

Byron Shire Council

Proposed Amendments

to the 2022/23 Operational Plan

Q2 – October to December 2022



Amendments:

Code	Activity Name	Output Measure	Amendment details
2.1.1.1	Coordinate Support Council's role in public art across policy and projects (Council and Community), the Creative Place Grant program and the Development Control Plan.	Public art projects supported	Minor modification to activity name. Change 'coordinate' to 'support'.
2.1.3.2	Develop a community awards program with a view to holding the inaugural event in early 2023	New event held	Amend measure to "Commenced preparation for the inaugural event to be held in August 2023"
2.1.4.2	Develop Arts and Culture Strategy Action Plan .	Arts and Culture Strategy Action Plan developed	Change 'Strategy' to 'Action Plan' in the action and the measure.
2.5.2.1	Engage with community stakeholders to identify and develop local priorities and inform advocacy efforts.	Local priorities identified	Change wording to 'Engage with community stakeholders to identify and develop local priorities.'
4.1.3.6	Complete Federal Village Main Street Movement and Place detailed design	Concept design completed. Engineering design completed.	Amend measure to "Concept design completed. Engineering design completed" per Council resolution 22-678.
4.5.2.1	Support and coordinate community-centred, responsive, and flexible recovery and resilience activities.	Recovery and resilience activities supported	Minor modification. Change wording to add 'resilience' in both activity and measure.

Activities to be removed:

Code	Activity Name	Output Measure	Reason for removal
1.3.4.2	Continue development and commence the implementation of a robust Contract Management Framework to support effective practices and mitigate identified contract management risks	Contract Management Framework developed and endorsed by the Executive Team; Contract Management Software endorsed by the IT Steering Committee and implementation plan developed	Due to a number of factors including significant changes in staff in Infrastructure Services, further system improvements being undertaken in Procurement, and the increase in volume of procurement across Council, the Director Corporate and Community Services is supportive of deferring this activity to the 2023-24 Operational Plan.
1.3.5.4	Upgrade of administration and depot building security system	Security system replaced	Upgrade of building access security for the depot & admin offices is now planned for FY23/24. The current budget will

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			be revised upwards based on a previous quote which was double the expected cost.
1.5.2.1	Identify evidence-based opportunities to enable creativity and innovation in local government	Collective Impact initiative undertaken	Insufficient capacity to deliver additional initiatives this financial year.
2.1.3.7	Review sponsorship program.	Review commenced to align current MOUs with the Events and Festivals Sponsorship program	The review of event sponsorship funding is in line with the development of the Events Strategy which will be completed first half of 2023/24.
2.3.3.1	Develop a draft project plan to implement a staged Aboriginal Cultural Heritage Mapping and Management Plan.	Implementation plan developed and endorsed by Executive Team/Council	Defer to 2023/24. No budget allocation and insufficient internal capability and capacity for this action this financial year.
4.5.3.1	Support community and local services to develop and coordinate shared disaster resilience activities	Support referrals and information provided throughout networks	Request deletion. The intent of this action is covered by 4.5.2.1 and 4.5.3.2.
5.4.3.2	Complete capital renewal works to Poinciana Car Park toilets , Mullumbimby	Completion of renewal works	This project will not be initiated within this financial year due to the need to align with requirements of the low-cost community housing project currently in planning for Poinciana Car Park.

New Activities:

Hierarchy Information	Draft Activity	Measure	Reason for inclusion
<p>4 - Ethical Growth</p> <p>4.1 - Manage responsible development through effective place and space planning</p> <p>4.1.1 - Development assessment - Manage development through a transparent and efficient assessment process</p>	<p>4.1.1.4</p> <p>Administer 10.7 certificates, allocation of property addresses and update property subdivisions in GIS and Authority</p>	<p>95% of 10.7 requests processed in 5 working days.</p> <p>Report monthly on request for property addresses.</p> <p>Update property information in Authority and GIS.</p>	<p>Omission from Operational Plan</p>