

Byron Shire Council

Proposed Amendments

to the 2022/23 Operational Plan

Quarter 3 – 1 January to 31 March 2023



Amendments:

Nil

Activities to be removed:

Code	Activity Name	Output Measure	Reason for removal
3.1.1.5	Review role of Flying Fox Project Reference Group	Future role for Flying Fox reference group reported to Biodiversity Advisory Committee	Request to defer to 2023/24. It is intended that this action be included as part of the review of the Flying Fox Camp Management Plan in the 2023/24 OP.
3.3.3.2	Marshall's Creek Foreshore & Roadside Erosion Protection Works - New Brighton	Commence design	Request deletion. As a result of competing priorities and finite resources, this project has not progressed. It is proposed that this action be removed from the 2022/23 Operational Plan and be reconsidered in future budgeted works.
4.1.2.3	Review of Local Strategic Planning Statement priority actions	Scope of works prepared	Request to defer to 2023/24 due to competing priorities and limited capacity. It is intended that this action be delivered in 2023/24.
5.1.1.5	Annual Pavement Asphalt Overlay Program	Completion of program in accordance with inspection reports and within budget	Request deletion. Works being completed under OP action 5.1.2.2 Impacts of Tourism Grant - Asphalt Overlay Program.
5.2.3.3	Byron Bay Access and Movement modelling	Complete assessment and report to Council	<p>Request to defer. It is recommended that the Byron Bay Movement and Place Plan (BBMPP) project be placed on hold and removed from the Operational Plan until the completion of the TfNSW Integrated Transport Strategic Framework and Moving Byron Integrated Transport Plan has been endorsed by Council.</p> <p>TfNSW are currently undertaking a Household Travel Study throughout the Shire, this data along with the SEQSTM will provide critical input into any local micro modelling within Byron Bay. The SEQSTM has been proposed to be completed in July, without the HTS data which will likely be collected and used to calibrate the SEQSTM in September.</p>
5.5.2.7	Ocean Shores - H2S Odour Control / Investigation	Develop scope of works and Initiate investigation	Request to defer. As a result of competing priorities and finite resources, this project has not progressed. It is proposed that this action be removed from the 2022/23 Operational Plan and be included in the 2023/34 Operational Plan.

New Activities:

Nil