



**BYRON
SHIRE
COUNCIL**

Proposed Amendments

to the 2023/24 Operational Plan

Quarter 3 – 1 January to 31 March 2024

Amendments:

Code	Activity Name	Output Measure	Amendment details
1.3.5.7	Develop a service review framework to plan for and deliver opportunities for achieving efficiencies	Comprehensive list of Council services prioritised to identify opportunities for service review	<p>Amendment due date: 30 June 2024</p> <p><i>The Draft Service Review Framework and Service Review Prioritisation Template were presented to the Executive Team at the Operational Meeting 17 January, and were endorsed. Council services will now be prioritised for review.</i></p>
3.4.4.3	Commence review of procurement and contract templates to incorporate Carbon criteria (Net Zero Action Plan D1)	<p>Carbon criteria incorporated into procurement and contract templates (Net Zero Action Plan D1)</p> <p>Net zero information seminars for local suppliers investigated</p>	<p>Amended measure:</p> <p>Investigate incorporating carbon criteria into procurement and contract templates (Net Zero Action Plan D1).</p>
3.4.2.2	Develop an Urban Cooling Strategy (CCAP Action 62)	Develop a business case and seek funding.	<p>Amended measure:</p> <p>Scope and report on options including funding</p>
3.3.1.8	Identify and evaluate management options and opportunities for addressing threats to the Byron Shire coastal zone and prepare Coastal Management Programs	Coastal Management Program (Stage 3) assessment of options complete, Coastal Management Program (Stage 4) preparation commenced	<p>Amend measure to read:</p> <p>Coastal Management Program (Stage 3) assessment of options commenced.</p>

Activities to be removed:

Code	Activity Name	Output Measure	Reason for removal
4.1.4.6	Implement State government's employment zone reforms in Local Environment Plan 2014	Commence review of controls for former B7 zone at Centennial Circuit	Priority Residential Strategy has taken precedence, and this item is being considered in next years OP
5.1.3.9	Marine Parade Erosion Improvements	Detail design complete	Funds for this project were reallocated as part of the December quarterly review due to current market costs and availability resulting costs being well over budget and other projects needing these funds. Action is now unfunded and needs to be removed as an Action.

New Activities:

Hierarchy Information	Draft Activity	Measure
<p>2 - Inclusive Community</p> <p>2.5 - Create social impact and initiatives that address disadvantage</p> <p>2.5.3 - Rough sleepers - Work in partnership to reduce and end rough sleeping through community action</p>	<p>Develop Homelessness Statement of Commitment and Implementation Plan 2024-25</p>	<p>Statement of Commitment and Implementation Plan developed</p>
<p>3 - Nurtured Environment</p> <p>3.2 - Deliver initiatives and education programs to encourage protection of the environment</p> <p>3.2.2 - Environmental education and awareness - Coordinate and support environmental education to the community</p>	<p>Deliver NSW Environment Trust Cockatoos and Curlews Project in partnership with Tweed Shire Council.</p>	<p>Project Advisory Group Meetings Attended. Communications Strategy Developed. Community engagement materials distributed.</p>
<p>4 - Ethical Growth</p> <p>4.1 - Manage responsible development through effective place and space planning</p> <p>4.1.2 - Growth Management Strategies - Implement Local Growth Management Strategies</p>	<p>Deliver on funding agreement with Reconstruction Authority for 66 The Saddle Road (site in Resilient Land Strategy) and the Saddle Road Precinct, Brunswick Heads</p>	<p>Strategic plans delivered in accordance with funding agreement milestones.</p>
<p>4 - Ethical Growth</p> <p>4.2 - Enable housing diversity and support people experiencing housing insecurity</p> <p>4.2.3 - Legislation changes - Establish planning mechanisms and advocate for changes to legislation to support housing that meets the needs of our community</p>	<p>Deliver Byron Bay Town Centre Urban Design Housing Density Study</p>	<p>Study prepared in accordance with funding agreement milestones</p>
<p>5 - Connected Infrastructure</p> <p>5.4 - Provide accessible community facilities and open spaces</p> <p>5.4.2 - Parks and open spaces - Provide and maintain active and passive recreational community space that is accessible and inclusive for all</p>	<p>Review Plan of Management for Lot 22, Mullumbimby</p>	<p>Plan of Management review commenced</p>