



**BYRON
SHIRE
COUNCIL**

Proposed Amendments

to the 2023/24 Operational Plan

Quarter 1 – 1 July to 30 September 2023

Amendments:

Code	Activity Name	Output Measure	Amendment details
1.1.5.1	Review, improve and embed Council's Enterprise Risk Management Framework to support staff in the identification and management of risks and to drive a successful risk culture	Risk Management Strategy and Policy reviewed and endorsed, risk appetite and risk tolerance statements reviewed and endorsed, a minimum of one training/education initiative delivered to staff, regular reporting provided to the Executive Team and the Audit Risk and Improvement Committee to inform decision making	The strategy and policy have recently undergone a comprehensive review, including amendments to the risk appetite and tolerance statements. It is not considered necessary to undertake this level of review annually. Therefore suggest changing the wording to remove "review, improve, and". The completion statement should also be revised to reflect this change.
1.2.3.2	Deliver efficient service to our customers by providing consistent, accurate and timely information	Improvement on community satisfaction results and 2017 mystery shopping results	Remove reference to the 2017 mystery shopping results.
1.2.3.3	Action the Customer Experience Strategy 2023-2026 that supports an efficient and proactive customer service culture	New strategy developed and year 1 action plan activities delivered	New strategy was developed in 2022/23. Completion statement this FY should be "Year 1 Action Plan activities delivered"
1.3.1.2	Provide Quarterly Budget Reviews to Council for adoption	Reviews completed and presented to Council within two months of quarter end	This reporting also goes to the Finance Advisory Committee, the activity should be reviewed to say: Reviews completed and presented to Finance Advisory Committee and Council within two months of quarter end
1.3.1.8	Develop and deliver financial reporting to assist with February/March 2022 flood recovery	Development of reporting to assist in the completion of claims for financial assistance for flood recovery works via insurance, Transport for NSW and Public Works. Manage the cash flow implications associated with Essential Public Asset Restoration (EPAR) works as they commence	Change the action to: <i>Deliver financial reporting to assist with the February/March 2022 flood recovery</i> Amend completion statement to: <i>Effectively manage the cash flow implications associated with Essential Public Asset Restoration (EPAR) works as they commence</i>

Code	Activity Name	Output Measure	Amendment details
1.3.1.12	Improvements identified to Authority Risk Management Claims register, once implemented will enable efficient claims processing management and reporting	Affective time management claim assessments	Amend activity to read: <i>Activity: Identify and implement improvements to the Authority Risk Management Claims register</i> Amend completion statement to: <i>Improved efficiencies in claims processing management and reporting</i>
1.3.5.2	Update the 2023/24-2032/33 Long Term Financial Plan following Quarterly Budget Reviews and prepare the 2024/25-2033/34 Long Term Financial Plan for adoption by 30 June 2024	Plan is adopted by 30 June 2024	It is difficult due to resourcing to achieve the updating of the long term financial plan after each quarterly budget review. It is also redundant to do it after the June review. Suggest that the action be changed to as follows: <i>Prepare the 2024/25-2033/34 Long Term Financial Plan for adoption by 30 June 2024</i>
1.3.5.7	Develop a service review framework to plan for and deliver opportunities for achieving efficiencies	Comprehensive list of Council services prioritised to identify opportunities for service review	The completion statement for this activity should read <i>"Service Review Framework endorsed by ET and ARIC; Council services prioritised to identify opportunities for service review."</i> Due date to be amended to 30/6 to capture this additional requirement.
1.3.5.8	Embed existing performance planning and performance conversations framework as mechanisms for providing feedback to staff and engaging in development and career discussions	All Managers have an annual performance plan and team work plans. 1 on 1 conversations between line managers and staff are occurring at least monthly	Amend Output Measure to: <i>Process and mechanism for annual performance review and team work plans have been through consultation with leadership group and endorsed by ET. 1 on 1 conversations between line managers and staff are occurring at least monthly.</i>
2.1.3.5	Review Event Guide and include information on a range of visible and invisible disabilities during public events	Commence full review Accessibility considerations included in Council's event processes and Event Guide	Change Measure to ' <i>Review Commenced</i> '
2.1.3.6	Review and deliver event and festivals annual sponsorship program	Number of programs funded and amount of funding provided % of events that have sustainability focus	Change Activity to ' <i>Submissions open for event and festivals annual sponsorship program</i> '

Code	Activity Name	Output Measure	Amendment details
2.1.5.3	Manage the Heritage Grants Program	Acquit grants program as per OEH requirements	Amend output measure to: <i>Manage the program and acquit grants in accordance with requirements.</i>
2.2.3.3	Conduct Swimming Pool fence inspections in accordance with relevant legislation	No. of Swimming Pool fence inspections carried out	Amend action details: <i>Conduct Swimming pool fence safety program in accordance with relevant legislation.</i> Amend output measure: <i>1. Complete Swimming Pool safety Program review. 2. Number of Compliance Certificates issued. 3. Number of Swimming Pool safety Inspections. 4. Three community educational initiatives relating to pool fence safety."</i>
2.2.3.4	Conduct Fire Safety inspections in accordance with relevant legislation	No. Fire Safety inspections carried out	Amend action to: <i>Conduct Fire Safety program and inspections in accordance with relevant legislation.</i> Amend output measure to: <i>1. Complete Annual Fire Safety Statement (AFSS) Program review. 2. Number of AFSS submitted. 3. Number of Fire Safety Orders issued. 4. Number of Fire Safety Inspections.</i>
3.1.1.5	Review Flying Fox Camp Management Plan	Flying Fox Camp Management Plan revised	Change measure to 'Review commenced'
3.1.2.3	Participate in Northern Rivers Feral Deer Management group	Attend NR Feral Deer Management Group meetings, community education campaign delivered	Amend Measure - ' <i>Attend NR Feral Deer Management Group meetings, support community education campaign</i> '
3.1.2.6	Establish a local cane toad management program	Deliver community education program	Change Measure - ' <i>Community Education Program commenced</i> '

Code	Activity Name	Output Measure	Amendment details
3.1.3.5	Deliver Federal Fish Habitat Restoration Project	Riverbank stabilisation and revegetation works progressed, field days complete (2)	Change measure - <i>'Riverbank stabilisation and revegetation works progressed, field day planning commenced</i>
3.3.1.3	Identify pollution sources and plan to improve water quality in Byron Shire's intermittently closed and open lakes and lagoons (ICOLLs)	Identify water quality pollution sources and options to improve, monitor salvinia infestation and management (weevil) within Council managed land, continue to engage with key stakeholders about the Salvinia infestation in Tallow Creek, continue to investigate grant opportunities to improve catchment health and water quality, review and finalise the Baywood Chase (Water Quality) Management Plan (Suffolk Park) to improve water quality	Change measure - <i>'Identify water quality pollution sources and options to improve, monitor salvinia infestation and management (weevil) within Council managed land, continue to engage with key stakeholders about the Salvinia infestation in Tallow Creek, continue to investigate grant opportunities to improve catchment health and water quality, progress review of the Baywood Chase (Water Quality) Management Plan (Suffolk Park) to improve water quality.</i>
3.3.2.2	Review entrance management activities and arrangements for Belongil Creek	Revise the Entrance Opening Strategy (EOS) and Environmental Management Plan (EMP)	change measure - <i>'Commence review of the Entrance Opening Strategy (EOS) and Environmental Management Plan (EMP)</i>
3.3.2.7	Undertake Bangalow Overland flowpath and flood study	Survey and Project commenced	The overland flow path study is shire wide - not Bangalow. Rename <i>'Undertake Shire Wide Overland Flowpath Study'</i>
3.5.1.4	Develop updated Illegal Dumping and Litter Education and Enforcement Plan (IDLEEP) for 2024 - 2029 in accordance with new NSW EPA litter and illegal dumping strategies and targets	IDLEEP endorsed	Activity: <i>Develop updated Litter and Illegal Dumping Strategic Plan (LIDSP) for 2024 - 2029 in accordance with new NSW EPA litter and illegal dumping strategies and targets.</i> Output Measure: <i>Litter and Illegal Dumping Strategic Plan endorsed</i>
3.5.2.1	Develop and deliver targeted anti-littering and waste avoidance campaign for visitors, tourists and short-term accommodation providers	Campaigns delivered within budget	Activity: <i>Develop and promote targeted media campaigns addressing anti-littering and waste avoidance for visitors to the Shire</i> Output Measure / Completion statement: <i>Increase Instagram @byroninfluencer 'reach' (aim for 15,000+ / quarter). Media campaigns delivered in peak visitors seasons</i>

Code	Activity Name	Output Measure	Amendment details
3.5.2.2	Expand reusable networks in the takeaway food sector and decrease single use, disposable packaging	Decrease in single-use packaging in food businesses	Change output measure to: <i>Number of businesses participating in the reuse program.</i>
3.5.2.5	Develop and implement Zero Waste Event processes and policies	Program developed and implemented within adopted budget	Action: <i>Work with events and develop guidelines to support them in minimising their waste</i> Output measure: <i>Number of events worked with. Guidelines developed.</i>
3.5.4.1	Implement Illegal Dumping and Litter Education / Enforcement Actions	Existing Plan and relevant actions implemented	Activity Description: <i>Respond to and regularly monitor litter and illegal dumping incidents and implement prevention activities where required.</i> Completion Statement = <i>All relevant CRM tasks actioned. Planned monitoring schedules adhered to and trends analysed and reported on.</i>
3.5.4.6	Reduce contamination in kerbside organics and recycling through visual contamination audits, education campaigns, in-vehicle monitoring, and composition audits every three years	Reduction in contamination rates	Action: <i>Educate the community on contamination in kerbside organics and recycling through visual contamination audits and in-vehicle monitoring.</i> Output Measure: <i>Number of visual inspections conducted in accordance with Contract specifications.</i> <i>Residents found to contaminate recycling and organics receive education materials and information.</i>
4.1.1.1	Assess and determine development assessments in accordance with the relevant legislation	Nett mean and median number of days to process development applications: Mean = 70 days, Median = 50 days	Amend output measure: <i>Assessment times for DA, Mods and Reviews</i> <i>a. Average (Nett) assessed within:</i> <i>- Quarter 1 - 130 days</i> <i>- Quarter 3 - 110 days</i> <i>b. Median (Nett) assessed within:</i> <i>- Quarter 1 - 90 days</i> <i>- Quarter 3 - 70 days</i>
4.1.1.2	Certify development in accordance with relevant legislation	70% Construction Certificates processed in less than 28 working days, 70% Subdivision Works Certificates processed in less than 28 working days	Insert additional wording into output measure: <i>70% Complying Development Certificates process in less than 20 working days.</i>

Code	Activity Name	Output Measure	Amendment details
4.1.2.1	Review Rural Land Use Strategy	Review progressed and reports to Council	Change measure – <i>‘Revised scope and OP actions to be reported to Council by end of 2023’</i>
4.1.2.3	Review of Local Strategic Planning Statement priority actions	Scope of works prepared and reported to Council	Change measure to <i>‘Review commenced’</i>
4.1.3.2	Prepare design drawings for Burringbar Street renewal (priority action from Our Mullumbimby Masterplan)	Draft Burringbar Street Concept Design reported to Council	Change measure – <i>‘Draft Burringbar Street Concept Design commenced’</i>
4.1.3.10	Investigate priority needs for future village/town masterplans	Project scope, budget and resourcing for Ocean Shores reported to Council	Change measure - <i>Project scope, budget and resourcing for Ocean Shores commenced</i> Change date - to 30 June 2024
4.1.4.6	Implement State government's employment zone reforms in Local Environment Plan 2014	Workshop on outcome of review of new employment zones and specific land use permissibilities	Change measure to - <i>Review controls for former B7 zone at Centennial Circuit</i> Change due date to 30 June 2024
4.1.4.7	Progress Short Term Rental Accommodation planning proposal	Progressed in accordance with NSW Minister for Planning and Homes' determination	Change due date to 30 June 2024
4.1.4.3	Develop stand-alone Local Environmental Plan 2014 amendment to introduce new heritage-listed properties	Planning Proposal exhibited and reported to Council.	Change measure to – <i>‘Report to Council’</i>
4.3.5.3	Deliver farmer mentoring and farmer education activities	Four farmer mentoring sessions held, four field days/workshops delivered	Change measure to - <i>Farmer mentoring sessions held, field days/workshops delivered</i>
4.5.3.4	Advocate for recovery and support programs to recognise broader disaster impacts, including landslips, in funding eligibility criteria	Advocacy provided where appropriate	Change the Action Details. New wording: <i>Advocate for disaster recovery and support programs which support Byron Shire residents. This broader wording allows for a greater breadth of advocacy activities.</i>
4.5.3.5	Develop, monitor and review waste protocols and procedures for waste management following a natural disaster	Deliver disaster recovery waste management protocols and procedures	Output measure: <i>protocols and procedures developed for waste management following a natural disaster.</i>
5.1.1.7	Continue to deliver the road network major patching program funded	Works complete on site to approved program and budget	Amend activity to capture “asphalt, reseal and patching programs” which are currently discrete

Code	Activity Name	Output Measure	Amendment details
	through the Impacts of Tourism Grant		activities. Those activity are recommend for removal below.
5.1.2.11	Deliver road renewal Station Street, Mullumbimby	Works complete on site to approved budget	Output measure needs to be changed to <i>design and planning approvals complete within approved budget</i> .
5.1.2.23	Deliver the Helen Street Bridge deck renewal	Onground Works Reached Practical Completion	Budget proposed to be changed at quarterly review. Output measure needs to be changed to reflect budget change. New measure to be bridge deck renewal design complete.
5.3.2.2	Maintain Council's solar assets	Electrical and cleaning contracts maintained	Amend activity to: Maintain Council's Solar assets including Electric Vehicle Charging stations.
5.4.2.14	Investigate options to facilitate natural burials within Byron Shire	Investigation complete and options considered	Change Action to: <i>Complete strategic review of existing Byron Shire Cemetery Operations including options to facilitate natural burial processes</i> .
5.4.4.7	Pursue funding opportunities to allow implementation of adopted recommendations within Shire-wide aquatic recreation study	Funding opportunities identified and considered	Change Action to: <i>Complete Shire-wide aquatic recreation study</i> . Change Output Measure to <i>Council adoption of recommended strategies</i> .
5.4.4.8	Manage contracts for operation of Byron Bay and Mullumbimby Swimming Pools	Successful operation of Council pools	Change to: <i>Manage contracts, and required capital renewals and upgrades to allow successful operation of Byron Bay and Mullumbimby Swimming Pools</i>
5.5.2.13	Review Strategic Business Plan / Integrated Water Cycle Management Strategy	Initiate project to draft new Plan/Strategy	Change activity to "Review water supply and sewerage Strategic Planning Elements". DPE no longer uses a framework of SBP or IWCM Strategies

Activities to be removed:

Code	Activity Name	Output Measure	Reason for removal
2.1.3.7	Review sponsorship program	Review commenced to align current MOUs with the Events and Festivals Sponsorship program	Defer activity to next OP ie. 2024/25 as Events Strategy will be completed by then and this is a key action in this.
2.1.5.1	Co-ordinate the Heritage Advisory Committee	Hold Heritage Advisory Committee meetings in accordance with the adopted committee meeting timetable	Business as usual
2.2.1.4	Provide continued monitoring and maintenance of Byron Bay CCTV systems	Operation and maintenance of Byron Bay CCTV systems throughout year	Managing the Byron CCTV street cameras is a business-as-usual activity. This activity is covered in the broader DP activity for delivering IT services.
2.4.3.4	Deliver the Children's Services Emergency and Resilience Planning and Preparation program/ Bushfire Recovery Funding Work Plan	Policy documents finalised, scenario testing conducted, staff capacity improved to ensure safe practice in emergencies	This was due and delivered in the 2022/23 financial year.
2.5.3.2	Provide dedicated support role to oversee the breakfast program at the Fletcher Street Cottage Homeless Hub	Resource provided	Council does not oversee the breakfast program. 2022-23 OP stated, "Partner with Byron Community Centre to deliver Fletcher Street Cottage (homelessness hub)". Partnership with BCC in this form is no longer required. Collaboration amongst the homelessness services sector occurs through the Byron Shire Ending Rough Sleeping Collaboration Project, of which BCC is a member organisation.
3.3.3.2	Undertake Marshalls Creek foreshore and roadside erosion protection works at New Brighton	Construction works package complete	This project was not funded and unlikely to be funded in the year. Recommend that this deliverable is removed from action list until adequate funding is achieved.
3.4.3.4	Implement Utilities energy optimisation system	Maintain energy performance metrics for all wastewater assets Report findings to asset owner and record in Infrastructure Utilities monthly report	This action is no longer required and resources within the Sustainability Team do not exist.

Code	Activity Name	Output Measure	Reason for removal
3.5.5.10	Byron Resource Recovery Centre Waste Transfer Area	Design completed	This activity needs to wait until the Masterplan activity has been undertaken and therefore should be deferred until the 2024/25 Operational Plan
4.5.2.7	Partner with the Mullumbimby and District Neighbourhood Centre to increase capacity to provide immediate case coordination services prior to the establishment of the Recovery Support Service	Case coordination services provided	Case Coordination project was delivered immediately following Feb-Mar 2022 disaster events and is complete.
4.5.2.8	Partner with the Mullumbimby and District Neighbourhood Centre to support the deliver disaster preparedness, resilience, and community building	Partnership and support established for the deliver disaster preparedness, resilience, and community building	Council is partnering with many community organisations on disaster preparedness, resilience and community building - this activity is captured in two other OP items: (i) facilitate CRN and (ii) develop community resilience hubs.
4.5.2.10	Support the NSW Government to deliver temporary housing in Byron Shire for flood and landslip impacted residents	Working Group meetings as per lease arrangements	Future use of the pod sites will be managed as part of the amended residential strategy. Any enforcement action or lease issues will be managed as business as usual.
4.5.3.6	Investigate and deliver Council mobile communication equipment to support disaster response and recovery	Quick response mobile disaster communications delivered	This activity has been substantially achieved with the addition of satellite data/voice services and alternate mobile carrier services. A further technology enhancement available in late 2024 by Optus will allow for mobiles to directly access Starlink satellite services when cellular services are unavailable. But this service will not be available in the current operational plan, due for release in late 2024.
5.1.2.2	Continue to deliver road network asphalt overlay program funded through the Impacts of Tourism Grant	Works complete on site to approved program and budget	Repeated Action. Could have action in 5.1.1.7 with an asphalt, reseal and patching program.
5.1.2.3	Continue to delivery road network reseal program funded by the Impacts of Tourism Grant	Works complete on site to approved program and budget	Repeated Action. Could have action in 5.1.1.7 with an asphalt, reseal and patching program.
5.1.2.7	Deliver road reconstruction work on The Pocket Road, The Pocket (Stage 2)	Works complete on site to approved budget	This work was completed last financial year.

Code	Activity Name	Output Measure	Reason for removal
5.1.2.12	Deliver Upper Main Arm Bridge renewal	Works complete on site to approved budget	This work was completed last financial year.
5.1.2.13	Deliver Sherringtons Bridge renewal	Works complete on site to approved budget	This work was completed last financial year.
5.1.2.14	Deliver Englishes Bridge renewal	Works complete on site to approved budget	This work was completed last financial year.
5.1.2.20	Deliver Broken Head Reserve Road, Broken Head traffic control works (Stage 1)	Works Complete on site and road open to traffic	This work was completed last financial year.
5.1.3.2	Review and update 10-year Active Transport program	Plans and programs reviewed and ready for development of 2024/25 budget process	Remove action, double up. This action is covered action 5.1.3.4 - Review and update 10-year Active Transport renewal and upgrade program.
5.1.3.5	Deliver Cowper Street, Byron Bay shared path and road upgrade	Construction Works Package Complete	This project is not funded or programmed and needs to be removed from the Operational Plan.
5.3.2.1	Monitor and maintain Council-owned electric vehicle charging stations	Charging stations maintained	This activity has been recommended for inclusion in 5.3.2.2 changes in the previous section.
5.4.4.5	Progress planning of renewal / upgrades of Byron Bay Memorial Pool	Adoption of proposed upgrade plans for Byron Bay Pool and surrounds	Remove pending completion of Shire Wide Aquatic Recreation Strategy
5.5.1.13	Undertake review of available hydraulic modelling software	Complete review of available software packages to replace existing unsupported software	This has already been completed and therefore needs to be deleted
5.5.1.14	Undertake review of identified Asset Management Plans to inform and improve Asset Management System	Identified Asset Management Plans reviewed, and improvements incorporated into current Asset Management System	This has already been completed and therefore needs to be deleted
5.5.1.16	Undertake improvements identified in the Drainage and Wastewater Management Plan	Initiate projects to implement identified improvements	Recommend to delete
5.5.3.11	Investigate and provide proposed delivery model for urban laneway master planning	Laneways investigated, prioritised and proposed delivery	Project not funded, recommend that this deliverable is removed from action list until adequate funding is achieved.

Code	Activity Name	Output Measure	Reason for removal
	for consideration by the Infrastructure Advisory Committee	model reported to Infrastructure Advisory Committee	

New Activities:

Hierarchy Information	Draft Activity	Measure
1 - Effective Leadership 1.3 - Ethical and efficient management of resources 1.3.5 - Resourcing - Identify and investigate resourcing to meet future needs	Review salary system and undertake regular benchmarking of positions to remain competitive.	Current salary schedule reviewed and Industry Benchmarking undertaken of positions.
4 - Ethical Growth 4.1 - Manage responsible development through effective place and space planning 4.1.3 - Town / Village Masterplans - Develop, implement and update Place Plans that promote place-based forward planning strategies and actions	Prepare a Bangalow Streetscape Materials Palette (action from the Bangalow Village Plan)	Draft reported to Council
5 - Connected Infrastructure 5.1 - Provide a safe, reliable, and accessible transport network 5.1.1 - Road network maintenance - Undertake road and transport network maintenance to meet the standards identified in the Asset Management Plan	Fixing Local Roads - Ocean Shores Road Resurfacing	
5 - Connected Infrastructure 5.1 - Provide a safe, reliable, and accessible transport network 5.1.2 - Road renewal and upgrades - Deliver road renewal and upgrade capital works program	Wordsworth Street - Parking Upgrade	Works complete on site, road and parking open for use.
5 - Connected Infrastructure 5.1 - Provide a safe, reliable, and accessible transport network 5.1.2 - Road renewal and upgrades - Deliver road renewal and upgrade capital works program	Palm Valley Way Safety Improvements	Detail design complete and project grant ready
5 - Connected Infrastructure 5.1 - Provide a safe, reliable, and accessible transport network 5.1.3 - Active transport - pedestrians and cycleways -	Marine Parade Erosion Improvements	Detail design complete

Hierarchy Information	Draft Activity	Measure
Deliver the actions identified in the Pedestrian Access and Mobility Plan and in the Bike Plan		
5 - Connected Infrastructure 5.1 - Provide a safe, reliable, and accessible transport network 5.1.3 - Active transport - pedestrians and cycleways - Deliver the actions identified in the Pedestrian Access and Mobility Plan and in the Bike Plan	Lismore Road Off Road Shared Path	Site survey complete and Concept Design Commenced
5 - Connected Infrastructure 5.2 - Connect the Shire through integrated transport services 5.2.4 - Parking - Manage parking through effective controls that support Movement and Place Plans and are coordinated with other initiatives such as park and ride	New Brighton Parking Improvements	
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Coogera Circuit Detention Basin Upgrade	Survey and Concept Design Complete
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Disaster Preparedness Dashboard Enhancements	Additional rated flood forecasting points proposed to State Emergency Service and Flood Intelligence Cards added to Incident Management System.
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	North Byron Community Education Strategy and Review of Flood Options	Community education and consultation process complete. Outcomes reported Floodplain Risk Management Committee.
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and	South Golden Beach Rear Easements	On Ground Works Complete.

Hierarchy Information	Draft Activity	Measure
sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes		
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Broken Head Road Culvert Upgrade - Suffolk Park	Preliminary Designs and estimate complete
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Flooding and Drainage Easement Community Education	Community education products to help prevent garden waste in open drains shared with community
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Drainage Enhancement Program On ground Works	Drain Maintenance Works Program complete on site
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	Drainage Enhancements Planning Program	Narooma Drive Drain Access Improvements complete New City Road Design Investigation complete
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	South Golden Beach Flood Resilience Program	Feasibility study to raise the existing levy complete Feasibility study for new pump station for western South Golden Beach complete Rear Easements Enhancements Planning Process Developed

Hierarchy Information	Draft Activity	Measure
		Flood Mitigation Options Community Education Process complete
5 - Connected Infrastructure 5.5 - Provide continuous and sustainable water and sewerage management 5.5.3 - Storm-water - Provide stormwater infrastructure to manage flood mitigation and improve social and environmental outcomes	South Golden Beach Flood Pump Upgrade	Flood Pump Generator Continuous Power Supply Installed and Operational
5 - Connected Infrastructure 5.4 - Provide accessible community facilities and open spaces	Provide support as required by Crown Lands in their management of the Byron Bay Feros Village aged care facility	All actions required of Council completed