

Byron Shire Council

Proposed Amendments

to the 2020/21 Operational Plan

Q1 – July to September 2020



Amendments:

Action Code	Action Name	Output Measure	Amendment details
1.1.3.14	Deliver Bangalow Road 8.02km section - Road Safety Project - Byron Bay	Works Complete on site and road open to traffic	Revised wording from "Reconstruction" to "Road Safety Project"
1.1.3.18	Design Tincogan Street - Intersection Priority Change at Stuart Street	Construction Works Package complete	Revised wording to remove "at Stuart Street"
1.1.3.19	Design Tincogan Street - Intersection Priority Change at Dalley Street	Construction Works Package complete	Remove activity as it is reflected in the revised 1.1.3.18
1.1.5.3	Seek and apply for grants that deliver new or upgraded road network works	On going - suitable grants applied for throughout year	Remove activity as it is a duplicate of 1.1.4.1
2.1.5.1	Support multicultural community priorities	Support delivered to the newly established Byron Multicultural Network.	Remove this from the OP as a stand-alone item. Council's focus is on inclusive issue-based planning and supporting community groups and demographics to build capacity. We are rolling out workshops for local groups on a range of issues and are ensuring the multicultural community group is able to engage in those opportunities
2.1.5.2	Coordinate citizenship ceremonies to confer new Australian citizens on behalf of the Department of Home Affairs	5 ceremonies held each year 3 ceremonies held between January and June 2021.	Amended measure, as COVID restrictions have not permitted in person ceremonies for 6 months, therefore the number needs to be reduced.
5.1.3.5	Continued monitoring and improvement of the Byron Shire Council website to ensure content complies with DDA and WCAG Level AA standards.	Implementation of Accessible Documents Plan including capacity building programs for staff.	Revised wording from "Continued improvement of the Byron Shire Council website to enhance accessibility, particularly in regard to document accessibility" to better reflect the work
5.2.1.7	Roll out of Accessible Documents Plan and capacity building activities to enhance accessibility.	80% of content published complies with relevant legislation and standards, with a plan identified for remaining. Accessible Documents Plan rolled out, guidance developed and training delivered.	Revised wording from "Ensure all content, including documents, published to the website complies with DDA and WCAG Level AA standards. Roll out of Accessible Documents Plan and capacity building activities." to better reflect the nature of the activity.
5.5.3.6	Develop and implement Contract Management Framework	Contract Management Framework developed and embedded in business practices ready for implementation in 2021/22	Amend wording to remove "and implement" and corresponding measure changed to delivery in 2021/21, as this project is bigger than anticipated and due to resourcing capacity will require extension over two years to implement.

New Activities:

Hierarchy Information	Draft Activity	Measure	Resolution of Council
1 - Infrastructure 1.6 - Manage traffic and parking in an efficient manner 1.6.3 - Ensure new infrastructure is planned and funded to meet the needs of the current and future population (SP)	1.6.3.5 - Undertake an accessibility audit of existing bus shelters across the shire, prioritise upgrades to improve accessibility, prepare and cost a program to complete all upgrades.	Upgrade Program approved by Council and funding options considered	
2 - Community 2.2 - Support access to a wide range of services and activities that contribute to the wellbeing of all members of the Byron Shire community 2.2.1 - Develop and maintain collaborative relationships with government, sector and community	2.2.1.8 - Plan and coordinate a Connections Week event	Connections Week held	
4 - Growth 4.1 - Support the visions and aspirations of local communities through place-based planning and management 4.1.1 - Develop, implement and update Place Plans that promote place-based forward planning strategies and actions	4.1.1.8 - Develop a community led master planning process for Federal village	Initiate work on a community led plan for the Federal Village	20-418
	4.1.1.9 - Develop 'Streets as Shared Spaces' in accordance with funding	Milestones completed in accordance with grant funding agreement.	20-479
4 - Growth 4.2 - Support the visions and aspirations of local communities through place-based planning and management 4.2.1 - Establish planning mechanisms to support housing that meets the needs of our community	4.2.1.4 - Finalise the Residential Strategy	Residential Strategy adopted	