have been re-allocated to different budgets as advised by Kirk W
PM21_1319	Annual Stormwater Capital Renewal Program - Shire Wide	On Track	Drainage maintenance delivering renewals. Contant prioritisation occurring as drainage infrastructure ongoing assessments are realised.
PM21_1320	Annual Footpath capital renewal program - Shire Wide	On Track	Total of 33 defects out of 40 have now been closed out.
PM21_1321	Annual Kerb and Gutter capital renewal program - Shire Wide	Not Commenced	Works program not yet commenced. Planned to start after Easter break
PM21_1340	Koonyum Range Road Upgrade	Completed	
PM20_1326	Murwillumbah Road - Pedestrian Crossing Upgrade - Mullumbimby	On Track	Essential energy confirmed for 23/3/23
PM22_30063	Part Road Closure adjoining Lot 3 DP 579607 874 Coolamon Scenic Drive	On Track	Plan is with Land Registry Services..
PM22_30064	Part Road Closure adjoining Lot 3 DP 707295 336 Booyong Road Nashua	Delayed	Still waiting on Jarvis road dedication..
PM21_1344	Centennial Circuit - New One Way System - Byron Bay	On Track	Construction teams are waiting for delivery of pre-cast traffic islands prior to progressing works. Scheduled for completion by 30 June 2023.
PM21_1352	Belongil Beach Parking Improvements (Childe, Kendall and Border St) - Byron Bay	On Track	PAP issued, awaiting construction commencement
PM22_1325	Gloria Street (East) & Royal Avenue - Drainage upgrades - South Golden Beach	On Track	Design Underway
PM22_1297	Mullumbimby Skatepark Access Road - New - Mullumbimby	On Track	Construction started on 09/03/2023. Community consultation completed and media release sent.
PM22_1366	Byron Community Markets Relocation	On Track	Stage 2 AC options costed and to be reviewed
PM22_1368	Wordsworth Street - Parking Upgrade - Byron Bay	On Track	Concept Design is finished and is current being reviewed.
PM22_1369	Federal Drive - Landslip Repairs - Federal	On Track	Tenders closed 27January 2023. 5 tenders received, Tender award report scheduled for 9 Mar 2023 Council meeting subject to TfNSW funding confirmation with works commencing on site April for an approx 12 month contract period with limited road access prior to Christmas currently envisaged subject to weather and construction tracking.
PM22_30076	Sale of Council Operational Land Lot 1 DP 1247095	Not Updated	
PM22_30077	Part Road Closure adjoining Lot 8 DP 840653 865 Broken Head Road Broken Head	Not Updated	
PM22_1372	Childe Street / Manfred Street - Bank Erosion Protection Works - Byron Bay	On Track	After contacting Fisheries and confirming we will need a permit we consulted with Mike Svikis regarding planning pathways and best approach.
PM22_1373	Mango Lane, Coorabell Public School - Road Safety Changes - Coorabell	On Track	Fisheries permit will trigger a REF so before we proceed with REF, due to location of project, Mike suggested consultation with Arakwal and Tweed/Byron LALC. WO 2922 created.
PM21_1276	Lismore Road Shared Path - New - Bangalow	Not Commenced	UGL rejected track or within 3m of track alignment. Tweed request for comment on how their rail trail was approved on track alignment.
PM23_1271	Federation Bridge - New Debris Deflectors	On Track	Options and multi criteria assessment complete. Stakeholder consultation complete. Project to be discussed at May Flood Advisory Committee meeting.
PM22_1329	Raftons Road Shared Path - Bangalow	Needs Attention	Concept design completed, including Leslie st. Flora and Fauna assessment still required before detailed design to remove or keep build outs
PM20_30045	Byron Shire Overland Flow Path Study	On Track	Tender being prepared